

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT FISCAL YEAR 2026-27) RESOLUTION FATP-2526-28**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$6,720,000 for the locally-administered Active Transportation Program (ATP) Milpas Street Crosswalk Safety and Sidewalk Widening Project (PPNO 3118), off the State Highway System, in Santa Barbara County, programmed in Fiscal Year 2026-27?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$6,720,000 for the locally-administered ATP Milpas Street Crosswalk Safety and Sidewalk Widening Project (PPNO 3118), off the State Highway System, in Santa Barbara County, programmed in 2026-27.

BACKGROUND:

The attached vote list describes the locally-administered ATP project totaling \$6,720,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$6,720,000 be allocated from the Budget Act of 2025, Budget Act Item 2660-108-3290 for the locally-administered ATP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(3)	Locally-Administered Active Transportation Program Project Off the State Highway System (Advancement FY 2026-27)			Resolution FATP-2526-28
1 \$6,720,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	Milpas Street Crosswalk Safety and Sidewalk Widening Project. The Project creates a safe corridor for active transportation users with crossing enhancements and widened sidewalks improving neighborhood livability and school routes. Statewide <u>Outcome/Outputs:</u> Install 32 bike racks, 35 reconstructed ramps to ADA standard, 24 crosswalk enhancements, 8 signal timing improvements, 1 rectangular rapid flashing beacon, 29 shortened crossings, 12 lighting at intersections, 23 shade trees, and 1 refuge island. Construct 790 linear feet of widened sidewalks. CEQA - CE, 04/15/2025 Right of Way Certification: 04/20/2026	05-3118 ATP/26-27 CONST \$6,720,000 0523000100	2025-26 108-3290 RMRA 20.30.720.100	\$6,720,000