

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(9), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED MULTI-FUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM, ACTIVE TRANSPORTATION PROGRAM AND LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECT, ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-25-116 RESOLUTION FATP-2526-24 RESOLUTION LPP-A-2526-37**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$30,879,000 for the locally-administered multi-funded State Transportation Improvement Program (STIP), Active Transportation Program (ATP) and Local Partnership Program (LPP) (Formulaic) Interstate 10/Monroe Street Interchange project (PPNO 3017W), on the State Highway System, in Riverside County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$30,879,000 for the locally-administered multi-funded STIP, ATP and LPP (Formulaic) Interstate 10/Monroe Street Interchange project (PPNO 3017W), on the State Highway System, in Riverside County.

BACKGROUND:

The attached vote list describes the locally-administered multi-funded STIP, ATP and LPP (Formulaic) project totaling \$30,879,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time. The allocation is contingent upon approval of a Baseline Agreement no later than August 21, 2026.

FINANCIAL RESOLUTION:

Resolved, that \$30,879,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-301-0042, 2660-301-0890, 2660-308-3290 and Non-Budget Act Item 2660-801-3290 for the locally-administered multi-funded STIP, ATP and LPP (Formulaic) project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No.	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item # Fund Type	Fund Type
Recipient	Project Description	Phase		
RTPA/CTC	Project Support Expenditures	Prgm'd Amount	Program Code	
County		Project ID		
Dist-Co-Rte		Adv Phase		
Postmile		EA		

2.5s.(9) Locally-Administered Multi-Funded STIP, ATP and SB 1 LPP (Formulaic) Project On the State Highway System **Resolution FP-25-116**
Resolution FATP-2526-24
Resolution LPP-A-2526-37

1	Interstate 10/Monroe Street Interchange. Reconstruct/widen Interchange from 2 to 4 through lanes including bridge over Whitewater River Channel from Avenue 42 to south of Whitewater River Channel, reconstruct/widen on-ramp termini from 1 to 2 lanes and off-ramp termini from 1 to 3 lanes including ramp meters, construct auxiliary lanes on mainline between Monroe and Jackson St., and extend ramps with acceleration/deceleration lanes. Construct Class IV bike and low-speed electric vehicle path between Oleander and Avenue 42 with connections to CV-Link and maintenance access roads to the Coachella Valley Storm Channel.	08-3017W RIP/25-26 CONST \$14,329,000	2024-25 301-0042 SHA 302-0890 FTF 20.20.075.600	\$1,644,000 <u>\$12,685,000</u> \$14,329,000
\$30,879,000				
Riverside County <u>RCTC</u> Riverside 08-Riv-10 R53.9/R55.5		ATP/25-26 CONST \$2,287,000	2024-25 308-3290 RMRA 20.20.720.100	\$2,287,000
	<u>Outputs</u>	LPP-F/25-26		
	Modify crosswalk	CONST	2017-18	\$14,263,000
	Auxiliary lane(s)	\$14,263,000	801-3290 RMRA	
	Ramps modification(s)	0800000368	20.20.724.000	
	Shoulder widening	4CONL		
	Auxiliary lane constructed	0K730		
	Interchange modification(s)			
	Modified/Improved interchange(s)	SQFT	20821	
	Local road - reconstructed	Miles	0.52	
	Intersection/Signal improvement(s)	Each	4	
	New sidewalk	LF	2345	
	Install accessible pedestrian signal	Each	11	
	Bicycle lane mile(s)	Miles	1.14	
	Repair existing sidewalk	LF	3028	
	Crosswalk	Each	11	
	Culvert(s)	LF	5350	
	Sidewalk mile(s)	Miles	1.02	
	Curve and vertical alignment correction(s)	Each	5	
	Turn pocket(s) constructed	Each	6	
	Modify driveway	LF	9	
	Freeway ramp meter(s)	Each	2	
	Local reconstructed bridge(s)/tunnel(s)	SQFT	46098	
	Repair/Upgrade curb ramp	Each	11	
	Install new detectable warning surface	SQFT	236	
	Traffic signal interconnect project(s)	Each	1	

CEQA - MND, 12/18/2020; Re-validation 06/09/2026
NEPA - FONSI, 12/18/2020; Re-validation 06/09/2026

Future consideration of funding approved under Resolution E-26-22; May 2026.

Right of Way Certification: 06/10/2026

As part of the allocation request, the local agency requested to extend the completion of CONST an additional 48 months beyond the 36-month deadline. Construction improvements are anticipated to be completed with approximately 34 months. The additional 48 months are required for plant establishment, monitoring, and project closeout activities.

Contribution from other sources: \$129,121,000.

ALLOCATION CONTINGENT UPON APPROVAL OF A BASELINE AGREEMENT
NO LATER THAN AUGUST 21, 2026.