

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS,
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-25-94**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$3,134,000 for four locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$3,134,000 for four locally-administered STIP projects as follows:

2.5c.(3a) - \$3,096,000 for three STIP projects.

2.5c.(3b) - \$38,000 for one STIP Planning, Programming, and Monitoring project.

BACKGROUND:

The attached vote list describes four locally-administered STIP projects totaling \$3,134,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,134,000 be allocated from the Budget Act of 2024 and 2025, Budget Act Item 2660-101-0042 for four locally-administered STIP projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5c.(3a)	Locally-Administered STIP Projects Off the State Highway System			Resolution FP-25-94												
1 \$766,000 City of Rio Dell <u>HCAOG</u> 01-Humboldt	Rio Dell Neighborhood Pedestrian Connectivity Improvements. In the City of Rio Dell, on Painter Street, from Wildwood Avenue to Ireland Street; on Ireland Street, from Painter Street to Davis Street; on Center Street, 550 linear feet adjacent to Rio Dell Elementary. Construct sidewalks, driveways, curb ramps, crosswalks, signage, striping and pavement repair.	01-2576 RIP/25-26 CONST \$766,000 0122000140	2024-25 101-0042 SHA 20.30.600.620	\$766,000												
	<table border="0"> <thead> <tr> <th><u>Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>New sidewalk</td> <td>LF</td> <td>2,200</td> </tr> <tr> <td>New curb ramp installed</td> <td>Each</td> <td>7</td> </tr> <tr> <td>New crosswalk</td> <td>LF</td> <td>440 360</td> </tr> </tbody> </table>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	New sidewalk	LF	2,200	New curb ramp installed	Each	7	New crosswalk	LF	440 360			
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	CEQA - CE, 11/01/2023 Right of Way Certification: 08/18/2025 Commission staff recommended approval of a minor scope change on 07/11/2025 to remove 80 feet of new crosswalk.															
2 \$1,500,000 Mariposa County <u>MATC</u> 10-Mariposa	Old Toll Road Rehabilitation. Near the Town of Mariposa, Old Toll Road Rehabilitation from PM 10.68 to 12.69. Install Type II slurry seal to roadway with center double yellow lines and fog lines on both sides.	10-3549 RIP/25-26 CONST \$1,500,000 1026000118	2025-26 101-0042 SHA 20.30.600.620	\$1,500,000												
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	CEQA - CE, 02/06/2026 Right of Way Certification: 02/06/2026															
3 \$830,000 Mariposa County <u>MATC</u> 10-Mariposa	E Whitlock Road Rehabilitation. Near the Town of Mariposa, East Whitlock Road Rehabilitation from PM 10.00 to PM 14.20. Rehabilitation includes digouts and a HMA overlay.	10-3551 RIP/25-26 CONST \$830,000 1026000119	2024-25 101-0042 SHA 20.30.600.620	\$830,000												
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Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		District-County	Location	Program/Year	Item #	Fund Type
			Project Description	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		
2.5c.(3b)			Local STIP Planning, Programming and Monitoring Project			Resolution FP-25-94
1			Planning, Programming and Monitoring.	01-1032	2024-25	
\$38,000				RIP/25-26	101-0042 SHA	\$38,000
				CONST	20.30.600.670	
Del Norte Local				\$38,000		
Transportation				0126000134		
Commission						
<u>DNLTC</u>						
01-Del Norte						