

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS
PA&ED, PS&E AND R/W SUPPORT
RESOLUTION FP-25-106

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$108,893,000 for Project Approval and Environmental Document (PA&ED), Plans, Specifications, and Estimate (PS&E), and Right of Way (R/W) support for 85 phases programmed in the 2026 State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$108,893,000 for 85 support phases in the SHOPP, as follows:

- \$47,806,000 for 42 SHOPP support phases
- \$61,087,000 for 43 SHOPP Senate Bill 1 (SB 1) support phases

The attached lists describe 85 SHOPP phases totaling \$108,893,000 for PA&ED, PS&E and R/W support costs that are ready for allocation.

BACKGROUND:

The 2026 SHOPP details both support and construction capital for rehabilitation projects on the State Highway System. The passage of SB 1 necessitates that the Department and the Commission establish baseline budgets for each phase of each project in the 2026 SHOPP and requires an allocation of each support phase on or after July 1, 2017.

FINANCIAL RESOLUTION:

Resolved, that \$108,893,000 be allocated for PA&ED, PS&E, and R/W support for SHOPP projects described on the attached vote lists.

Attachments

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-106	
1 01-Lak-53 0.6/3.0	3249 0125000167	In and near Clearlake, from Anderson Ranch Parkway to 40th Avenue/Lakeshore Drive. Install lighting, upgrade guardrail, and install fencing to improve pedestrian safety. This project is Vulnerable Road User (VRU) eligible.	0Q370	29-30	PA&ED	\$1,983,000	\$1,983,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.18 Annual fatal and serious injury collision(s)</p> <p>Concurrent Amendment under SHOPP Amendment 26H-002; June 2026.</p>							
2 01-Men-101 7.2/7.5	3246 0125000157	Near Hopland, from 1.3 miles north to 1.6 miles north of Pieta Creek Bridge. Improve cross slope, guardrail, and drainage.	0Q300	28-29	PA&ED	\$1,546,000	\$1,546,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.30 Annual fatal and serious injury collision(s)</p> <p>Concurrent Amendment under SHOPP Amendment 26H-002; June 2026.</p>							
3 02-Las-395 R19.0/25.6	3970 0226000020	Near Doyle, from 4.0 miles south to 2.6 miles north of Doyle Overhead. Construct paved median with concrete barrier, provide buffer zones, place rumble strips, improve clear recovery zones, and construct truck turnouts.	3K150	28-29	PA&ED	\$3,680,000	\$3,680,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.43 Annual fatal and serious injury collision(s)</p> <p>Concurrent Amendment under SHOPP Amendment 26H-002; June 2026.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-106	
4 03-But-99 8.2/8.6	2447 0323000302	Near Biggs, at the intersection with Rio Bonito Road. Construct roundabout. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.00 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 26H-002; June 2026.	0N010	28-29	PA&ED	\$1,420,000	\$1,420,000
5 03-Nev-49 17.4/17.95	4146 0323000286	Near Nevada City, from 0.4 mile north of Old Downieville Highway to Crooked Arrow Lane. Widen shoulders, rehabilitate drainage systems, and upgrade signs and lighting. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.10 Annual fatal and serious injury collision(s) CEQA - CE, 5/4/2026	4J890	26-27	PS&E RW Sup	\$1,440,000 \$320,000	\$1,440,000 \$320,000
6 03-Sut-20 R0.87/17.057	8154 0324000064	In and near Yuba City, from Central Street to Yuba County line; also in Yuba County, from Sutter County line to 0.1 mile west of Yuba Street (PM 0.0/1.5). Install rumble strips, upgrade signing, striping, and guardrail, and install retro-reflective signal backplates. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.40 Annual fatal and serious injury collision(s) CEQA - CE, 4/30/2026	0N210	26-27	PS&E RW Sup	\$280,000 \$30,000	\$280,000 \$30,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-106	
7 04-Ala-13 4.945/9.99	2921K 0423000300	In Alameda County, on Routes 13, 24, 580, and 880 at various offramp locations. Upgrade wrong way signs, and street lighting, and install red-pavement markers.	3Y730	26-27	PS&E RW Sup	\$1,309,000 \$42,000	\$1,309,000 \$42,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.85 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 4/24/2026</p>							
8 04-Ala-580 R35.0	2910D 0421000327	In Oakland, at Foothill Boulevard Undercrossing Bridge No. 33-0334K. Bridge seismic restoration.	3W220	28-29	PS&E RW Sup	\$2,584,000 \$61,000	\$2,584,000 \$61,000
<p><u>Program Code</u> 201.113 - Bridge Seismic Restoration</p> <p><u>Performance Measure:</u> 1.0 Bridge(s)</p> <p>CEQA - CE, 12/4/2025</p>							
9 04-Ala-580 R35.28/42.622	2917A 0422000378	In Alameda and Contra Costa Counties, on Routes 24, 80, 580, and 980, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	0Y930	27-28	PS&E RW Sup	\$1,945,000 \$30,000	\$1,945,000 \$30,000
<p><u>Program Code</u> 201.335 - Storm Water Mitigation</p> <p><u>Performance Measure:</u> 177.2 Acre(s) treated/pollutant</p> <p>CEQA - CE, 4/23/2026</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-106	
10 04-CC-4 0.05/23.98	2916R 0422000379	In Contra Costa County, on Routes 4 and 242, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	0Y940	30-31	PS&E RW Sup	\$1,755,000 \$96,000	\$1,755,000 \$96,000
<p><u>Program Code</u> 201.335 - Storm Water Mitigation</p> <p><u>Performance Measure:</u> 193.5 Acre(s) treated/pollutant</p> <p>CEQA - CE, 2/27/2026</p> <p>As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 20 months beyond the 36 month deadline.</p> <p>As part of this allocation request, the Department is requesting to extend the completion of the R/W Sup phase an additional 20 months beyond the 72 month deadline.</p>							
11 04-SCI-82 9.781/26.34	2916V 0422000171	In the cities of San Jose, Santa Clara, Sunnyvale, and Palo Alto, from McKendrie Street to Palo Alto Avenue. Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards.	4W610	28-29	PS&E RW Sup	\$1,141,000 \$282,000	\$1,313,000 \$329,000
<p><u>Program Code</u> 201.361 - Americans with Disabilities Act New Curb Ramps</p> <p><u>Performance Measure:</u> 21.0 Curb ramp(s)</p> <p>CEQA - CE, 4/24/2026</p> <p>As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 6 months beyond the 36 month deadline.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-106	
12 05-SB-154 R2.2/R2.5	3224 0524000170	Near Los Olivos, from 0.2 mile west to 0.1 mile east of Foxen Canyon Road. Construct roundabout.	1S110	27-28	PS&E RW Sup	\$2,260,000 \$100,000	\$2,421,000 \$109,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.26 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 3/23/2026</p>							
13 05-SCr-9 13.61	2655Y 0521000173	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 and Kings Creek Bridge No. 36-0054 (PM 15.49). Landscape mitigation and biological monitoring for parent project EA 1H470.	1H471	27-28	PS&E RW Sup	\$538,000 \$5,000	\$538,000 \$5,000
<p><u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement</p> <p><u>Performance Measure:</u> 0.0 Bridge(s)</p> <p>Future consideration of funding approved under Resolution E-25-10A; January 2025.</p>							
14 07-LA-2 2.6/2.9	5974 0722000230	In city of Los Angeles, from Bundy Drive to Westgate Avenue. Construct bicycle lanes, low-profile concrete barriers and relocate two traffic signals.	38750	29-30	PA&ED	\$983,000	\$983,000
<p><u>Program Code</u> 201.400 - Complete Streets</p> <p><u>Performance Measure:</u> 3,168.0 Bicycle and pedestrian infrastructure (linear feet)</p> <p>Concurrent Amendment under SHOPP Amendment 26H-002; June 2026.</p>							

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-106	
15 07-LA-110 27.1/30.1	5701 0719000373	In the cities of Los Angeles and South Pasadena, at Avenue 43 Ramp Bridge No. 53-0985S and Arroyo Seco Bridge No. 53-0276. Upgrade bridge rails.	36930	29-30	PS&E RW Sup	\$2,412,000 \$59,000	\$2,869,000 \$69,000
<p><u>Program Code</u> 201.112 - Bridge Rail Replacement and Upgrade</p> <p><u>Performance Measure:</u> 0.15 Annual fatal and serious injury collision(s)</p> <p>Future consideration of funding approved under Resolution E-26-03; January 2026.</p>							
16 07-LA-110 25.5/25.7	5740 0720000152	In the city of Los Angeles, near the neighborhood of Cypress Park, at N110-N5 Connector Sidehill Viaduct Bridge No. 53-2225G. Modify bridge structure to support a shoulder widening and a new concrete barrier railing, and upgrade overhead sign structure, sign panels, and safety devices.	37130	29-30	PS&E RW Sup	\$2,558,000 \$200,000	\$3,043,000 \$234,000
<p><u>Program Code</u> 201.112 - Bridge Rail Replacement and Upgrade</p> <p><u>Performance Measure:</u> 0.05 Annual fatal and serious injury collision(s)</p> <p>Future consideration of funding approved under Resolution E-26-03; January 2026.</p>							
17 07-Ven-150 28.610	6275 0724000157	Near Santa Paula, at Santa Paula Creek Bridge No. 52-0105. Replace bridge, reconstruct fish passage system and restore creek bed.	50150	30-31	PA&ED	\$3,125,000	\$3,125,000
<p><u>Program Code</u> 201.131 - Permanent Restoration</p> <p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Concurrent Amendment under SHOPP Amendment 26H-002; June 2026.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-106	
18 08-Riv-60 R0.45/14.08	3026K 0826000006	In and near the City of Riverside, from Route 15 to 0.2 mile west of Pigeon Pass Road. Extend and upgrade guardrail and install concrete barrier.	1T060	27-28	PA&ED	\$1,784,000	\$1,784,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 2.18 Annual fatal and serious injury collision(s)</p> <p>Concurrent Amendment under SHOPP Amendment 26H-002; June 2026.</p>							
19 08-SBd-10 25.8/30.1	3026H 0825000174	In Loma Linda and Redlands, from 0.5 mile east of Waterman Avenue Undercrossing (Bridge No. 54-0600) to Colton and New York Avenue Undercrossing (Bridge No. 54-0591). Upgrade guardrail and crash cushion devices.	1R920	27-28	PA&ED	\$1,894,000	\$1,894,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.91 Annual fatal and serious injury collision(s)</p> <p>Concurrent Amendment under SHOPP Amendment 26H-002; June 2026.</p>							
20 08-SBd-15 8.85/R26.34R	3026J 0825000173	In Ranch Cucamonga and in and near Hesperia, from Cherry Avenue to 2.3 mile south of Oak Hill Road Overcrossing (Bridge No. 54-1176). Install guardrail.	1T020	27-28	PA&ED	\$1,200,000	\$1,200,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.75 Annual fatal and serious injury collision(s)</p> <p>Concurrent Amendment under SHOPP Amendment 26H-002; June 2026.</p>							

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2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-106	
21 10-Mer-152 16.235	3598 1022000224	Near Los Banos, at the intersection with Volta Road. Construct roundabout to improve safety.	1Q040	26-27	PS&E RW Sup	\$1,973,000 \$562,000	\$2,170,000 \$590,000
		<u>Program Code</u> 201.010 - Safety Improvements					
		<u>Performance Measure:</u> 1.12 Annual fatal and serious injury collision(s)					
		CEQA - CE, 2/6/2026					
22 10-Mer-165 9.632	3642 1022000225	In Los Banos, at Willmott Road. Construct roundabout.	1Q050	27-28	PS&E RW Sup	\$2,279,000 \$403,000	\$2,279,000 \$403,000
		<u>Program Code</u> 201.010 - Safety Improvements					
		<u>Performance Measure:</u> 0.35 Annual fatal and serious injury collision(s)					
		CEQA - CE, 11/18/2025					
23 10-Tuo-49 25.2/25.3	3700 1026000001	In and near Tuttletown, at 0.5 mile south of Jackass Hill Road. Modify and widen curve alignment to meet Surface Transportation Assistance Act (STAA) standards.	1U650	29-30	PS&E RW Sup	\$930,000 \$352,000	\$930,000 \$352,000
		<u>Program Code</u> 201.015 - Collision Severity Reduction					
		<u>Performance Measure:</u> 0.02 Annual fatal and serious injury collision(s)					
		Future consideration of funding approved under Resolution E-19-43; May 2019.					
24 11-SD-8 16.1/17.2	1598 1124000260	In El Cajon, from 0.3 mile east of Route 67 Junction to 0.2 mile west of N 2nd Street. Construct concrete barrier system.	43253	27-28	PS&E RW Sup	\$1,082,000 \$64,000	\$1,082,000 \$64,000
		<u>Program Code</u> 201.010 - Safety Improvements					
		<u>Performance Measure:</u> 0.38 Annual fatal and serious injury collision(s)					
		CEQA - CE, 4/15/2026					

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-25-106	
25 11-SD-76 26.90/27.13	1604 1125000032	Near Pala and Pauma Valley, from 0.6 to 0.8 mile west of Pauma Ridge Road. Construct concrete barrier system.	43265	28-29	PA&ED	\$763,000	\$763,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.15 Annual fatal and serious injury collision(s)</p> <p>Concurrent Amendment under SHOPP Amendment 26H-002; June 2026.</p>							
26 12-Ora-5 8.2	2613 1222000030	In San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins.	0T280	28-29	PS&E RW Sup	\$580,000 \$46,000	\$690,000 \$46,000
<p><u>Program Code</u> 201.352 - Maintenance Facilities</p> <p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>CEQA - CE, 6/3/2025</p>							

Component	No. of Phases	Total Amount
PA&ED	10	\$18,378,000
PS&E	16	\$26,648,000
R/W Sup	16	\$2,780,000
Total	42	\$47,806,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-106	
1 01-Hum-299 R29.2/43.035	2570 0122000047	Near Willow Creek, from 0.1 mile east of Titlow Hill Road to Trinity County line; also on Route 96, from Route 299 to 0.1 mile east of Route 299 (PM 0.0/0.1). Rehabilitate pavement and drainage systems, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements.	0L790	27-28	PS&E RW Sup	\$1,184,000 \$480,000	\$1,301,000 \$459,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 25.9 Lane mile(s)</p> <p>CEQA - CE, 4/29/2026</p>							
2 02-Sis-5 1.34/R38.69	3836 0221000140	In Siskiyou, Shasta, Lassen, and Modoc Counties, on Routes 5, 89, and 299 at various locations. Upgrade Traffic Management System (TMS) elements.	2J840	27-28	PS&E RW Sup	\$1,630,000 \$220,000	\$1,630,000 \$220,000
<p><u>Program Code</u> 201.315 - Transportation Management Systems</p> <p><u>Performance Measure:</u> 21.0 Field element(s)</p> <p>CEQA - CE, 3/19/2026</p>							
3 03-Pla-80 0.0/7.8	5150 0321000195	In and near Roseville, from Sacramento County line to 0.3 mile 0.4 mile east of Sierra College Boulevard; also in Sacramento County, from 0.7 mile east of Antelope Road to Placer County line (PM 17.4/18.0). Rehabilitate pavement and drainage systems, and upgrade signs, guardrail, Transportation Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards. (Additional contribution of \$628,000 for Construction Capital from town of Loomis.)	2J170	28-29	PS&E RW Sup	\$4,280,000 \$490,000	\$4,280,000 \$490,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 51.4 Lane mile(s)</p> <p>CEQA - CE, 4/30/2026</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-106	
4 04-Ala-580 R5.926R/R29.45	2914F 0421000334	In Alameda and San Joaquin Counties, on Routes 13, 24, 61, 80, 84, 92, 123, 185, 205, 238, 260, 580, 680, 880, and 980, at various routes. Upgrade Transportation Management System (TMS) elements.	3W290	27-28	PS&E RW Sup	\$2,019,000 \$436,000	\$2,019,000 \$436,000
<p><u>Program Code</u> 201.315 - Transportation Management Systems</p> <p><u>Performance Measure:</u> 108.0 Field element(s)</p> <p>CEQA - CE, 4/29/2026</p> <p>Concurrent Amendment under SHOPP Amendment 26H-002; June 2026.</p>							
5 04-Ala-680 R11.81	2910A 0421000329	Near Pleasanton, at Scotts Corner Separation 680/84 Bridge No. 33-0352. Overlay bridge deck with polyester concrete.	3W240	27-28	PS&E RW Sup	\$1,000,000 \$34,000	\$1,000,000 \$34,000
<p><u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement</p> <p><u>Performance Measure:</u> 1.0 Bridge(s)</p> <p>CEQA - CE, 2/18/2026</p>							
6 04-Ala-680 M0.04	2920L 0422000149	In Fremont, at Future 680/237 Separation Bridge No 33-0423R. Overlay bridge deck with polyester concrete.	4W430	27-28	PS&E RW Sup	\$1,501,000 \$225,000	\$1,501,000 \$225,000
<p><u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement</p> <p><u>Performance Measure:</u> 1.0 Bridge(s)</p> <p>CEQA - CE, 2/18/2026</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-106	
7 04-CC-680 R18.7/20.88	2916K 0422000148	In and near Concord and Pleasant Hill, at Walnut Creek Bridge (N680-N242 Connector) No. 28 -0040G (PM R18.70); also at Grayson Creek Bridge No. 28-0180K (PM 20.88); also at Grayson Creek Bridge No. 28-0180 (PM 20.89). Overlay bridge decks with polyester concrete.	4W420	28-29	PS&E RW Sup	\$1,577,000 \$29,000	\$1,777,000 \$32,000
<p><u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement</p> <p><u>Performance Measure:</u> 3.0 Bridge(s)</p> <p>CEQA - CE, 03/02/2026</p>							
8 04-SF-1 0.88/7.05	2915F 0422000156	In San Francisco and San Mateo Counties, on various routes at various locations. Upgrade Transportation System Management (TMS) elements.	4W490	27-28	PS&E RW Sup	\$2,500,000 \$200,000	\$2,900,000 \$200,000
<p><u>Program Code</u> 201.315 - Transportation Management Systems</p> <p><u>Performance Measure:</u> 148.0 Field element(s)</p> <p>CEQA - CE, 4/13/2026</p>							
9 04-SM-82 15.8/20.8	2913D 0419000463	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure.	OAA32	28-29	PS&E RW Sup	\$3,590,000 \$1,507,000	\$4,164,000 \$1,507,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 30.0 Lane mile(s)</p> <p>CEQA - CE, 10/30/2025</p>							

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-106	
10 04-SM-82 8.6/12.3	2915H 0422000186	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals. (G13 Contingency) <u>Program Code</u> 201.121 - Pavement Preservation (CAPM) <u>Performance Measure:</u> 20.4 Lane mile(s) CEQA - CE, 4/27/2026	4W730	28-29	PS&E RW Sup	\$2,120,000 \$540,000	\$2,502,000 \$540,000
11 04-SM-84 R28.0	2917B 0422000113	In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant. <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure:</u> 1.0 Pump plant(s) (ea) CEQA - CE, 4/13/2026	4W110	28-29	PS&E	\$1,621,000	\$1,900,000
12 04-SM-380 5.73	2914C 0422000144	In San Bruno, at Huntington Avenue Overhead (OH) Bridge No. 35-0253. Overlay bridge deck with polyester concrete and install pipe seat extenders at hinges. <u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement <u>Performance Measure:</u> 1.0 Bridge(s) CEQA - CE, 3/2/2026	4W380	28-29	PS&E RW Sup	\$1,595,000 \$306,000	\$1,866,000 \$361,000

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2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-106	
13 04-Son-116 32.5/39.3	2911G 0419000495	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	4Q900	28-29	PS&E RW Sup	\$2,156,000 \$759,000	\$2,450,000 \$890,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 15.0 Lane mile(s)</p> <p>CEQA - CE, 5/1/2026</p> <p>As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 6 months beyond the 36 month deadline.</p>							
14 05-SB-1 49.2/50.606	3053 0521000136	In and near Guadalupe, from Route 166 to the San Luis Obispo County line. Rehabilitate pavement.	1N870	28-29	PS&E RW Sup	\$1,263,000 \$41,000	\$1,450,000 \$47,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 4.7 Lane mile(s)</p> <p>CEQA - CE, 10/8/2025</p> <p>As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 4 months beyond the 36 month deadline.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-106	
15 05-SB-1 23.0/M29.891	3055 0521000138	Near Lompoc, from 0.3 mile south of Purisima Road to Vandenberg Space Force Base Main Gate. Rehabilitate pavement and drainage systems, upgrade guardrail, signs, and facilities to Americans with Disabilities Act (ADA) standards, widen intersection shoulders to accommodate bike lane, and install bicycle conflict striping.	1N890	28-29	PS&E RW Sup	\$2,453,000 \$47,000	\$2,698,000 \$47,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 27.2 Lane mile(s)</p> <p>CEQA - MND, 02/11/2026</p> <p>Concurrent consideration of funding under Resolution E-26-31; June 2026.</p> <p>As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 4 months beyond the 36 month deadline.</p>							
16 05-SLO-41 45.3/50.434	3052 0521000135	Near Shandon, from 0.8 mile north of Route 41/46 Separation to the Kern County line. Rehabilitate pavement and drainage systems, and upgrade guardrail. (G13 Contingency)	1N860	26-27	PS&E RW Sup	\$1,828,000 \$407,000	\$2,056,000 \$407,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 12.1 Lane mile(s)</p> <p>CEQA - CE, 4/1/2026</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-106	
17 06-Ker-58 R59.45/77.25	8013 0618000073	Near Bakersfield, from Route 184 to 0.2 mile east of Bealeville Road. Rehabilitate pavement and bridge deck, and upgrade guardrail and Traffic Management System (TMS) elements, and replace Weigh-In-Motion (WIM) system.	0X450	28-29	PS&E RW Sup	\$2,600,000 \$60,000	\$2,810,000 \$60,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 71.0 Lane mile(s)</p> <p>CEQA - CE, 2/20/2026</p>							
18 08-Riv-10 32.6/44.4	3018N 0821000109	In and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements.	1M360	28-29	PS&E RW Sup	\$2,288,000 \$303,000	\$2,636,000 \$353,000
<p>(G13 Contingency)</p> <p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 93.7 Lane mile(s)</p> <p>CEQA - CE, 05/01/2026</p>							
19 08-SBd-40 R15.0/R28.8	3018R 0821000106	Near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels.	1M390	28-29	PS&E RW Sup	\$2,797,000 \$443,000	\$2,943,000 \$443,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 54.9 Lane mile(s)</p> <p>CEQA - MND, 02/02/2026</p> <p>Concurrent consideration of funding under Resolution E-26-33; June 2026.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-106	
20 09-Mno-203 L0.0/R8.671	2712 0919000068	In and near Mammoth Lakes, from the Madera County line to 0.1 mile east of Route 395. Rehabilitate roadway and drainage systems.	38320	29-30	PS&E RW Sup	\$2,217,000 \$750,000	\$2,315,000 \$819,000
<p><u>Program Code</u> 201.122 - Roadway Rehabilitation (2R)</p> <p><u>Performance Measure:</u> 26.5 Lane mile(s)</p> <p>CEQA - ND, 04/16/2026</p> <p>Concurrent consideration of funding under Resolution E-26-34; June 2026.</p>							
21 10-SJ-5 R12.361/29.56	3631 1021000201	In and near Stockton, on Routes 5, 99, 120, and 205 at various locations. Upgrade and install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.	1K680	28-29	PS&E RW Sup	\$1,517,000 \$121,000	\$1,517,000 \$121,000
<p><u>Program Code</u> 201.315 - Transportation Management Systems</p> <p><u>Performance Measure:</u> 25.0 Field element(s)</p> <p>CEQA - CE, 10/29/2025</p>							
22 12-Ora-57 10.8R/R22.5	3636B 1218000088	In and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los Angeles County line. Rehabilitate bridge decks by placing polyester concrete and methacrylate, replace approach and departure slabs, rehabilitate drainage systems, replace overhead sign structures and sign panels, upgrade guardrail, and enhance highway worker safety.	0R370	28-29	PS&E RW Sup	\$5,000,000 \$681,000	\$5,000,000 \$681,000
<p><u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement</p> <p><u>Performance Measure:</u> 10.0 Bridge(s)</p> <p>CEQA - CE, 4/20/2026</p> <p>Concurrent Amendment under SHOPP Amendment 26H-002; June 2026.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-25-106	

Component	No. of Phases	Total Amount
PA&ED	0	\$0
PS&E	22	\$52,715,000
R/W Sup	21	\$8,372,000
Total	43	\$61,087,000