

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(6), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 TRADE
CORRIDOR ENHANCEMENT PROGRAM PROJECTS, OFF THE STATE
HIGHWAY SYSTEM
RESOLUTION TCEP-A-2526-41**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$45,736,000 for two locally-administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$45,736,000 for two locally-administered SB 1 TCEP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes two locally-administered SB 1 TCEP projects totaling \$45,736,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$45,736,000 be allocated from the Budget Act of 2023, Budget Act Item 2660-101-3291 for the locally-administered SB 1 TCEP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Program/Year	Item #	Fund Type
				Phase	Fund Type	Program Code
				Prgm'd Amount	Project ID	Program Code
						Amount by
						Fund Type

2.5s.(6) Locally-Administered SB 1 TCEP Projects Off the State Highway System Resolution TCEP-A-2526-41

1	\$27,367,000	City of Oakland MTC 04-Alameda	TOWN Rail Safety Improvements. Reconstruct and upgrade two at-grade crossings on Embarcadero West at Market Street and Oak Street to current standards, including new railroad and pedestrian crossing arms and equipment, directional signage, pavement delineation, and intersection lighting. The project will also construct a heavy container permitted route between Middle Harbor Road and Embarcadero West serving the Port of Oakland, which currently travels along 7th Street through the West Oakland community. The project will also improve segments between Embarcadero West and 2nd Street along Oak Street, and on Market Street between Embarcadero West and 3rd Street. These improvements will include installing new traffic signals on Oak Street with preemption, adding street lighting, improving multi-modal safety and accessibility, and re-grading these street segments to improve sight distance and accommodate ADA accessibility.	04-2090K TCEP-R/24-25 CONST \$27,367,000 0424000274	2023-24 101-3291 TCEA 20.30.210.320	\$27,367,000
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<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>
Grade separation(s) / rail crossing improvement(s)	Each	3 2
TMC interconnect project(s)	Each	2 0
Local road - rehabilitated	Miles	0.75 1.89
Local road - reconstructed	Miles	0.66 1.22
Intersection / Signal improvement(s)	Each	4 2
Curve and vertical alignment correction(s)	Each	4 3
Port improvement(s)	Each	2 2
New ADA compliant curb ramp(s)	Each	30 20
New sidewalk	LF	1,400 1,001
Repair existing sidewalk	LF	600 1,031
Modify driveway(s)	LF	320 401
Remove obstruction(s)	Each	500 188
Crosswalk	Each	46 13
Sign(s), light(s), greenway, or other safety / beautification	Each	500 467
Pedestrian / Bicycle facilities constructed	Miles	0.66 0.37
Culvert(s)	LF	2,500 2,209

CEQA - CE, 04/22/2024

Right of Way Certification: 05/19/2026

Contribution from other sources: \$22,198,000.

Time Extension for FY 24-25 CONST expires 06/30/2026.

TCEP Baseline Agreement approved under Resolution TCEP-P-2324-02B; December 2023.

TCEP Scope Amendment approved under Resolution TCEP-P-2526-06; October 2025.

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2.5s.(6)			Locally-Administered SB 1 TCEP Projects Off the State Highway System			Resolution TCEP-A-2526-41												
2	\$18,369,000	San Bernardino County	Baker Boulevard Bridge and Zero-Emission Truck Infrastructure Project - Bridge Component. Replace existing two-lane timber bridge on Baker Boulevard with a new four-lane structure with center median, ten-foot shoulders and sidewalks on both sides.	08-1349 TCEP-R/25-26 CONST	2023-24 101-3291 TCEA 20.30.210.320	\$18,369,000												
		SBCTA		\$18,369,000 0823000086														
08-San Bernardino			<table border="1"> <thead> <tr> <th><u>Outcome/Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Local reconstructed bridge/ tunnel</td> <td>SQFT</td> <td>43,863</td> </tr> <tr> <td>Shoulder widening</td> <td>Each</td> <td>2</td> </tr> <tr> <td>New sidewalk</td> <td>LF</td> <td>2,806</td> </tr> </tbody> </table>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Local reconstructed bridge/ tunnel	SQFT	43,863	Shoulder widening	Each	2	New sidewalk	LF	2,806			
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			CEQA - MND, 04/17/2025 NEPA - CE, 06/25/2025															
			Future consideration of funding approved under Resolution E-25-67; December 2025.															
			Right of Way Certification: 04/24/2026															
			Contribution from other sources: \$9,561,000.															
			TCEP Baseline Agreement approved under Resolution TCEP-P-2526-17B; May 2026.															