

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR SHOPP PROJECTS (ADVANCEMENT FISCAL YEAR 2026-27)**
RESOLUTION FP-25-109

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$76,683,000 for three State Highway Operation and Protection Program (SHOPP) projects, programmed in Fiscal Year 2026-27?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$76,683,000 for three SHOPP projects, programmed in 2026-27.

BACKGROUND:

The attached vote list describes three SHOPP projects totaling \$76,683,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$67,769,000 be allocated from the Budget Act of 2024, Budget Act Item 2660-302-0890, and Non-Budget Act Item 2660-802-3290 for construction and \$8,914,000 for construction engineering for three SHOPP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3) SHOPP (Advancements)		Resolution FP-25-109		
1 \$70,000	Near Prunedale, from 0.4 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Biological monitoring for drainage project EA 1H691.	05-2679M SHOPP/26-27 CON ENG \$70,000 0524000171 3 1H692	505-3290 RMRA 001-0890 FTF 20.10.201.407	\$8,000 <u>\$62,000</u> \$70,000
Monterey 05-Mon-101 98.8/100.3	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 \$0 \$0	<u>Expended</u> \$0 \$0 \$0	
<u>Performance Measure:</u> Planned: 0.0, Actual: 0.0 Culvert(s) (ea)				
CEQA - MND, 09/12/2022; Re-validation 06/26/2024 NEPA - CE, 09/12/2022; Re-validation 06/26/2024				
Future consideration of funding approved under Resolution E-24-84A; August 2024.				
As part of this allocation request, the Department is requesting to extend the completion of CON ENG an additional 36 months beyond the 36 month deadline.				
2 \$12,531,000	At the San Lorenzo River, in Castle Rock State Park. Replace Waterman Gap culvert with a bridge to improve fish passage. Includes federal Culvert Aquatic Organism Passage (AOP) Grant amount of \$6,000,000. (Additional contribution of \$1,000,000 CONST, \$700,000 CON ENG, \$300,000 PS&E from State Parks.)	05-2880F SHOPP/26-27 CON ENG \$2,759,000 CONST \$10,802,000 0523000059 3,4 1K901	505-3290 RMRA 001-0890 FTF 20.10.201.999 2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.999	\$356,000 <u>\$2,744,000</u> \$3,100,000 \$1,082,000 <u>\$8,349,000</u> \$9,431,000
Santa Cruz 05-SCr-9 19.2	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$300,000 \$3,014,000 \$387,000	<u>Expended</u> \$300,000 \$2,828,361 \$214,305	
<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Location(s)				
CEQA - CE, 05/24/2024; Re-validation 04/22/2026 NEPA - CE, 05/24/2024; Re-validation 04/22/2026				

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
							Project ID	Item #	Fund Type	Fund Type
							Adv Phase	Program Code		
							EA			

2.5b.(3) **SHOPP (Advancements)** **Resolution FP-25-109**

3	\$64,082,000	Riverside	08-Riv-215	R31.2/40.5	In and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.		08-3015L SHOPP/26-27 CON ENG \$5,495,000 CONST \$55,585,000 0819000158 3,4 1L170	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.121	\$484,000 <u>\$5,260,000</u> \$5,744,000 \$4,918,000 <u>\$53,420,000</u> \$58,338,000	
		<u>Preliminary Engineering</u>		<u>Budget</u>	<u>Expended</u>					
		PA&ED		\$1,851,000	\$1,755,386					
		PS&E		\$2,703,000	\$2,654,326					
		R/W Sup		\$198,000	\$135,282					

Performance Measure:

Planned: 65.7, Actual: 65.7 Lane mile(s)

CEQA - CE, 08/25/2023; Re-validation 09/16/2025

NEPA - CE, 08/25/2023; Re-validation 09/16/2025

SB1 Baseline Agreement approved under Resolution SHOPP-P-2324-06B; March 2024.

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	2.4	63.1	0.2	65.7
Post Condition	Lane mile(s)	65.7	0.0	0.0	65.7