

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **RIGHT OF WAY CAPITAL ALLOCATION FOR A STATE-ADMINISTERED
STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECT
(ADVANCEMENT FISCAL YEAR 2026-27)
RESOLUTION FP-25-113**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$20,000,000 for the Right of Way (RW) Capital phase of the State-Administered State Transportation Improvement Program (STIP) SR 99/120 Connector Project Phase 1B (PPNO 3162B), on State Route (SR) 99 and SR 120, in San Joaquin County, programmed in Fiscal Year 2026-27?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$20,000,000 for the RW Capital phase of the STIP SR 99/120 Connector Project Phase 1B (PPNO 3162B), on SR 99 and SR 120, in San Joaquin County, programmed in 2026-27.

BACKGROUND:

Per Resolution G-19-01, projects with RW Capital programming of \$10 million or more, and that are programmed with RW Capital for 2019-20 or later, must receive Commission approval for project level allocation.

This project is located in and near the City of Manteca. It proposes to improve the northbound SR 120 connector by widening it to two lanes. The plans include constructing a new westbound SR 120 structure over Union Pacific Railroad/Moffat Boulevard, adding a merge/weave lane on westbound SR 120 between SR 99 and the Main Street Interchange, and replacing the eastbound SR 120 to northbound SR 99 connector with a new structure.

Additionally, the project will reconfigure the southbound exit and northbound entrance ramps at the Austin Road Interchange to minimize conflicts with the SR 99 and SR 120 connector ramps.

It is anticipated that 14 parcels will be impacted by fee acquisitions as well as temporary and permanent easements. Multiple utility relocations are required, with projected liability on the State. Additional costs include demolition and site clearance, relocation assistance, environmental permitting, and title and escrow fees. There is also railroad coordination required on the project.

While this allocation request is for the full \$20,000,000, funds will be committed over multiple fiscal years.

FINANCIAL RESOLUTION:

Resolved, that \$20,000,000 be allocated from Budget Act of 2025, Budget Act Items 2660-301-0042 and 2660-301-0890 for the RW Capital of the State-Administered STIP project on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No. Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5c.(1) State-Administered STIP Project on the State Highway System (Advancement FY 26-27) Resolution FP-25-113

1	SR 99/120 Connector Project Phase 1B. In and near the City of Manteca, improve the connector from northbound SR 120 by widening the connector to two lanes, new WB 120 structure over UPRR/Moffat Blvd and adding a merge/weave lane on westbound SR 120 between SR 99 and the Main Street Interchange. The eastbound SR 120 to northbound SR 99 connector will be replaced with a new structure to allow the existing SR 99/120 separation structure to be converted to two westbound lanes. The SB exit and NB entrance ramps for the Austin Road Interchange will be braided to lessen conflicts with SR 99 and SR 120 connector ramps.	10-3162B RIP/26-27 R/W \$20,000,000 1020000156 9 1M300	2025-26 301-0042 SHA 301-0890 FTF 20.20.075.600	\$2,294,000 <u>\$17,706,000</u> \$20,000,000
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Department of
Transportation
SJCOG
San Joaquin
10-SJ-120/99
5.1/7.2 - 4.69/6.2

<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
Auxiliary lane constructed	Miles	7.64
Interchange modification(s) Modified/Reconstructed	Each	1
bridge(s)/tunnel(s)	SQFT	39510
Sound wall mile(s) constructed	Miles	0.094

CEQA - MND, 09/25/2019; Re-validation 04/20/2026
NEPA - CE, 09/25/2019; Re-validation 04/20/2026

Future consideration of funding approved under
Resolution E-19-86; October 2019.

Contribution from other sources: \$125,000.