

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(3), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECTS, OFF THE STATE HIGHWAY SYSTEM RESOLUTION LPP-A-2526-32**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$5,912,000 for four locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) projects, off the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$5,912,000 for four locally-administered SB 1 LPP (Formulaic) projects, off the State Highway System.

### **BACKGROUND:**

The attached vote list describes four locally-administered SB 1 LPP (Formulaic) projects totaling \$5,912,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$5,912,000 be allocated from Non-Budget Act Item 2660-601-3290 for four locally-administered SB 1 LPP (Formulaic) projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5s.(3)</b>	<b>Locally-Administered Senate Bill 1 - LPP (Formulaic) Projects Off the State Highway System</b>		<b>Resolution LPP-A-2526-32</b>	
1 \$2,919,000 Contra Costa Transportation Authority <u>MTC</u> 04-Contra Costa	<b>Countywide Smart Signals.</b> Within the 19 cities/towns and unincorporated communities along Contra Costa County's major arterials including routes identified as Regional Routes of Significances. The project will develop, manage, and implement Intelligent Transportation System initiatives such as upgrading the existing legacy systems, providing interconnectivity throughout county signal systems, and enhance the sharing of real-time information between agencies and the public. A unified signal technology and communication system throughout the county will enable the region to prepare for emerging transportation technologies and future Smart Cities initiatives. The project includes cloud-based Transit Signal Priority technologies to promote transit usage, reducing delay and travel times for transit vehicles. The traffic signal upgrades also include video analytics that provides the ability to Identify "near miss" situations and take a proactive approach to prevent future occurrences.  <u>Outcome/Outputs</u> Software and hardware system(s)  CEQA - CE, 03/21/2025  Right of Way Certification: 03/04/2026  Contribution from other sources: \$24,416,000.  Time Extension for FY 24-25 CONST expires 04/30/2026.	04-2090P LPP-F/24-25 CONST \$2,919,000 0424000183	2017-18 601-3290 RMRA 20.30.210.200	\$2,919,000
	<u>Unit</u> <u>Total</u>			
	Each              1			
2 \$400,000 City of Martinez <u>MTC</u> 04-Contra Costa	<b>FY 2025/26 Pavement Maintenance &amp; Rehabilitation Project.</b> Along Alhambra Avenue (Bertola to Hwy 4), Alhambra Way, Pine Street (Bush Street to Hwy 4), Parkway Drive, Canyon Way, and residential streets in the vicinity areas. The Pavement Maintenance Project aims to enhance the overall condition of the city's streets by applying surface seal and pavement rehabilitation treatments. This initiative will not only improve the pavement condition index but also help reduce future maintenance needs. Additionally, the project will include improvements to ADA curb ramps and the restoration of street striping.  <u>Outcome/Outputs</u> New curb ramp installed Local road - rehabilitated  CEQA - CE, 01/06/2026  Right of Way Certification: 01/15/2026  Contribution from other sources: \$5,600,000.	04-2365J LPP-F/25-26 CONST \$400,000 0426000137	2017-18 601-3290 RMRA 20.30.210.200	\$400,000
	<u>Unit</u> <u>Total</u>			
	Each              60 Miles              10			

2.5 Highway Financial Matters

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<b>2.5s.(3)</b>	<b>Locally-Administered Senate Bill 1 - LPP (Formulaic) Projects Off the State Highway System</b>			<b>Resolution LPP-A-2526-32</b>												
3 \$200,000 City of Amador <u>ACTC</u> 10-Amador	<b>Amador City - Old Highway 49 Resurfacing, Ped/Bike Crossings and Sidewalk Improvement.</b> Project involves pavement rehabilitation of approx. 0.51 miles from Old Highway 49 (Amador City Main Street) from City Limit to City Limit. The construction method shall be isolated dig out and asphalt replacement, cold planing of the existing asphalt pavement followed by resurfacing of the entire roadway surface and restriping of the work area. Work would also include replacing culverts, slope stabilization adjacent to roadway, guardrail, sidewalk replacement and improving pedestrian/bicycle crossings.	10-3719 LPP-F/25-26 PA&ED \$200,000 1026000149	2017-18 601-3290 RMRA 20.30.210.200	\$200,000												
	<table border="0"> <tr> <td><u>Outcome/Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Sidewalk mile(s)</td> <td>Mile</td> <td>0.34</td> </tr> <tr> <td>Local road - rehabilitated</td> <td>Mile</td> <td>0.51</td> </tr> <tr> <td>Crosswalk</td> <td>Each</td> <td>3</td> </tr> </table>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Sidewalk mile(s)	Mile	0.34	Local road - rehabilitated	Mile	0.51	Crosswalk	Each	3			
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Sidewalk mile(s)	Mile	0.34														
Local road - rehabilitated	Mile	0.51														
Crosswalk	Each	3														
	Contribution from other sources: \$50,000.															
4 \$2,393,000 Merced County <u>MCAG</u> 10-Merced	<b>Santa Fe Drive Rehabilitation.</b> Rehabilitation on Santa Fe Drive from the Merced City Limits to the Atwater City Limits.	10-3730 LPP-F/25-26 CONST \$2,393,000 1026000152	2017-18 601-3290 RMRA 20.30.210.200	\$2,393,000												
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Local Road – Rehabilitation	Miles	25														
	CEQA - CE, 03/03/2026															
	Right of Way Certification: 03/03/2026															
	Contribution from other sources: \$2,607,000.															
	Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2526-13, May 2026.															