

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC AND COMPETITIVE) PROJECTS, OFF THE STATE HIGHWAY SYSTEM RESOLUTION LPP-A-2526-41**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$12,946,000 for 16 locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic and Competitive) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$12,946,000 for 16 locally-administered SB 1 LPP (Formulaic and Competitive) projects as follows:

- 2.5s.(3a) - \$10,508,000 for 15 Formulaic projects.
- 2.5s.(3b) - \$2,438,000 for one Competitive project.

BACKGROUND:

The attached vote list describes 16 locally-administered SB 1 LPP (Formulaic and Competitive) projects totaling \$12,946,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$12,946,000 be allocated from Non-Budget Act Item 2660-601-3290 for 16 locally-administered SB 1 LPP (Formulaic and Competitive) projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5s.(3a)	Locally-Administered SB 1 LPP (Formulaic) Projects Off the State Highway System		Resolution LPP-A-2526-41	
1 \$400,000 City of Ukiah <u>MCOG</u> 01-Mendocino	Capital Pavement Program Preservation and Overlay Project. In the City of Ukiah, on part of Waugh Lane, Talmage Road from Waugh Lane to State Street and Mendocino Place. Construct asphalt overlay rehabilitation, road reconstruction, storm drain replacement and road improvements including ADA curb ramps, bulb-outs and bike lanes. <u>Outcome/Outputs</u> Bicycle lane-miles New curb ramp installed Local road - reconstructed CEQA - CE, 04/27/2026 Right of Way Certification: 04/27/2026 Contribution from other sources: \$400,000. Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2526-17; June 2026.	01-3328 LPP-F/25-26 CONST \$400,000 0126000159	2017-18 601-3290 RMRA 20.30.210.200	\$400,000
	<u>Unit</u> Miles EA Miles	<u>Total</u> 0.5 4 1.0		
2 \$400,000 City of Willits <u>MCOG</u> 01-Mendocino	West Mendocino Rehabilitation Phase II. West Mendocino Avenue from Easy Street to Spruce Street within the City of Willits. Improvements include removal and replacement of existing pavement, installation and/or repair of curb and gutter, construction of four ADA-compliant curb ramps, and installation of roadway striping and crosswalks. <u>Outcome/Outputs</u> Repair/ upgrade curb ramp Local Road - reconstructed Crosswalk CEQA - CE, 04/27/2026 Right of Way Certification: 04/27/2026 Contribution from other sources: \$159,000. Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2526-17; June 2026.	01-3329 LPP-F/25-26 CONST \$400,000 0126000158	2017-18 601-3290 RMRA 20.30.210.200	\$400,000
	<u>Unit</u> EA Miles EA	<u>Total</u> 4 0.1 2		

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type						
2.5s.(3a)	Locally-Administered SB 1 LPP (Formulaic) Projects Off the State Highway System		Resolution LPP-A-2526-41							
3 \$800,000 City of Point Arena <u>MCOG</u> 01-Mendocino	Windy Hollow Road Reconstruction and Rehabilitation Project. The entire project is located in Point Arena on Windy Hollow Road from the intersection of Riverside Drive to the northern city limits. Rehabilitate 0.6 miles of roadway within the City limits; new pavement over the length of the City owned portion of Windy Hollow Road; new pavement will be a combination of a 2 inch overlay with base section dig-outs and three inches of new pavement over a rebuilt base section.	01-4810 LPP-F/25-26 CONST \$800,000 0126000160	2017-18 601-3290 RMRA 20.30.210.200	\$800,000						
	<table border="0"> <tr> <td><u>Outcome/Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Local road - reconstructed</td> <td>Miles</td> <td>0.6</td> </tr> </table>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Local road - reconstructed	Miles	0.6			
<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>								
Local road - reconstructed	Miles	0.6								
	CEQA - CE, 03/24/2023 Right of Way Certification: 03/24/2023 Contribution from other sources: \$360,000. Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2526-17; June 2026.									
4 \$809,000 City of Sacramento <u>SACOG</u> 03-Sacramento	Traffic Signal Safety. In the City of Sacramento at intersections that may include 16th Street and D Street, Franklin Boulevard and 36th Avenue, Freeport Boulevard and Kitchner Road, Fruitridge Road and 60th Street , Rio Linda Boulevard and Harris Avenue, Stockton Boulevard and 11th Avenue, 24th Street and 25th Street, Munroe Street and Latham Drive, and Rio Linda Boulevard and Roanoke Avenue. Construct intersection improvements.	03-2222 LPP-F/24-25 CONST \$809,000 0321000081	2017-18 601-3290 RMRA 20.30.210.200	\$809,000						
	<table border="0"> <tr> <td><u>Outcome/Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Intersection/Signal improvement(s)</td> <td>Each</td> <td>7 8</td> </tr> </table>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Intersection/Signal improvement(s)	Each	7 8			
<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>								
Intersection/Signal improvement(s)	Each	7 8								
	CEQA - CE, 08/01/2024 NEPA - CE, 08/13/2024; Re-validation 05/28/2026 Right of Way Certification: 04/24/2026 Contribution from other sources: \$3,600,000. Time Extension for FY 24-25 CONST expires 06/30/2026. Commission staff recommend approval of minor scope change on 05/11/2026 to reflect the changes to the description and outputs.									

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by															
RTPA/CTC	District-County	Location	Project Description	Program/Year	Item #	Fund Type															
				Phase	Fund Type	Amount by															
				Prgm'd Amount	Program Code	Fund Type															
				Project ID																	
2.5s.(3a) Locally-Administered SB 1 LPP (Formulaic) Projects Off the State Highway System Resolution LPP-A-2526-41																					
5	\$518,000	City of Sacramento SACOG 03-Sacramento	Marysville Boulevard Vision Zero. In the City of Sacramento, on Marysville Boulevard between Interstate 80 and Arcade Boulevard. Install improvements including a lane reduction, new signals, signal modifications, pavement repair, separated bikeways, and new enhanced pedestrian crossings.	03-2225 LPP-F/25-26 PS&E \$518,000 0326000248	2017-18 601-3290 RMRA 20.30.210.200	\$518,000															
			<table border="0"> <thead> <tr> <th><u>Outcome/Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Intersection/Signal improvement(s)</td> <td>Each</td> <td>8</td> </tr> <tr> <td>Install accessible pedestrian signal</td> <td>Each</td> <td>1</td> </tr> <tr> <td>Local road - rehabilitated</td> <td>Miles</td> <td>1.0</td> </tr> <tr> <td>Bicycle lane mile(s)</td> <td>Miles</td> <td>2.0</td> </tr> </tbody> </table>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Intersection/Signal improvement(s)	Each	8	Install accessible pedestrian signal	Each	1	Local road - rehabilitated	Miles	1.0	Bicycle lane mile(s)	Miles	2.0			
<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>																			
Intersection/Signal improvement(s)	Each	8																			
Install accessible pedestrian signal	Each	1																			
Local road - rehabilitated	Miles	1.0																			
Bicycle lane mile(s)	Miles	2.0																			
			CEQA - CE, 12/20/2024 NEPA - CE, 04/09/2026																		
			Contribution from other sources: \$518,000.																		
6	\$400,000	City of Orinda MTC 04-Contra Costa	2025 & 2026 Annual Pavement Rehabilitation Project No. 4183 & 4190. Along various streets within the City of Orinda, rehabilitate pavement.	04-2366J LPP-F/25-26 CONST \$400,000 0426000435	2017-18 601-3290 RMRA 20.30.210.200	\$400,000															
			<table border="0"> <thead> <tr> <th><u>Outcome/Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Local road - rehabilitated</td> <td>Miles</td> <td>11.7</td> </tr> </tbody> </table>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Local road - rehabilitated	Miles	11.7												
<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>																			
Local road - rehabilitated	Miles	11.7																			
			CEQA - CE, 04/15/2026																		
			Right of Way Certification: 04/22/2026																		
			Contribution from other sources: \$4,210,000.																		
			Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2526-17, June 2026.																		
7	\$202,000	City of Santa Barbara SBCAG 05-Santa Barbara	Santa Barbara Eastside Active Transportation Improvements. In the City of Santa Barbara, construct a series of bicycle and pedestrian safety enhancements to the City's Eastside neighborhood to encourage active transportation modes.	05-3274 LPP-F/25-26 PS&E \$202,000 0526000154	2017-18 601-3290 RMRA 20.30.210.200	\$202,000															
			<table border="0"> <thead> <tr> <th><u>Outcome/Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Crosswalks</td> <td>Each</td> <td>46</td> </tr> <tr> <td>Sidewalk</td> <td>Miles</td> <td>0.85</td> </tr> <tr> <td>Signs, lights, greenway, or other safety/beautification</td> <td>Each</td> <td>33</td> </tr> <tr> <td>New Crosswalk</td> <td>LF</td> <td>1,650</td> </tr> </tbody> </table>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Crosswalks	Each	46	Sidewalk	Miles	0.85	Signs, lights, greenway, or other safety/beautification	Each	33	New Crosswalk	LF	1,650			
<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>																			
Crosswalks	Each	46																			
Sidewalk	Miles	0.85																			
Signs, lights, greenway, or other safety/beautification	Each	33																			
New Crosswalk	LF	1,650																			
			CEQA - CE, 10/20/2025																		
			LPP (Formulaic) Programming Amendment approved under Resolution LPP-P-2526-13; May 2026.																		
			Contribution from other sources: \$798,000.																		

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type															
2.5s.(3a)	Locally-Administered SB 1 LPP (Formulaic) Projects Off the State Highway System		Resolution LPP-A-2526-41																
8 \$850,000 City of Watsonville SCCRTC 05-Santa Cruz	Clifford Avenue Road Rehabilitation and Traffic Calming Project from Main Street to Pennsylvania Drive. In the City of Watsonville within Santa Cruz County on Clifford Avenue from Main Street to Pennsylvania Drive (0.4 mile length). Work includes rehabilitating the deteriorated roadway surface, replacing non-compliant curb ramps with ADA-compliant ones, installing continuous Class II bike lanes, adding six speed tables for traffic calming, upgrading traffic signage to meet reflectivity standards, and applying new striping and pavement markings.	05-3316 LPP-F/25-26 CONST \$850,000 0526000160	2017-18 601-3290 RMRA 20.30.210.200	\$850,000															
	<table border="0"> <thead> <tr> <th><u>Outcome/Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Bicycle Lane Miles</td> <td>Miles</td> <td>0.4</td> </tr> <tr> <td>Repair/Upgrade Curb Ramp</td> <td>Each</td> <td>18</td> </tr> <tr> <td>Local Road - Rehabilitated</td> <td>Miles</td> <td>0.4</td> </tr> <tr> <td>Signs, lights, greenway, or other safety/beautification</td> <td>Each</td> <td>8</td> </tr> </tbody> </table>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Bicycle Lane Miles	Miles	0.4	Repair/Upgrade Curb Ramp	Each	18	Local Road - Rehabilitated	Miles	0.4	Signs, lights, greenway, or other safety/beautification	Each	8			
<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>																	
Bicycle Lane Miles	Miles	0.4																	
Repair/Upgrade Curb Ramp	Each	18																	
Local Road - Rehabilitated	Miles	0.4																	
Signs, lights, greenway, or other safety/beautification	Each	8																	
	CEQA - CE, 05/14/2026																		
	Right of Way Certification: 05/12/2026																		
	Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2526-17; June 2026.																		
	Contribution from other sources: \$1,173,000.																		

2.5 Highway Financial Matters

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2.5s.(3a)	Locally-Administered SB 1 LPP (Formulaic) Projects Off the State Highway System		Resolution LPP-A-2526-41	
9 \$400,000 City of El Paso De Robles <u>SLOCOG</u> 05-San Luis Obispo	Creston Road Phase 2. Creston Road Phase 2 from Orchard Drive to Niblick Road. The Creston Road Active Transportation and Bike and School Access improvements project will enhance pedestrian and bicycle safety in Creston Road. Creston Road is a major arterial providing access to five schools, two shopping centers, eight bus stops and access between the project area and downtown Paso Robles. The project will eliminate existing sidewalk gaps, resulting in sidewalks on both sides of the street along the entire corridor. Pedestrian crossings will be enhanced with advanced yield pavement markings. A roundabout is also planned at the intersection of Rolling Hills Road and Creston Road. Improvements for bicyclists will include two to three foot buffer lanes that would separate the bike lanes from travel lanes. Finally, landscaping improvements will be installed in front of existing block walls that are currently unsightly. Conduits for future fiber optic lines are also proposed along the corridor. <u>Outcome/Outputs</u> New Sidewalk New Crosswalk Signs, lights, greenway, or other safety/beautification Communicatinos (fiber optics) CEQA - MND, 07/24/2018 Future consideration of funding approved under Resolution E-22-26; October 2022. Right of Way Certification: 11/18/2022 Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2526-17; June 2026. Contribution from other sources: \$14,343,000.	05-3317 LPP-F/25-26 CONST \$400,000 0526000161	2017-18 601-3290 RMRA 20.30.210.200	\$400,000
	<u>Unit</u> <u>Total</u> LF 6,000 Each 7 Each 2 Miles 2.0			
10 \$4,504,000 City of Fresno <u>FCOG</u> 06-Fresno	Herndon Ave Widening Milburn to Polk. The project will widen the 4-lane bridge crossing the Burlington Northern and Santa Fe (BNSF) Railway tracks to 6 lanes. The project will also construct an additional lane of traffic in each direction and will add a Class I Bike lane to Herndon Avenue between Polk and Milburn Avenues. <u>Outcome/Outputs</u> Modified/Reconstructed bridge(s)/ tunnel(s) Pedestrian/Bicycle facilities mile(s) constructed Grade separation(s)/rail crossing improvement(s) CEQA - CE, 03/03/2026 Right of Way Certification: 11/19/2025 Contribution from other sources: \$31,200,000	06-8146 LPP-F/25-26 CONST \$4,504,000 0626000183	2017-18 601-3290 RMRA 20.30.210.200	\$4,504,000
	<u>Unit</u> <u>Total</u> SQFT 11,907 Miles 0.51 Each 1			

2.5 Highway Financial Matters

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2.5s.(3a)	Locally-Administered SB 1 LPP (Formulaic) Projects Off the State Highway System		Resolution LPP-A-2526-41	
11 \$360,000 City of Madera <u>MCTC</u> 06-Madera	FY24 Street Rehab and Recon Project. The work in general consists of grinding deteriorated sections of asphalt concrete and paving with new asphalt concrete, application of fog seal, adjustments of existing utility covers to final grade, and replacing traffic pavement markings and striping. <u>Outcome/Outputs</u> Local road - reconstructed <u>Unit</u> Miles <u>Total</u> 1.78 CEQA - CE, 04/22/2026 Right of Way Certification: 04/28/2026 Contribution from other sources: \$360,000	06-5157 LPP-F/25-26 CONST \$360,000 0626000234	2017-18 601-3290 RMRA 20.30.210.200	\$360,000
12 \$513,000 Madera County <u>MCTC</u> 06-Madera	Avenue 15 Road Rehabilitation. 5.5 centerline miles of roadway rehabilitation using full depth recycling with cement followed by a hot mix asphalt overlay. The project will also include installation of retroreflective pavement markers and centerline and shoulder rumble strips. <u>Outcome/Outputs</u> Local road - rehabilitated <u>Unit</u> Miles <u>Total</u> 5.50 CEQA - CE, 01/15/2026 Right of Way Certification: 04/27/2026 Time Extension for FY 24-25 CONST expires 06/30/2026. Contribution from other sources: \$2,366,000	06-8120 LPP-F/25-26 CONST \$21,000 LPP-F/24-25 CONST \$492,000 0625000197	2017-18 601-3290 RMRA 20.30.210.200 2017-18 601-3290 RMRA 20.30.210.200	\$21,000 \$492,000
13 \$204,000 City of Calexico <u>ICTC</u> 11-Imperial	Cole Boulevard between Scaroni Road and Railroad Crossing Rehabilitation Project. Cole Boulevard between Scaroni Road and Railroad Crossing. The project consists of extensive overlay of existing pavement and installation of ADA curb ramps. <u>Outcome/Outputs</u> Local road - rehabilitated <u>Unit</u> Miles <u>Total</u> 1.0 CEQA - CE, 04/24/2026 NEPA - CE, 04/23/2026 Right of Way Certification: 04/23/2026 Contribution from other sources: \$579,000.	11-1611 LPP-F/25-26 CONST \$204,000 1126000052	2017-18 601-3290 RMRA 20.30.210.200	\$204,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	<u>Program/Year</u>	<u>Item #</u>	<u>Fund Type</u>
			<u>Project Description</u>	<u>Phase</u>	<u>Fund Type</u>	<u>Program Code</u>
				<u>Prgm'd Amount</u>		<u>Project ID</u>
						<u>Project ID</u>
						<u>Project ID</u>
2.5s.(3a)			Locally-Administered SB 1 LPP (Formulaic) Projects Off the State Highway System			Resolution LPP-A-2526-41
14	\$108,000	City of Calipatria	Main Street Roadway Improvements between Park Avenue and Sorenson Avenue/Highway 111. Main Street between Park Avenue and Sorenson Avenue/Highway 111. The project consists of rehabilitating Main Street.	11-1612 LPP-F/25-26 CONST \$108,000 1124000057	2017-18 601-3290 RMRA 20.30.210.200	\$108,000
		<u>ICTC</u>				
11-Imperial			<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	
			Local Road - rehabilitated	Miles	0.12	
			CEQA - CE, 12/23/2025			
			NEPA - CE, 04/24/2026			
			Right of Way Certification: 05/26/2026			
			Contribution from other sources: \$455,000.			
			Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2526-17; June 2026.			
15	\$40,000	City of Holtville	Pine Avenue Revitalization and Pedestrian Improvement Project between 4th Street and 5th Street. Pine Avenue between 4th Street and 5th Street. The project includes construction of concrete sidewalk, curb, and gutter on both sides of Pine Avenue.	11-1614 LPP-F/25-26 CONST \$40,000 1126000039	2017-18 601-3290 RMRA 20.30.210.200	\$40,000
		<u>ICTC</u>				
11-Imperial			<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	
			Sidewalk	Miles	0.12	
			CEQA - CE, 12/23/2025			
			NEPA - CE, 01/12/2026			
			Right of Way Certification: 05/26/2026			
			Contribution from other sources: \$764,000.			

2.5 Highway Financial Matters

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2.5s.(3b)	Locally-Administered SB 1 LPP (Competitive) Project Off the State Highway System		Resolution LPP-A-2526-41																			
1 \$2,438,000 City of Ukiah <u>MCOG</u> 01-Mendocino	Central Ukiah Circulation Improvement Project. In the City of Ukiah, on Leslie Street between Perkins Street and Gobbi Street, and Clay Street between Main Street and Leslie Street. Install replacement water and sewer utilities, storm drain, roadway and sidewalk reconstruction, construction of ADA accessible curb ramps and driveways, pedestrian crossings and bike lanes.	01-3260 LPP-C/25-26 CONST \$2,438,000 0126000030	2017-18 601-3290 RMRA 20.30.210.210	\$2,438,000																		
	<table border="0"> <thead> <tr> <th><u>Outcome/Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>New sidewalk</td> <td>Miles</td> <td>1.14</td> </tr> <tr> <td>Bicycle lane-miles</td> <td>Miles</td> <td>1.16</td> </tr> <tr> <td>Local road - rehabilitated</td> <td>Miles</td> <td>1.16</td> </tr> <tr> <td>Repair/Upgrade curb ramp</td> <td>EA</td> <td>6</td> </tr> <tr> <td># Signs, lights, greenway, or other safety / beautification</td> <td>EA</td> <td>8</td> </tr> </tbody> </table>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	New sidewalk	Miles	1.14	Bicycle lane-miles	Miles	1.16	Local road - rehabilitated	Miles	1.16	Repair/Upgrade curb ramp	EA	6	# Signs, lights, greenway, or other safety / beautification	EA	8			
<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>																				
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	CEQA - CE, 11/19/2024																					
	Right of Way Certification: 04/23/2026																					
	Contribution from other sources: \$3,400,000.																					