

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC AND COMPETITIVE) TRANSIT PROJECTS**
RESOLUTION LPP-A-2526-33

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$6,378,000 for three locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic and Competitive) Transit projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$6,378,000 for three locally-administered SB 1 LPP (Formulaic and Competitive) projects as follows:

- 2.6s.(2a) - \$2,128,000 for one Formulaic project.
- 2.6s.(2b) - \$4,250,000 for two Competitive projects.

BACKGROUND:

The attached vote list describes three locally-administered SB 1 LPP (Formulaic and Competitive) projects totaling \$6,378,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$6,378,000 be allocated from Non-Budget Act Item 2660-601-3290 for three locally-administered SB 1 LPP (Formulaic and Competitive) projects described on the attached vote list.

Attachments

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO Program/Year Phase	Budget Year Item #	Fund Type Program Code	Amount by Fund Type
RTPA/CTC						Adv Phase Project ID			
2.6s.(2a)			Senate Bill 1 - LPP (Formulaic) Transit Project					Resolution LPP-A-2526-33	
1	\$2,128,000	Bay Area Rapid Transit District MTC VAR-Various	Traction Power Substations - East Bay. Procurement and construction of three traction power substations in the cities of Richmond, Concord, and Oakland. Work includes demolition of existing facilities and equipment; site preparation; utility coordination; civil, structural, and architectural construction of new substation buildings; and installation of modern traction power equipment.			VAR-2366F LPP-F/25-26 CONST \$2,128,000 S 0426000400 T684GA	2017-18 601-3290 RMRA 30.10.724.100		\$2,128,000
			<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>				
			Rail/Transit Equipment	EA	3				
			CEQA - SE, 11/22/2016; Re-validation 03/25/2026 NEPA - CE, 09/14/2017; Re-validation 03/25/2026 Right of Way Certification: 09/01/2015 Contribution from other sources: \$229,698,000. Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2526-13, May 2026. As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 24 months beyond the 36-month deadline.						

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO Program/Year Phase	Budget Year Item #	Amount by Fund Type
<u>RTPA/CTC</u>						Adv Phase Project ID	Fund Type Program Code	Fund Type
2.6s.(2b)			Senate Bill 1 - LPP (Competitive) Transit Projects			Resolution LPP-A-2526-33		
1	\$250,000	Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	Southeast Los Angeles Transit Improvements (Lighting).		Purchase and installation of solar-powered lighting upgrades in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles.	07-LP011C LPP-C/24-25 CONST \$250,000 S 0726000284	2017-18 601-3290 RMRA 30.10.724.200	\$250,000
			<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>			
			Station Improvements	Each	100			
			CEQA - SE, 11/27/2023					
			Right of Way Certification: 08/02/2024					
			Contribution from other sources: \$250,000.					
			Time Extension for FY 24-25 CONST expires 6/30/2026.					
2	\$4,000,000	Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	Southeast Los Angeles Transit Improvements (Termini/Layover).		Construction of civil works at bus termini/layovers at Norwalk, Artesia, and Compton Stations in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles.	07-LP011D LPP-C/24-25 CONST \$4,000,000 S 0726000285	2017-18 601-3290 RMRA 30.10.724.200	\$4,000,000
			<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>			
			Station Improvements	Each	3			
			CEQA - SE, 11/27/2023					
			Right of Way Certification: 01/01/2025					
			Contribution from other sources: \$4,000,000.					
			Time Extension for FY 24-25 CONST expires 6/30/2026.					
			As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 2 months beyond the 6-month deadline.					