

MEMORANDUM

TAB 76

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(12), Action Item – **PINK REPLACEMENT ITEM**

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **SUPPLEMENTAL FUNDS ALLOCATION FOR THE TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM – (2022:22) METROLINK PERRIS VALLEY LINE CAPACITY IMPROVEMENTS (EXPANSION AND LAYOVER TRACK) COMPONENT**
RESOLUTION TIRCP-2526-67S

ACTION UPDATE: *Supplemental amount corrected to match the concurrent action on Tab 54.*

ISSUE:

Should the California Transportation Commission (Commission) approve a request for an additional \$336,000 for the Construction (CON) phase of the Transit and Intercity Rail Capital Program (TIRCP) (2022:22) Metrolink Perris Valley Line Capacity Improvements (Expansion and Layover Track) component (PPNO CP081), in Riverside County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve a request for an additional \$336,000 for the CON phase of the TIRCP (2022:22) Metrolink Perris Valley Line Capacity Improvements (Expansion and Layover Track) component (PPNO CP081), in Riverside County.

BACKGROUND:

In May 2025, the Commission approved \$22,342,000 for the CON phase of the Expansion and Layover Track component (PPNO CP081), under Resolution TIRCP-2425-63.

PROJECT LOCATION AND DESCRIPTION:

The Expansion and Layover Track component (PPNO CP081) is located in Riverside County and will result in the expansion of the Perris South Station connecting the City of Perris to Los Angeles. This expansion will support track improvements and provide infrastructure that

supports bi-directional 30-minute service on the Perris Valley Line between Riverside and Los Angeles Counties.

FUNDING STATUS:

The Expansion and Layover Track component (PPNO CP081) currently has \$22,342,000 programmed for its CON phase and an additional \$336,000 is needed to complete the phase. The supplemental funds will be redirected from the Plans, Specifications, and Estimate phase cost savings of the same component.

REASON(S) FOR THE COST INCREASE:

The project's original scope was based on construction costs for the South Station expansion and Layover Track. Upon completion of the design phase, it was noted that additional construction engineering support costs will be needed to complete the CON phase. Construction engineering support will include Request for Information support, coordination efforts, approving material submittals, and the continued technical support and oversight of the component. This supplemental allocation will be used to fund additional services necessary to complete the construction.

CONSEQUENCES:

If this request for supplemental funds is not approved, the CON phase of the Expansion and Layover Track component (PPNO CP081) will be delayed until additional funding is secured and may result in potential higher costs to complete. With approval of this supplemental allocation, the CON phase is expected to be completed by November 2028.

FINANCIAL RESOLUTION:

Resolved, that an additional \$336,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-301-0046R and 2660-101-0046 to complete the CON phase of the TIRCP (2022:22) Metrolink Perris Valley Line Capacity Improvements (Expansion and Layover Track) component (PPNO CP081).

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
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2.6g.(12) Supplemental Allocation - Transit and Intercity Rail Capital Program Resolution TIRCP-2526-67S

1	\$336,000	Riverside County Transportation Commission <u>RCTC</u> 08-Riverside		(2022:22) Metrolink Perris Valley Line Capacity Improvements (Expansion and Layover Track). Construction of a new passenger loading platform, extension of an existing passenger loading platform, new track, and at-grade pedestrian crossing for the South Station Expansion including a new track with a rail turnout at South Layover 4th Track.			08-CP081 TIRCP/2023-24 CONST 301-0046R GGRF 30.20.301.100	\$13,405,000		\$13,405,000
				<u>Outcome/Outputs:</u> Increased ridership with improvements to the Perris-South Station, including a new passenger loading platform and more reliable service. Reduction in greenhouse gas emissions by enhanced regional rail integration through track improvements to provide infrastructure that supports bi-directional 30-minute service on the Perris Valley Line.			TIRCP/2024-25 CONST 101-0046 PTA 30.10.030.200	\$8,937,000		\$8,937,000
				Total revised amount \$22,678,000.			TIRCP/2024-25 CONST 301-0046R GGRF 30.20.301.100		\$202,000	\$202,000
				Supplemental funds are needed to complete CON.			TIRCP/2024-25 CONST 101-0046 PTA 30.10.030.200		\$134,000	\$134,000
				CEQA - SE, 08/31/2022			0026000140 S R485GC			
				Right of Way Certification: N/A						
				Concurrent allocation amendment under Resolution TIRCP-2526-63; May 2026						
				Change to revise the supplemental amount from \$337,000 to \$336,000 made via the Pink Replacement distributed at the May 2026 CTC meeting.						