

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS
PA&ED SUPPORT
RESOLUTION FP-25-101

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$30,438,000 for Project Approval and Environmental Document (PA&ED) for 13 phases programmed in the 2026 State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$30,438,000 for 13 support phases in the SHOPP.

The attached list describes 13 SHOPP phases totaling \$30,438,000 for PA&ED costs that are ready for allocation.

BACKGROUND:

The 2026 SHOPP details both support and construction capital for rehabilitation projects on the State Highway System. The passage of Senate Bill 1 necessitates that the Department and the Commission establish baseline budgets for each phase of each project in the 2026 SHOPP and requires an allocation of each support phase on or after July 1, 2017.

FINANCIAL RESOLUTION:

Resolved, that \$30,438,000 be allocated for PA&ED for SHOPP projects described on the attached vote list.

Attachment

COS Allocation for 2026 SHOPP Projects
 PA&ED Only
 (x\$1,000)

No.	District	EA	PPNO	Project ID	Program Code	PA&ED FY	PA&ED Cost	Additional Months Requested to Extend PA&ED Completion Beyond 36 Months
1	02	1K260	3909	0224000078	201.150	26-27	\$810	0
2	08	1L120	3015F	0819000161	201.121	26-27	\$5,405	0
3	09	40010	2723	0923000062	201.121	26-27	\$2,474	0
4	10	1Q190	3679	1022000251	201.352	26-27	\$2,593	0
5	10	1P210	3697	1022000087	201.121	26-27	\$1,954	0
6	10	28150	3657	1012000006	201.121	26-27	\$3,240	0
7	10	1T520	3696	1025000018	201.121	26-27	\$3,883	0
8	11	43224	1557	1124000091	201.352	26-27	\$494	0
9	11	43222	1561	1124000039	201.110	26-27	\$1,010	0
10	11	43225	1564	1124000092	201.352	26-27	\$713	0
11	11	43242	1579	1124000240	201.151	26-27	\$3,099	0
12	11	43231	1570	1124000214	201.400	26-27	\$3,573	0
13	11	43239	1576	1124000231	201.110	26-27	\$1,190	0