

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC AND COMPETITIVE) TRANSIT PROJECTS**
RESOLUTION LPP-A-2526-42

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$9,875,000 for six locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic and Competitive) Transit projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$9,875,000 for six locally-administered SB 1 LPP (Formulaic and Competitive) Transit projects as follows:

- 2.6s.(2a) - \$2,625,000 for five Formulaic projects.
- 2.6s.(2b) - \$7,250,000 for one Competitive project.

BACKGROUND:

The attached vote list describes six locally-administered SB 1 LPP (Formulaic and Competitive) Transit projects totaling \$9,875,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$9,875,000 be allocated from Non-Budget Act Item 2660-601-3290 for six locally-administered SB 1 LPP (Formulaic and Competitive) Transit projects described on the attached vote list.

Attachments

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Phase	Item #	Fund Type
				Adv Phase	Fund Type	Program Code
				Project ID	Program Code	Fund Type
2.6s.(2a) Locally-Administered Senate Bill 1 - LPP (Formulaic) Transit Project						
Resolution LPP-A-2526-42						
1	\$594,000	Sacramento Regional Transit District SACOG 03-Sacramento	Purchase of Six Paratransit Vehicles. Procurement of six paratransit vehicles for ADA compliant transportation services to provide safe and reliable travel within the service area.	03-2210 LPP-F/25-26 CONST \$594,000 0326000252	2017-18 601-3290 RMRA 30.10.724.100	\$594,000
			<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	
			Rail cars/ transit vehicles	EA	6	
			CEQA - SE, 04/23/2026 NEPA - CE, 04/23/2026			
			Right of Way Certification: N/A			
			Contribution from other sources: \$594,000.			
			The local agency is requesting non-proportional spending of LPP (Formulaic) funds. At completion, project expenditures will be reconciled to ensure that LPP (Formulaic) funds have been expended proportionally.			
2	\$904,000	Sacramento Regional Transit District SACOG 03-Sacramento	Purchase of Nine Paratransit Vehicles. Procurement of nine paratransit vehicles for ADA compliant transportation services to provide safe and reliable travel within the service area.	03-2211 LPP-F/25-26 CONST \$904,000 0326000253	2017-18 601-3290 RMRA 30.10.724.100	\$904,000
			<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	
			Rail cars/ transit vehicles	EA	9	
			CEQA - SE, 04/23/2026 NEPA - CE, 04/23/2026			
			Right of Way Certification: N/A			
			Contribution from other sources: \$904,000.			
			The local agency is requesting non-proportional spending of LPP (Formulaic) funds. At completion, project expenditures will be reconciled to ensure that LPP (Formulaic) funds have been expended proportionally.			
3	\$727,000	Sonoma-Marín Area Rail Transit District MTC 04-Sonoma	SMART Pathway/Great Redwood Trail Gap Closure (Santa Rosa). Construction of a gap closure of nearly one-tenth of a mile of Class I Pathway between the terminus of Joe Rodota Trail at the Prince Memorial Greenway and 3rd Street in Santa Rosa.	04-2365K LPP-F/25-26 CONST \$727,000 0426000441	2017-18 601-3290 RMRA 30.10.724.100	\$727,000
			<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	
			Pedestrian/Bicycle facilities miles constructed	Miles	0.0602	
			CEQA - SE, 11/20/2025			
			Right of Way Certification: 04/13/2026			
			Contribution from other sources: \$727,000			

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<u>RTPA/CTC</u>			Location	Phase	Item #	Fund Type									
District-County			Project Description	Adv Phase	Fund Type	Program Code									
				Project ID	Program Code	Fund Type									
2.6s.(2a)			Locally-Administered Senate Bill 1 - LPP (Formulaic) Transit Project			Resolution LPP-A-2526-42									
4	\$23,000	San Benito County Local Transportation Authority <u>AMBAG</u> 05-San Benito	Bus Facilities Project. Purchase and installation of wheel balancer, tire changer, air-conditioning recovery machine, servicing of existing vehicle lifts, and facility monitoring camera system.	05-3318 LPP-F/25-26 CONST \$23,000 S 0526000166	2017-18 601-3290 RMRA 30.10.724.100	\$23,000									
			<table border="1"> <thead> <tr> <th><u>Outcome/Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Facility Improvement</td> <td>Each</td> <td>4</td> </tr> <tr> <td>Security Improvements/Equipment</td> <td>Each</td> <td>1</td> </tr> </tbody> </table>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Facility Improvement	Each	4	Security Improvements/Equipment	Each	1			
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Facility Improvement	Each	4													
Security Improvements/Equipment	Each	1													
			CEQA - CE, 03/25/2026												
			Right of Way Certification: N/A												
			Contribution of other sources: \$23,000												
			The local agency is requesting non-proportional spending of LPP (Formulaic) funds. At completion, project expenditures will be reconciled to ensure that LPP (Formulaic) funds have been expended proportionally.												
			Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2526-17; June 2026.												
5	\$377,000	San Benito County Local Transportation Authority <u>AMBAG</u> 05-San Benito	Bus Replacement Project. Funds will be used to procure four (4) transit vehicles to meet current operational needs and upon delivery, complete all activities necessary to place the vehicles into service.	05-3319 LPP-F/25-26 CONST \$377,000 S 0526000167	2017-18 601-3290 RMRA 30.10.724.100	\$377,000									
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Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO Program/Year Phase	Budget Year Item #	Fund Type Program Code	Amount by Fund Type	
RTPA/CTC		District-County				Adv Phase Project ID				
2.6s.(2b)			Locally-Administered Senate Bill 1 - LPP (Competitive) Transit Projects				Resolution LPP-A-2526-42			
1	\$7,250,000	Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Southeast Los Angeles Transit Improvements Project (ZEB Charging Contract A). Purchase and installation of 10 zero emission buses charging masts at the Norwalk and Artesia Stations mobility hubs, including associated electrical and civil components, utility coordination, site preparation, testing, and commission activities.			07-LP011E LPP-C/24-25 CONST \$7,250,000 S 0726000353	2017-18 601-3290 RMRA 30.10.724.200		\$7,250,000	
			<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>					
			Rail/Transit Equipment	EA	10					
			CEQA - CE, 06/01/2023							
			Right of Way Certification: 01/01/2025							
			Contribution from other sources: \$2,750,000.							
			Time Extension for FY 24-25 CONST expires 06/30/2026.							
			LPP (Competitive) Baseline Agreement approved under Resolution LPP-P-2324-14B; June 2024.							