

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS
PA&ED, PS&E AND R/W SUPPORT
RESOLUTION FP-25-93

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$75,692,000 for Project Approval and Environmental Document (PA&ED), Plans, Specifications, and Estimate (PS&E), and Right of Way (R/W) support for 59 phases programmed in the 2026 State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$75,692,000 for 59 support phases in the SHOPP, as follows:

- \$42,575,000 for 34 SHOPP support phases
- \$33,117,000 for 25 SHOPP Senate Bill 1 (SB 1) support phases

The attached lists describe 59 SHOPP phases totaling \$75,692,000 for PA&ED, PS&E, and R/W support costs that are ready for allocation.

BACKGROUND:

The 2026 SHOPP details both support and construction capital for rehabilitation projects on the State Highway System. The passage of SB 1 necessitates that the Department and the Commission establish baseline budgets for each phase of each project in the 2026 SHOPP and requires an allocation of each support phase on or after July 1, 2017.

FINANCIAL RESOLUTION:

Resolved, that \$75,692,000 be allocated for PA&ED, PS&E, and R/W support for SHOPP projects described on the attached vote lists.

Attachments

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-93	
1 02-Sha-299 13.55/14.58	3933 0225000023	Near Shasta, from 0.3 mile west of Whiskey Creek Road to 0.1 mile east of Lake Vista Overlook at Whiskey Creek (Whiskeytown Lake) Bridge No. 06-0096. Remove existing superstructure due to deficient welds found in the fracture critical steel girders, construct new superstructure with bike lanes and shoulders on existing piers and abutments, and improve horizontal alignment at bridge approaches. This project will utilize the Informal Bid contract method.	2K000	25-26	PS&E RW Sup	\$450,000 \$50,000	\$450,000 \$50,000
<p><u>Program Code</u> 201.116 - Bridge Formula Program</p> <p><u>Performance Measure:</u> 1.0 Bridge(s)</p> <p>Concurrent consideration of funding under Resolution E-26-19; May 2026.</p>							
2 03-But-191 3.278/3.778	2710 0323000037	Near Paradise, from 0.2 mile south to 0.2 mile north of Durham Pentz Road. Make roundabout improvements to improve safety.	3J930	27-28	PS&E RW Sup	\$1,020,000 \$420,000	\$1,101,000 \$479,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.14 Annual fatal and serious injury collision(s)</p> <p>Concurrent consideration of funding under Resolution E-26-20; May 2026.</p> <p>Concurrent Amendment under SHOPP Amendment 26H-001; May 2026.</p>							
3 03-ED-49 Var	3198 0325000200	In El Dorado, Placer, and Sacramento counties on Routes 49, 50, 51, and 80, 50 at various locations. Place Open Grade Asphalt Concrete (OGAC) and High Friction Surface Treatment (HFST).	1N990	27-28	PA&ED	\$650,000	\$650,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 1.71 Annual fatal and serious injury collision(s)</p> <p>Concurrent Amendment under SHOPP Amendment 26H-001; May 2026.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-93	
4 03-ED-193 R4.85/9.67	8390 0325000052	In various counties, on various routes, at various locations. Replace traffic delineation and markers, and construct centerline and median rumble strips.	1N590	26-27	PS&E RW Sup	\$360,000 \$50,000	\$360,000 \$50,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 1.94 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 2/24/2026</p>							
5 03-Sut-99 R33.8/36.6	8385 0320000040	Near Live Oak, from 0.2 mile south of Eager Road to 0.6 mile south of Clark Road. Eliminate cross traffic access to Route 99 from Encinal Road/Live Oak Boulevard, add acceleration lanes in proximity to railroad crossing, and improve access to Eager Road Interchange.	0J910	26-27	PS&E RW Sup	\$540,000 \$300,000	\$540,000 \$300,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.25 Annual fatal and serious injury collision(s)</p> <p>CEQA - ND, 08/02/2022 NEPA - CE, 07/29/2022</p> <p>Future consideration of funding approved under Resolution E-22-77; October 2022.</p> <p>Concurrent Amendment under SHOPP Amendment 26H-001; May 2026.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-93	
6 04-SCI-101 4.216/R11.363	2914M 0422000167	In and near Gilroy, from Mesa Road to 0.2 mile north of Church Avenue. Replace overhead sign structures and sign panels.	4W570	29-30	PS&E RW Sup	\$1,923,000 \$67,000	\$2,050,000 \$67,000
<p><u>Program Code</u> 201.170 - Highway Lighting (Signs and Lighting Rehabilitation)</p> <p><u>Performance Measure:</u> 17.0 Overhead sign structure(s)</p> <p>CEQA - CE, 2/24/2026</p> <p>As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 8 months beyond the 36 month deadline.</p>							
7 04-SM-1 13.1/13.6	2916Q 0422000443	Near Pescadero, from 0.5 mile south of Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level rise and eroding bluff.	1Y180	27-28	PS&E RW Sup	\$1,720,000 \$360,000	\$2,020,000 \$422,000
<p><u>Program Code</u> 201.131 - Permanent Restoration</p> <p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Concurrent consideration of funding under Resolution E-26-21; May 2026.</p>							
8 04-SM-1 36.06/36.12	2931N 0426000075	Near Montara, at 0.1 mile north of 14th Street. Repair slope, replace drainage system, and install Rock Slope Protection (RSP). This project will utilize the Emergency Limited Bid contract method.	4X500	25-26	RW Sup	\$80,000	\$80,000
<p><u>Program Code</u> 201.131 - Permanent Restoration</p> <p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Concurrent Amendment under SHOPP Amendment 26H-001; May 2026.</p> <p>Concurrent CONST and CON ENG allocation under Resolution FP-25-92; May 2026.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-93	
9 04-Sol-80 17.12	2911R 0422000129	In Fairfield, at the Fairfield Maintenance Station (23M5057) at 2019 West Texas Street. Replace maintenance station facility. (G13 Contingency) <u>Program Code</u> 201.352 - Maintenance Facilities <u>Performance Measure:</u> 1.0 Location(s) CEQA - CE, 12/3/2025 Future SB1 Baseline Agreement required. As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 4 months beyond the 36 month deadline.	4W240	28-29	PS&E RW Sup	\$12,531,000 \$54,000	\$12,531,000 \$54,000
10 05-Mon-1 20.8	3190 0524000093	Near Lucia, at 0.1 mile south of Limekiln Creek Bridge. Construct viaduct and replace guardrail to meet Manual for Assessing Safety Hardware (MASH) standards. (G13 Contingency) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure:</u> 1.0 Location(s) CEQA - CE, 12/18/2025	1R600	27-28	PS&E RW Sup	\$2,452,000 \$42,000	\$2,452,000 \$42,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-93	
11 07-LA-57 R2.9/R7.7	5698 0719000368	In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), and improve pedestrian crosswalks. <u>Program Code</u> 201.170 - Highway Lighting (Signs and Lighting Rehabilitation) <u>Performance Measure:</u> 138.0 Lighting fixture(s) CEQA - CE, 4/15/2025 Concurrent R/W Sup allocation under Resolution FP-25-91; May 2026. As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 19 months beyond the 36 month deadline.	36880	30-31	PS&E	\$2,759,000	\$3,097,000
12 07-LA-90 1.29/1.57	6479 0726000194	In the city of Los Angeles, from 0.4 mile to 0.7 mile east of Route 1. Exclusionary fencing and clean up to mitigate safety and maintenance concerns. This project will utilize the Emergency Limited Bid contract method. <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure:</u> 1.0 Location(s) Concurrent Amendment under SHOPP Amendment 26H-001; May 2026. Concurrent CONST and CON ENG allocation under Resolution FP-25-92; May 2026.	2XW90	25-26	RW Sup	\$100,000	\$100,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-93	
13 07-LA-101 5.81/6.25	5959 0722000178	In the city of Los Angeles, near the neighborhood of Hollywood, from Western Avenue to Sunset Boulevard. Upgrade bridge rail and chain link railing, improve pedestrian and bicycle infrastructure, and upgrade lighting.	38660	28-29	PS&E RW Sup	\$2,832,000 \$242,000	\$3,320,000 \$65,000
<p><u>Program Code</u> 201.112 - Bridge Rail Replacement and Upgrade</p> <p><u>Performance Measure:</u> 1.17 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 3/5/2025</p>							
14 07-Ven-1 4.2	6593 0726000270	Near Oxnard, at 0.2 mile south of Sycamore Canyon Road. Remove Rock Slope Protection (RSP) and revegetate site.	1A690	26-27	PS&E RW Sup	\$450,000 \$100,000	\$450,000 \$100,000
<p><u>Program Code</u> 201.131 - Permanent Restoration</p> <p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Concurrent Amendment under SHOPP Amendment 26H-001; May 2026.</p>							
15 07-Ven-101 30.9	5913 0722000023	In the city of Ventura, at the Ventura Maintenance Station at 301 West Front Street. Construct a new crew building and equipment storage building and mechanic bay.	38160	28-29	PS&E RW Sup	\$3,140,000 \$52,000	\$3,706,000 \$52,000
<p><u>Program Code</u> 201.352 - Maintenance Facilities</p> <p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>CEQA - CE, 8/26/2025</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-93	
16 08-Riv-215 24.1/24.6	3023Y 0824000227	In Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB).	1R010	26-27	PS&E RW Sup	\$1,223,000 \$368,000	\$1,284,000 \$368,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.60 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 2/17/2026</p>							
17 09-Iny-168 16.0/16.8	2688 0921000049	Near Bishop, from 0.1 mile west of Meadow Lane to Barlow Lane. Construct pedestrian infrastructure and drainage system.	39080	28-29	PS&E RW Sup	\$1,179,000 \$1,768,000	\$1,203,000 \$1,819,000
<p><u>Program Code</u> 201.400 - Complete Streets</p> <p><u>Performance Measure:</u> 3,659.0 Bicycle and pedestrian infrastructure (linear feet)</p> <p>Concurrent consideration of funding under Resolution E-26-25; May 2026.</p>							
18 10-SJ-4 R24.66/25.07	3638 1023000103	In Stockton, at Jack Tone Road. Construct roundabout.	1R130	29-30	PA&ED	\$1,310,000	\$1,310,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.64 Annual fatal and serious injury collision(s)</p> <p>Concurrent Amendment under SHOPP Amendment 26H-001; May 2026.</p>							

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-93	
19 11-SD-67 R20.873	1601 1124000353	Near Poway, at intersection of Route 67 and Mussey Grade Road. Construct multilane roundabout. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.80 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 26H-001; May 2026.	43260	29-30	PA&ED	\$1,303,000	\$1,303,000
20 11-SD-94 15.2/65.3	1625 1125000230	Near Jamul, Campo, and Boulevard, from 0.3 mile east of Route 54 (Jamacha Road) to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850). Plant establishment and biological monitoring for parent project EA 43026. <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure:</u> 0.0 Culvert(s) (ea) CEQA - CE, 10/6/2023	43289	27-28	PS&E RW Sup	\$300,000 \$400,000	\$300,000 \$400,000

Component	No. of Phases	Total Amount
PA&ED	3	\$3,263,000
PS&E	15	\$34,864,000
R/W Sup	16	\$4,448,000
Total	34	\$42,575,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-93	
1 01-DN-101 M0.0/46.492	1142 0120000135	In and near Crescent City, from Humboldt County line to Oregon State line, at various locations. Rehabilitate drainage systems and remediate fish passage barriers.	0K690	29-30	PS&E RW Sup	\$2,273,000 \$313,000	\$2,401,000 \$360,000
<p><u>Program Code</u> 201.151 - Drainage System Restoration</p> <p><u>Performance Measure:</u> 12.0 Culvert(s) (ea)</p> <p>Concurrent consideration of funding under Resolution E-26-18; May 2026.</p> <p>As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 10 months beyond the 36 month deadline.</p> <p>Concurrent Amendment under SHOPP Amendment 26H-001; May 2026.</p>							
2 01-Hum-101 125.7/R131.77	7027 0119000121	Near Orick, from 0.4 mile south of South Prairie Creek Undercrossing to 2.7 miles north of Boyes Creek Viaduct; also in Del Norte County near Klamath, from North Prairie Creek Undercrossing to 1.2 miles south of Klamath River Overflow (PM M0.148/R2.6). Rehabilitate pavement, and replace median barrier, and upgrade guardrail and Traffic Management System (TMS) elements.	0J910	29-30	PS&E RW Sup	\$1,525,000 \$157,000	\$1,525,000 \$157,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 32.8 Lane mile(s)</p> <p>CEQA - CE, 11/14/2025</p> <p>As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 14 months beyond the 36 month deadline.</p> <p>As part of this allocation request, the Department is requesting to extend the completion of the R/W Sup phase an additional 12 months beyond the 72 month deadline.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-93	
3 01-Lak-29 31.6/52.5	3206 0121000088	Near Lakeport, from 0.5 mile north of Route 175 to Route 50. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements, Weigh-In-Motion (WIM) system, lighting, and guardrail.	0L260	30-31	PS&E RW Sup	\$1,532,000 \$67,000	\$1,793,000 \$67,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 55.0 Lane mile(s)</p> <p>CEQA - CE, 3/12/2026</p> <p>As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 24 months beyond the 36 month deadline.</p> <p>As part of this allocation request, the Department is requesting to extend the completion of the R/W Sup phase an additional 24 months beyond the 72 month deadline.</p>							
4 02-Sis-5 R17.83/R53.08	3843 0221000137	In Siskiyou and Modoc Counties, on Routes 5, 97, and 139 at various locations. Upgrade Traffic Management System (TMS) elements.	2J810	27-28	PS&E RW Sup	\$1,810,000 \$360,000	\$1,810,000 \$360,000
<p><u>Program Code</u> 201.315 - Transportation Management Systems</p> <p><u>Performance Measure:</u> 17.0 Field element(s)</p> <p>CEQA - CE, 2/12/2026</p> <p>Concurrent Amendment under SHOPP Amendment 26H-001; May 2026.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-93	
5 02-Sis-97 L0.0/R11.0	3830 0221000118	In and near Weed, from Route 5 to 1.1 miles south of County Road A12; also on Route 265, from Route 97 to Route 5 (PM 19.801/20.328). Rehabilitate roadway and drainage systems, upgrade Traffic Management System (TMS) elements, guardrail, lighting, and facilities to Americans with Disabilities Act (ADA) standards, and install flashing beacon.	2J620	27-28	PS&E RW Sup	\$2,430,000 \$1,500,000	\$2,805,000 \$1,775,000
<p><u>Program Code</u> 201.120 - Roadway Rehabilitation (3R)</p> <p><u>Performance Measure:</u> 27.2 Lane mile(s)</p> <p>CEQA - CE, 2/26/2026</p>							
6 04-SCI-101 0.028/T4.455	2919V 0422000103	In San Benito and Santa Clara Counties, near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road. Rehabilitate pavement, construct rumble strips, and upgrade guardrail. (G13 Contingency)	4W040	27-28	PS&E RW Sup	\$2,038,000 \$93,000	\$2,344,000 \$93,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> Planned: 17.0, Actual: 17.0 Lane mile(s)</p> <p>CEQA - CE, 03/12/2026</p>							
7 05-Mon-1 74.6/R77.6	3051 0521000134	In and near the city of Monterey, from San Luis Avenue to Sloat Avenue Undercrossing. Rehabilitate pavement, and replace sign structures and sign panels.	1N850	27-28	PS&E RW Sup	\$1,757,000 \$47,000	\$1,757,000 \$47,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 11.5 Lane mile(s)</p> <p>CEQA - CE, 9/19/2025</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-93	
8 06-Fre-99 22.7/R24.4	8110 0624000244	In the city of Fresno, from Belmont Avenue to Clinton Avenue. Rehabilitate roadway and modify interchanges and structures, repair or replace culverts, construct retaining walls, and reconstruct pumping plant. (G13 Contingency)	0W801	27-28	PS&E RW Sup	\$3,000,000 \$500,000	\$3,000,000 \$500,000
<p><u>Program Code</u> 201.120 - Roadway Rehabilitation (3R)</p> <p><u>Performance Measure:</u> 10.4 Lane mile(s)</p> <p>Future consideration of funding approved under Resolution E-23-40; March 2023.</p> <p>Concurrent Amendment under SHOPP Amendment 26H-001; May 2026.</p>							
9 08-SBd-18 31.65/49.3	3018T 0821000104	In and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disability Act (ADA) standards and guardrail, and construct sidewalk. (G13 Contingency)	1M410	26-27	PS&E RW Sup	\$2,207,000 \$1,358,000	\$2,615,000 \$1,566,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 39.7 Lane mile(s)</p> <p>Concurrent consideration of funding under Resolution E-26-23; May 2026.</p>							
10 08-SBd-62 70.0/79.476	3017Y 0821000110	In San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement.	1M250	28-29	PS&E RW Sup	\$1,669,000 \$204,000	\$1,669,000 \$218,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 29.9 Lane mile(s)</p> <p>Concurrent consideration of funding under Resolution E-26-24; May 2026.</p>							

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2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-93	
11 09-Ker-58 R99.4/R107.7	2717 0919000067	Near Tehachapi, from 0.1 mile west of Sand Canyon Road Undercrossing to 1.2 miles west of Business Route 58 West Overcrossing. Rehabilitate pavement and drainage systems, install sign panels, and upgrade guardrail.	38310	28-29	PS&E RW Sup	\$1,960,000 \$500,000	\$2,100,000 \$525,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 30.4 Lane mile(s)</p> <p>Concurrent consideration of funding under Resolution E-26-26; May 2026.</p>							
12 09-Mno-6 R16.9/26.5	2720 0919000066	Near Benton, from 1.5 miles north of Cinnamon Ranch Road to 0.8 mile north of Route 120. Rehabilitate pavement and drainage systems, apply pavement delineation, and install sign panels.	38300	28-29	PS&E RW Sup	\$545,000 \$150,000	\$570,000 \$160,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 19.2 Lane mile(s)</p> <p>CEQA - CE, 3/16/2026</p>							
13 12-Ora-74 0.0/11.5	4097D 1219000072	In and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), upgrade guardrail and crosswalks, add bike lane pavement markings, and replace striping.	0R990	27-28	PS&E	\$2,900,000	\$2,900,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 23.0 Lane mile(s)</p> <p>Concurrent consideration of funding under Resolution E-26-27; May 2026.</p> <p>Concurrent Amendment under SHOPP Amendment 26H-001; May 2026.</p>							

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2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-93	

Component	No. of Phases	Total Amount
PA&ED	0	\$0
PS&E	13	\$27,289,000
R/W Sup	12	\$5,828,000
Total	25	\$33,117,000