

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(5), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS
PA&ED SUPPORT
RESOLUTION FP-25-107

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$30,279,000 for Project Approval and Environmental Document (PA&ED) for 18 phases programmed in the 2026 State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$30,279,000 for 18 support phases in the SHOPP.

The attached list describes 18 SHOPP phases totaling \$30,279,000 for PA&ED costs that are ready for allocation.

BACKGROUND:

The 2026 SHOPP details both support and construction capital for rehabilitation projects on the State Highway System. The passage of Senate Bill 1 necessitates that the Department and the Commission establish baseline budgets for each phase of each project in the 2026 SHOPP and requires an allocation of each support phase on or after July 1, 2017.

FINANCIAL RESOLUTION:

Resolved, that \$30,279,000 be allocated for PA&ED for SHOPP projects described on the attached vote list.

Attachment

COS Allocation for 2026 SHOPP Projects
 PA&ED Only
(x\$1,000)

No.	District	EA	PPNO	Project ID	Program Code	PA&ED FY	PA&ED Cost	Additional Months Requested to Extend PA&ED Completion Beyond 36 Months
1	01	01-0N320	1162	0123000205	201.400	26-27	\$3,054	
2	01	01-0N260	3229	0123000198	201.151	26-27	\$3,035	
3	07	07-50180	6279	0724000169	201.361	26-27	\$2,645	
4	07	07-50160	6276	0724000160	201.361	26-27	\$2,079	
5	07	07-39490	6122	0723000246	201.351	26-27	\$655	
6	07	07-39980	6241	0724000095	201.151	26-27	\$942	
7	07	07-39790	6234	0724000037	201.113	26-27	\$1,575	
8	07	07-39710	6226	0724000020	201.111	26-27	\$2,366	
9	07	07-39370	6114	0723000230	201.122	26-27	\$2,789	
10	07	07-39720	6227	0724000021	201.110	26-27	\$1,340	
11	07	07-50420	6357	0725000020	201.110	26-27	\$1,017	
12	07	07-50470	6359	0725000037	201.015	26-27	\$995	
13	07	07-50090	6278	0724000129	201.235	26-27	\$591	
14	07	07-39760	6231	0724000028	201.112	26-27	\$1,339	
15	07	07-50060	6244	0724000108	201.321	26-27	\$572	
16	07	07-38190	5917	0722000037	201.110	26-27	\$2,970	
17	07	07-38060	5992	0721000250	201.151	26-27	\$1,468	
18	12	12-0U770	2743B	1224000025	201.150	26-27	\$847	