

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(5), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED STIP PROJECT,
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-25-112**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$84,900,000 for the State-Administered State Transportation Improvement Program (STIP) SR 94/125 Auxiliary Lanes project (PPNO 0356), on the State Highway System, in San Diego County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$84,900,000 for the State-Administered STIP SR 94/125 Auxiliary Lanes project (PPNO 0356), on the State Highway System, in San Diego County.

BACKGROUND:

The attached vote list describes the State-Administered STIP project totaling \$84,900,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$71,000,000 be allocated from Budget Act of 2025, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and \$13,900,000 for construction engineering for the State-Administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No.	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item # Fund Type	Fund Type
Recipient	Project Description	Phase	Program Code	
RTPA/CTC	Project Support Expenditures	Prgm'd Amount		
County		Project ID		
Dist-Co-Rte		Adv Phase		
Postmile		EA		

2.5c.(5) State-Administered STIP Project On the State Highway System Resolution FP-25-112

1	SR 94/125 Auxiliary Lanes. In San Diego County in and near La Mesa on State Route 94 from Spring Street undercrossing to 0.1 mile east of Kenwood Drive undercrossing and on State Route 125 from 0.2 mile south of Spring Street undercrossing to 0.2 mile north of Lemon Avenue undercrossing. Construct NB SR 125, SB SR 125, and EB SR 94 auxiliary lanes.	11-0356 RIP/25-26 CON ENG \$14,000,000 \$13,900,000	001-0042 SHA 001-0890 FTF 20.10.075.600	\$1,595,000 <u>\$12,305,000</u> \$13,900,000
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Department of Transportation

SANDAG

San Diego

11-SD-94

R10.3/R11.9

Outputs	Unit	Total
Operational improvement(s)	Each	1
Ramp(s) and connector(s) constructed	Miles	0.47
Sound wall mile(s) constructed	Miles	0.91
Modified/Reconstructed bridge(s)/tunnel(s)	SQFT	10091
Auxiliary lane constructed	Miles	1.56
Changeable message sign(s)	Each	2
Mainline shoulder(s) constructed	Miles	2.6
Bicycle lane mile(s)	Miles	0.75
New sidewalk	LF	1228

Final Project Development:

Support Estimate: \$14,011,000

Programmed Amount: \$13,948,000

Adjustment: (<20%) \$0

CEQA - MND, 12/16/2015; Re-validation 02/23/2026

NEPA - FONSI, 12/16/2015; Re-validation 02/23/2026

Future consideration of funding approved under Resolution E-16-58; August 2016.

Right of Way Certification: 04/02/2026

As part of this allocation request, the Department requested to extend the completion of CONST and CON ENG an additional 6 months beyond the 36-month deadline.