

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(3), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED MULTI-FUNDED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) AND TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM PROJECT RESOLUTION LPP-A-2526-44 RESOLUTION TIRCP-2526-81**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$934,000 for the locally-administered multi-funded Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) and Transit and Intercity Rail Capital Program (TIRCP) Travel Information and Promotion System (TIPS) Transit project (PPNO CP156B), in Monterey County?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$934,000 for the locally-administered multi-funded SB 1 LPP (Formulaic) and TIRCP Travel Information and Promotion System (TIPS) Transit project (PPNO CP156B), in Monterey County.

### **BACKGROUND:**

The attached vote list describes the locally-administered multi-funded SB 1 LPP (Formulaic) and TIRCP Transit project totaling \$934,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

**FINANCIAL RESOLUTION**

Resolved, that \$934,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-101-0046, 2660-301-0046R and Non-Budget Act Item 2660-601-3290 for the locally-administered multi-funded SB 1 LPP (Formulaic) and TIRCP Transit project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO Program/Year Phase	Budget Year Item #	Fund Type Program Code	Amount by Fund Type
<u>RTPA/CTC</u>						Adv Phase Project ID			
<b>2.6s.(3)</b>			<b>Multi-Funded SB 1 LPP (Formulaic) and TIRCP Transit Project</b>						<b>Resolution LPP-A-2526-44 Resolution TIRCP-2526-81</b>
1	\$934,000	Monterey-Salinas Transit District <u>TAMC</u> 05-Monterey	<b>Travel Information and Promotion System (TIPS).</b> Procurement and installation of systemwide real-time fixed and mobile displays at transit facilities and vehicles to deliver a unified passenger information system across multiple display technologies in Monterey County.			05-CP156B LPP-F/25-26 CONST \$28,000	2017-18 601-3290 RMRA 30.10.724.100		\$28,000
			<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	TIRCP/25-26 CONST \$453,000	2024-25 301-0046R GGRF 30.20.301.100		\$453,000
			Rail/Transit Equipment	EA	1				
			CEQA - CE, 08/21/2025 NEPA - CE, 09/25/2025			TIRCP/25-26 CONST \$453,000	2024-25 101-0046 PTA 30.10.030.200		\$453,000
			Right of Way Certification: N/A			0026000151			
			This project includes the TIRCP (2024:14) Travel Information and Promotion System (TIPS) (Fixed-Display and Mobile Software Procurement and Installation) component.						
			Contribution from other sources: \$4,222,000.						