

MEMORANDUM

TAB 23

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1b.(1), Information Item – **YELLOW MEETING HANDOUT**

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Division of Financial Programming

Subject: **STIP AMENDMENT 26S-01 (NOTICE)**
PPNO CP119 – SAN DIEGO COUNTY
PPNO CP119A – SAN DIEGO COUNTY

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

The San Diego Association of Governments (SANDAG) proposes to amend the 2026 STIP to program an Assembly Bill (AB) 3090 reimbursement project (PPNO CP119A) in order to advance the construction of the San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2) (PPNO CP119) in San Diego County using local funds. The proposed reimbursement under AB 3090 would be programmed over a 3-year period, beginning in Fiscal Year 2028-29.

BACKGROUND:

The San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2) (PPNO CP119) will create a total of 0.9 miles of new usable double track. Phase 2 improvements include replacing the aging wooden trestle at San Dieguito Lagoon rail bridge with a double track bridge, construction of a special events platform for the Del Mar Fairgrounds, installation of 0.3 miles of new main track, rehabilitation and improvement of 0.6 miles of siding track, a grade-separated pedestrian undercrossing to replace an illegal at-grade railroad crossing south of the San Dieguito River, and 3 new grade-separated undercrossings for pedestrian and emergency services at the Del Mar Fairgrounds.

Currently, \$62,000,000 in Interregional Improvement Program funding is programmed in 2028-29 for the Construction (CON) phase of the project.

Transit and Intercity Rail Capital Program funds for this project are currently programmed in 2025-26 for the CON phase. SANDAG anticipates advertising a combined Phase 1 and Phase 2 construction contract in June 2026, with contract award and notice to proceed targeted for December 2026. However, the STIP funds for Phase 2 are programmed in 2028-29 and cannot be allocated earlier due to program capacity constraints. As such, SANDAG proposes to utilize local TransNet funds under AB 3090 to advance project delivery and combine Phase 1 and Phase 2 into a single construction contract, thereby maximizing cost efficiency, minimizing risks, and reducing environmental impacts within the San Dieguito Lagoon.

This request follows AB 3090 Guidelines, which allows a local agency to utilize its own funds to advance a project component ahead of schedule, with reimbursement to come later from STIP funds already programmed for the project.

The proposed changes described above are summarized in the following tables:

REVISE: San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2) (PPNO CP119)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego County	75	CP119	T562GA	RAIL	2028-29 2025-26			LOSSAN					
Implementing Agency: (by component)	PA&ED	San Diego Association of Governments (SANDAG)				PS&E	San Diego Association of Governments (SANDAG)						
	R/W	San Diego Association of Governments (SANDAG)				CON	San Diego Association of Governments (SANDAG)						
RTPA/CTC:	San Diego Association of Governments (SANDAG)												
Project Title:	San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2)												
Location:	In the city of Del Mar, along the San Diego Subdivision of the LOSSAN Corridor between MP 243.0 to MP 243.9.												
Description:	<p>San Dieguito Phase 2 will create a total of 0.9 miles of new usable double track. Construct Phase 2 work includes:</p> <ul style="list-style-type: none"> • Replacement of the aging wooden trestle San Dieguito Lagoon rail bridge with double-track bridge. • Construction of a special events platform for the Del Mar Fairgrounds. • Construction of 0.3 miles of new main track, and siding rehabilitation/track improvements to 0.6 miles of siding track. • Construct a grade-separated pedestrian undercrossing to replace an illegal at-grade railroad crossing south of the San Dieguito River. • Construct three (3) new grade-separated undercrossings for pedestrian and emergency services at the Del Mar Fairgrounds. 												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	62,000	0	0	0	62,000	0	0	0	62,000	0	0	0	0
Change	(62,000)	0	0	0	(62,000)	0	0	0	(62,000)	0	0	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
Other State													
Existing	136,397	136,397	0	0	0	0	0	1,383	131,072	0	3,942	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	136,397	136,397	0	0	0	0	0	1,383	131,072	0	3,942	0	0
Federal Disc.													
Existing	53,893	53,893	0	0	0	0	0	0	53,893	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	53,893	53,893	0	0	0	0	0	0	53,893	0	0	0	0
Local Funds													
Existing	8,842	8,842	0	0	0	0	0	0	8,842	0	0	0	0
Change	62,000	62,000	0	0	0	0	0	0	62,000	0	0	0	0
Proposed	70,842	70,842	0	0	0	0	0	0	70,842	0	0	0	0
Total													
Existing	261,132	199,132	0	0	62,000	0	0	1,383	255,807	0	3,942	0	0
Change	0	62,000	0	0	(62,000)	0	0	0	0	0	0	0	0
Proposed	261,132	261,132	0	0	0	0	0	1,383	255,807	0	3,942	0	0

“Improving lives and communities through transportation.”

ADD: AB 3090 Reimbursement San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2) (PPNO CP119A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego County	75	CP119A		RAIL	2028-29			LOSSAN					
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON	San Diego Association of Governments (SANDAG)						
RTPA/CTC:	San Diego Association of Governments (SANDAG)												
Project Title:	AB 3090 Reimbursement San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2)												
Location:	AB 3090 Reimbursement												
Description:	AB 3090 Reimbursement												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	62,000	0	0	0	20,000	21,000	21,000	0	62,000	0	0	0	0
Proposed	62,000	0	0	0	20,000	21,000	21,000	0	62,000	0	0	0	0
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	62,000	0	0	0	20,000	21,000	21,000	0	62,000	0	0	0	0
Proposed	62,000	0	0	0	20,000	21,000	21,000	0	62,000	0	0	0	0