

MEMORANDUM

TAB 26

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1b.(7), Information Item – **YELLOW MEETING HANDOUT**

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **STIP AMENDMENT 26S-07 (NOTICE)**
PPNO 2364R – SANTA CLARA COUNTY
PPNO 2364T – SANTA CLARA COUNTY

SUMMARY:

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

The Santa Clara Valley Transportation Authority (VTA), and the Metropolitan Transportation Commission propose to amend the 2026 STIP to program an Assembly Bill (AB) 3090 reimbursement project (PPNO 2364T) in order to deprogram \$17,500,000 and use local funds for construction of the Bascom Complete Streets (I-880 to Hamilton Avenue) project (PPNO 2364R) in Santa Clara County, with reimbursement to be scheduled over a two-year period beginning in Fiscal Year 2029-30.

BACKGROUND:

The Bascom Complete Streets (I-880 to Hamilton Avenue) project (PPNO 2364R) will construct community-identified complete streets and safety improvements along a three-mile segment on Bascom Avenue. The project will close sidewalks gaps, improve crossings, add new controlled pedestrian crossings, add a Class IV separated bikeway and transit islands, construct a raised median, add street trees and lighting safety enhancements.

Currently, \$35,000,000 in Regional Improvement Program funding is programmed in 2029-30 for the Construction (CON) phase of the project. In 2024-25, \$39,103,000 in Active Transportation Program funds were programmed for the CON phase. An allocation time extension was approved in March 2025, extending the deadline to February 2027.

The VTA is ready to proceed with the project in 2026-27. To begin advertisement and award of the project, VTA is requesting to reduce the STIP programming from \$35,000,000 to \$17,500,000 and utilize AB 3090 reimbursement to use local funds in 2026-27.

VTA is working with the Commission to program \$17,500,000 in 2026-27 in Local Partnership Program (Formulaic) funds at the June 2026 meeting.

This request follows AB 3090 Guidelines, which allows a local agency to utilize its own funds to advance a project component ahead of schedule, with reimbursement to come later from STIP funds already programmed for the project.

The proposed changes described above are summarized in the following tables:

REVISE: Bascom Complete Streets (I-880 to Hamilton Avenue) project (PPNO 2364R)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Clara County	04	2364R		LA	2028-29 2026-27								
Implementing Agency: (by component)	PA&ED	Santa Clara Valley Transportation Authority				PS&E	Santa Clara Valley Transportation Authority						
	R/W	Santa Clara Valley Transportation Authority				CON	Santa Clara Valley Transportation Authority						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Bascom Complete Streets (I-880 to Hamilton Avenue)												
Location:	In Santa Clara County: Three miles of Bacom Avenue between the I-880 interchange and south toward Hamilton Avenue												
Description:	Construct community-identified complete streets and safety improvements on a three-mile stretch of Bascom Avenue in Santa Clara County. Conceptual designs were developed by the Bascom Avenue Complete Streets Study. When completed, the project will close sidewalk gaps, improve crossings, add new controlled pedestrian crossings, add a Class IV separated bikeway and transit islands, construct a raised median, and add street trees and lighting safety enhancements.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	35,000	0	0	0	0	35,000	0	0	35,000	0	0	0	0
Change	(35,000)	0	0	0	0	(35,000)	0	0	(35,000)	0	0	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
State SB1 LPP-F													
Existing	2,500	2,500	0	0	0	0	0	2,500	0	0	0	0	0
Change	17,500	0	17,500	0	0	0	0	0	17,500	0	0	0	0
Proposed	20,000	2,500	17,500	0	0	0	0	2,500	17,500	0	0	0	0
ATP													
Existing	39,103	39,103	0	0	0	0	0	0	39,103	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	39,103	39,103	0	0	0	0	0	0	39,103	0	0	0	0
Local Funds													
Existing	1,500	1,500	0	0	0	0	0	1,500	0	0	0	0	0
Change	17,500	0	17,500	0	0	0	0	0	17,500	0	0	0	0
Proposed	19,000	1,500	17,500	0	0	0	0	1,500	17,500	0	0	0	0
Other Fed													
Existing	2,000	2,000	0	0	0	0	0	2,000	0	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	2,000	2,000	0	0	0	0	0	2,000	0	0	0	0	0
Total													
Existing	80,103	45,103	0	0	0	35,000	0	6,000	74,103	0	0	0	0
Change	0	0	35,000	0	0	(35,000)	0	0	0	0	0	0	0
Proposed	80,103	45,103	35,000	0	0	0	0	6,000	74,103	0	0	0	0

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ADD: AB 3090 Reimbursement Bascom Avenue Complete Streets Project (I-880 to Hamilton Avenue) (PPNO 2364T)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Clara County	04	2364T		LA	2029-30								
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON	Santa Clara Valley Transportation Authority						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	AB 3090 Reimbursement Bascom Complete Streets (I-880 to Hamilton Avenue)												
Location:	AB 3090 Reimbursement												
Description:	AB 3090 Reimbursement												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	17,500	0	0	0	0	8,750	8,750	0	17,500	0	0	0	0
Proposed	17,500	0	0	0	0	8,750	8,750	0	17,500	0	0	0	0
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	17,500	0	0	0	0	8,750	8,750	0	17,500	0	0	0	0

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