

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(11), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM RESOLUTION TCEP-A-2526-34**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$1,950,000 for the State-Administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) Beyond the Dock – HD Electrification of the Port of Oakland Priority Trade Corridors project (PPNO 2364S), off the State Highway System, in Alameda County?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$1,950,000 for the State-Administered SB 1 TCEP Beyond the Dock – HD Electrification of the Port of Oakland Priority Trade Corridors project (PPNO 2364S), off the State Highway System, in Alameda County.

### **BACKGROUND:**

The attached vote list describes the State-Administered SB 1 TCEP project totaling \$1,950,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$1,950,000 be allocated from the Budget Act of 2023, Budget Act Item 2660-101-3291 for the State-Administered SB 1 TCEP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by															
RTPA/CTC	District-County	Location	Project Description	Program/Year	Item #	Fund Type															
				Phase	Fund Type	Program Code															
				Prgm'd Amount		Project ID															
						Project ID															
<b>2.5s.(11)</b>			<b>State Administered TCEP Project Off the State Highway System</b>			<b>Resolution TCEP-A-2526-34</b>															
1	\$1,950,000	Department of Transportation (Modified) MTC 04-Alameda	<b>Beyond the Dock - HD Electrification of the Port of Oakland Priority Trade Corridors.</b> Construction of Forum Mobility Adeline, the first publicly accessible heavy-duty electric vehicle charging depot at the Port of Oakland. The project transitions an existing truck parking lot into a high-capacity charging hub designed to support the drayage industry's shift to zero-emission operations by providing reliable, high-speed infrastructure. The project can service 86 trucks per day with 24/7 access.	04-2364S TCEP-S/25-26 CONST <del>\$2,578,000</del> <b>\$1,950,000</b> 0426000406	2023-24 101-3291 TCEA 20.30.210.310	\$1,950,000															
			<table border="0"> <thead> <tr> <th><u>Outcome/Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Locations with ZEV Infrastructure</td> <td>Each</td> <td>1</td> </tr> <tr> <td>DC charging ports</td> <td>Each</td> <td><del>308</del></td> </tr> <tr> <td>Vehicle stalls available for charging</td> <td>Each</td> <td><del>268</del></td> </tr> <tr> <td>Simultaneous EV charging capacity</td> <td>kW</td> <td>2,000</td> </tr> </tbody> </table>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Locations with ZEV Infrastructure	Each	1	DC charging ports	Each	<del>308</del>	Vehicle stalls available for charging	Each	<del>268</del>	Simultaneous EV charging capacity	kW	2,000			
<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>																			
Locations with ZEV Infrastructure	Each	1																			
DC charging ports	Each	<del>308</del>																			
Vehicle stalls available for charging	Each	<del>268</del>																			
Simultaneous EV charging capacity	kW	2,000																			
			CEQA - ND, 02/27/2025																		
			Concurrent consideration of funding under Resolution E-26-29; May 2026.																		
			Right of Way Certification: 03/11/2026																		
			Contribution from other sources: \$4,178,000.																		
			TCEP Baseline Agreement approved under Resolution TCEP-P-2526-08B; January 2026.																		
			Concurrent TCEP Scope Amendment under Resolution TCEP-P-2526-19; May 2026.																		
			The Implementing Entity will be Forum Mobility.																		