

MEMORANDUM

TAB 27

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1b.(8), Information Item – **YELLOW MEETING HANDOUT**

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **STIP AMENDMENT 26S-08 (NOTICE)**
PPNO 2364E – SONOMA COUNTY
PPNO 2364U – SONOMA COUNTY

SUMMARY:

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

The Metropolitan Transportation Commission (MTC) proposes to amend the 2026 STIP to program an Assembly Bill (AB) 3090 reimbursement project (PPNO 2364U) in order to use local funds for construction of the State Route 37 Sears Point to Mare Island Improvement Project Phase 1 (PPNO 2364E) in Sonoma County, with reimbursement to be scheduled over a 2-year period beginning in Fiscal Year 2029-30.

BACKGROUND:

The State Route 37 Sears Point to Mare Island Improvement Project Phase 1 (PPNO 2364E) will promote higher vehicle occupancy and support multimodal travel while reducing traffic delays. The project will introduce new microtransit and vanpool services, increase freight throughput, improve safety, preserve and protect surrounding ecosystems, and enhance corridor resilience to flooding.

Currently, \$12,793,000 in Regional Improvement Program funding is programmed for 2026-27 for the Construction phase of the project, including \$9,393,000 from San Francisco County and \$3,400,000 from Sonoma County.

The project was originally programmed in the 2026 STIP under PPNO 5202A. However, a revision to the 2026 STIP will be performed to correct the PPNO from 5202A to 2364E.

MTC is ready to proceed with the project in 2026-27. To begin advertisement and award, the MTC is requesting to utilize the AB 3090 reimbursement arrangement to use local funds in 2026-27.

This request follows AB 3090 Guidelines, which allows a local agency to utilize its own funds to advance a project component ahead of schedule, with reimbursement to come later from STIP funds already programmed for the project.

The proposed changes described above are summarized in the following tables:

REVISE: State Route 37 Sears Point to Mare Island Improvement Project Phase 1 (PPNO 2364E)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sonoma County	04	2364E	1Q763	CO	2026-27	3.7	4.2	37					
Implementing Agency: (by component)	PA&ED	MTC				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	State Route 37 Sears Point to Mare Island Improvement Project Phase 1												
Location:	In Sonoma County on Route 37 from west of Route 121 at Sears Point to east of the Tubbs Island access driveway.												
Description:	The project widens the highway to four lanes to add two High Occupancy Vehicle (HOV) lanes which will improve traffic flow and peak travel times, increase vehicle occupancy in the State Route (SR) 37 corridor, implement bus transit, provide environmental and public access enhancements, and importantly, significant climate adaptation features that will increase the nature-based shoreline protection of SR 37.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	12,793	0	12,793	0	0	0	0	0	2,693	0	0	0	10,100
Change	(12,793)	0	(12,793)	0	0	0	0	0	(2,693)	0	0	0	(10,100)
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
Other State - Environmental Enhancement & Mitigation (EEM)													
Existing	56,500	56,500	0	0	0	0	0	0	48,500	1,000	2,000	0	5,000
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	56,500	56,500	0	0	0	0	0	0	48,500	1,000	2,000	0	5,000
Local Funds - Locally Generated Funds													
Existing	47,200	47,200	0	0	0	0	0	5,100	32,100	1,000	4,500	0	4,500
Change	12,793	0	12,793	0	0	0	0	0	2,693	0	0	0	10,100
Proposed	59,993	47,200	12,793	0	0	0	0	5,100	34,793	1,000	4,500	0	14,600
Other Fed - Highway Bridge Program (HBP)													
Existing	29,000	29,000	0	0	0	0	0	0	29,000	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	29,000	29,000	0	0	0	0	0	0	29,000	0	0	0	0
Total													
Existing	145,493	132,700	12,793	0	0	0	0	5,100	112,293	2,000	6,500	0	19,600
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	145,493	132,700	12,793	0	0	0	0	5,100	112,293	2,000	6,500	0	19,600

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ADD: AB 3090 Reimbursement State Route 37 Sears Point to Mare Island Improvement Project Phase 1 (PPNO 2364U)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sonoma County	04	2364U		CO	2029-30	3.7	4.2	37					
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON			Caltrans				
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	AB 3090 Reimbursement State Route 37 Sears Point to Mare Island Improvement Project Phase 1												
Location:	AB 3090 Reimbursement												
Description:	AB 3090 Reimbursement												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	12,793	0	0	0	0	6,396	6,397	0	2,693	0	0	0	10,100
Proposed	12,793	0	0	0	0	6,396	6,397	0	2,693	0	0	0	10,100
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	12,793	0	0	0	0	6,396	6,397	0	2,693	0	0	0	10,100
Proposed	12,793	0	0	0	0	6,396	6,397	0	2,693	0	0	0	10,100

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