

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(6), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS,
OFF THE STATE HIGHWAY SYSTEM
(ADVANCEMENT FISCAL YEAR 2026-27)
RESOLUTION FP-25-115**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$4,062,000 for eight locally-administered State Transportation Improvement Program (STIP) Planning, Programming, and Monitoring (PPM) projects, off the State Highway System, programmed in Fiscal Year 2026-27?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$4,062,000 for eight locally-administered STIP PPM projects, off the State Highway System, programmed in 2026-27.

BACKGROUND:

The attached vote list describes eight locally-administered STIP PPM projects totaling \$4,062,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$4,062,000 be allocated from the Budget Acts of 2024 and 2025, Budget Act Item 2660-101-0042 for eight locally-administered STIP PPM projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects (Advancement FY 2026-27) Resolution FP-25-115				
1 \$47,000 Modoc County Transportation Commission <u>MCTC</u> 02-Modoc	Planning, Programming and Monitoring.	02-2051 RIP/26-27 CONST \$47,000 0226000186	2025-26 101-0042 SHA 20.30.600.670	\$47,000
2 \$33,000 Tahoe Regional Planning Agency <u>TRPA</u> 03-El Dorado	Planning, Programming and Monitoring.	03-5650 RIP/26-27 CONST \$33,000 0326000250	2025-26 101-0042 SHA 20.30.600.670	\$33,000
3 \$210,000 Placer County Transportation Planning Agency <u>PCTPA</u> 03-Placer	Planning, Programming and Monitoring.	03-0L11 RIP/26-27 CONST \$210,000 0326000235	2025-26 101-0042 SHA 20.30.600.670	\$210,000
4 \$1,014,000 Sacramento Area Council of Governments <u>SACOG</u> 03-Variou	Planning, Programming and Monitoring. This allocation combines 4 projects programmed in the 2026-2027 STIP: PPNO 0L41 (Yuba) for \$53,000 PPNO 0L37 (Yolo) for \$143,000 PPNO 1L53 (Sutter) for \$67,000 PPNO 0L30 (Sacramento) for \$751,000	03-VARIOUS RIP/26-27 CONST \$1,014,000 0326000237	2024-25 101-0042 SHA 20.30.600.670	\$1,014,000
5 \$294,000 San Luis Obispo Council of Governments <u>SLOCOG</u> 05-San Luis Obispo	Planning, Programming and Monitoring.	05-0942 RIP/26-27 CONST \$294,000 0526000143	2025-26 101-0042 SHA 20.30.600.670	\$294,000
6 \$487,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura	Planning, Programming and Monitoring.	07-9002 RIP/26-27 CONST \$487,000 0726000347	2025-26 101-0042 SHA 20.30.600.670	\$487,000

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2.5c.(6)	Local STIP Planning, Programming, and Monitoring Projects (Advancement FY 2026-27)		Resolution FP-25-115	
7 \$1,495,000 San Bernardino County Transportation Authority <u>SBCTA</u> 08-San Bernardino	Planning, Programming and Monitoring.	08-9811 RIP/26-27 CONST \$1,495,000 0826000110	2025-26 101-0042 SHA 20.30.600.670	\$1,495,000
8 \$482,000 San Joaquin Council of Government <u>SJCOG</u> 10-San Joaquin	Planning, Programming and Monitoring.	10-7952 RIP/26-27 CONST \$482,000 1026000164	2025-26 101-0042 SHA 20.30.600.670	\$482,000