

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT, ON THE STATE HIGHWAY SYSTEM RESOLUTION FATP-2526-27**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$2,248,000 for the State-Administered Active Transportation Program (ATP) Central Avenue I-80 Undercrossing Ped/Bike Improvements project (PPNO 2349), on the State Highway System, in Contra Costa County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$2,248,000 for the State-Administered ATP Central Avenue I-80 Undercrossing Ped/Bike Improvements project (PPNO 2349), on the State Highway System, in Contra Costa County.

BACKGROUND:

The attached vote list describes the State-Administered ATP project totaling \$2,248,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,771,000 be allocated from the Budget Act of 2024, Budget Act Item 2660-308-3290 for construction and \$477,000 for construction support for the State-Administered ATP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

| Project No. | Project Title | PPNO | Budget Year | Amount by |
|-------------------|------------------------------|---------------|------------------|-----------|
| Allocation Amount | Location | Program/Year | Item # Fund Type | Fund Type |
| Recipient | Project Description | Phase | Program Code | |
| RTPA/CTC | Project Support Expenditures | Prgm'd Amount | | |
| County | | Project ID | | |
| Dist-Co-Rte | | Adv Phase | | |
| Postmile | | EA | | |

2.5w.(2) State-Administered Active Transportation Program Project On the State Highway System Resolution FATP-2526-27

| | | | | |
|------------------------------|--|--|---|-------------|
| 1 | Central Avenue I-80 Undercrossing Ped/Bike Improvements. Improve pedestrian/bicycle access at Central Ave I-80 undercrossing with wider sidewalks, new sidewalk-level bikeways, crossing improvements, pedestrian lighting, and fencing. The Project is located on Central Avenue crossing I-80 between San Joaquin St./Jacuzzi St. and San Luis St./Pierce St. in the City of Richmond, a block from the City of El Cerrito. | 04-2349 ATP/24-25 CON ENG \$477,000 | 505-3290 RMRA 20.10.720.100 2024-25 308-3290 RMRA 20.20.720.100 | \$477,000 |
| \$2,248,000 | | | | |
| Department of Transportation | | | | |
| <u>MTC</u> | | | | |
| Contra Costa | MPO | 0421000249 | | \$1,771,000 |
| 04-CC-80 | | 3, 4 | | |
| 0.23/0.23 | | 2W660 | | |
| | <u>Outputs</u> | <u>Unit</u> | <u>Total</u> | |
| | Bicycle lane mile(s) | Miles | 1 | |
| | Sidewalk mile(s) | Miles | 0.5 | |
| | # Sign(s), light(s), greenway, or other safety / beautification | Each | 1 | |
| | CEQA - CE, 03/21/2023; Re-validation 03/05/2026 | | | |
| | NEPA - CE, 03/21/2023; Re-validation 03/05/2026 | | | |
| | Right of Way Certification: 03/24/2026 | | | |
| | Time Extension for 24-25 CON ENG and CONST expires on 10/31/2026. | | | |