

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECT, OFF THE STATE HIGHWAY SYSTEM RESOLUTION LPP-A-2526-34**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$800,000 for the locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) Dam Road/Dam Road Extension Roundabout project (PPNO 3125), off the State Highway System, in Lake County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$800,000 for the locally-administered SB 1 LPP (Formulaic) Dam Road/Dam Road Extension Roundabout project (PPNO 3125), off the State Highway System, in Lake County.

BACKGROUND:

The attached vote list describes the locally-administered SB 1 LPP (Formulaic) project totaling \$800,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$800,000 be allocated from Non-Budget Act Item 2660-601-3290 for the locally-administered SB 1 LPP (Formulaic) project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by										
RTPA/CTC	District-County	Location	Project Description	Program/Year	Item #	Fund Type										
				Phase	Fund Type	Program Code										
				Prgm'd Amount	Program Code	Fund Type										
				Project ID		Fund Type										
2.5s.(2)			Locally-Administered Senate Bill 1 - LPP (Formulaic) Project Off the State Highway System			Resolution LPP-A-2526-34										
1	\$800,000	City of Clearlake <u>CCAPC</u> 01-Lake	Dam Road/Dam Road Extension Roundabout. In the City of Clearlake at the intersection of Dam Road Extension about 400 feet from and connected to State Route 53 at Post Mile 1.10. Construct a roundabout with multi-lane entries on all approaches and four 10 foot shared use pathways and crosswalks for pedestrians and bicycles.	01-3125 LPP-F/25-26 CONST \$800,000 0119000038	2017-18 601-3290 RMRA 20.30.210.200	\$800,000										
			<table border="0"> <thead> <tr> <th><u>Outcome/Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Intersection/signal improvement</td> <td>Each</td> <td>1</td> </tr> <tr> <td>Pedestrian/bicycle facilities</td> <td>Miles</td> <td>0.5</td> </tr> </tbody> </table>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Intersection/signal improvement	Each	1	Pedestrian/bicycle facilities	Miles	0.5				
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<p>CEQA - CE, 11/14/2022 NEPA - CE, 07/11/2023</p> <p>Right of Way Certification: 04/22/2026</p> <p>Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2526-13, May 2026.</p> <p>Contribution from other sources: \$2,505,000.</p>																