

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5p.(2), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED LOCAL TRANSPORTATION  
CLIMATE ADAPTATION PROGRAM PROJECTS OFF THE STATE HIGHWAY  
SYSTEM  
RESOLUTION LTCAP-A-2526-11**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$46,905,000 for three locally-administered Local Transportation Climate Adaptation Program (LTCAP) projects, off the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$46,905,000 for three locally-administered LTCAP projects, off the State Highway System.

### **BACKGROUND:**

The attached vote list describes three locally-administered LTCAP projects totaling \$46,905,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$46,905,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-102-0042 and 2660-102-0890 for three locally-administered LTCAP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5p.(2) Locally-Administered Local Transportation Climate Adaptation Program Projects off the State Highway System</b>				
<b>Resolution LTCAP-A-2526-11</b>				
1 \$773,000 City of Sacramento SACOG 03-Sacramento	<b>Floodgate Modernization and Resilience Project.</b> In the City of Sacramento, ten individual locations for floodgate upgrades and modernization: 12th Street at Union Pacific Railroad (UPRR) underpass between B and C Streets; 16th Street at UPRR between A and C Streets; 19th Street bike trail north of C Street; UPRR rail line at 19th Street north of C Street; Business 80 (Capital City freeway) southeast of American River overcrossing; McKinley Village Way at UPRR underpass; H Street near Elvas Avenue; J Street near Elvas Avenue; Hornet Crossing trail near Elvas Avenue and 65th Street; and Folsom Boulevard between Elvas Avenue and Ramona Avenue.  <u>Outcome/Outputs:</u> Modernization of ten floodgates on the City's secondary levee system.  CEQA - CE, 04/21/2026 NEPA - CE, Pending  Contribution from other sources: \$1,933,000.	03-2223 LTCAP/25-26 PS&E \$773,000 0325000061	2025-26 102-0890 FTF 20.30.725.300	\$773,000
2 \$43,269,000 Yuba County SACOG 03-Yuba	<b>Olivehurst Roadway Climate Resiliency Project.</b> In Yuba County, in the unincorporated community of Olivehurst, design and construct storm drains, drop inlets, drains, curbs, gutters, sidewalks, crosswalks, ADA compliant ramps, bike routes. Overlay roads, install new striping and signage.  <u>Outcome/Outputs:</u> Resilient transportation infrastructure that will not be vulnerable to localized flooding during extreme precipitation events.  CEQA - MND, 09/12/2024  Future consideration of funding approved under Resolution E-24-114; December 2024.  Right of Way Certification: 04/24/2026  Time Extension for FY 24-25 CONST expires 06/30/2026.	03-6543 LTCAP/24-25 CONST \$43,269,000 0324000146	2025-26 102-0042 SHA 20.30.725.300	\$43,269,000

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<b>2.5p.(2)</b>	<b>Locally-Administered Local Transportation Climate Adaptation Program Projects off the State Highway System</b>		<b>Resolution LTCAP-A-2526-11</b>	
3 \$2,863,000 City of Laguna Niguel OCTA 12-Orange	<b>Laguna Niguel La Paz Road.</b> Improve 1.6 miles of La Paz Road to address climate threats. Install a road diet by reducing the number of lanes in each direction from 2-lanes to 1-lane in each direction and upgrade the existing Class II bicycle lanes to Class IV protected bikeways. Pavement will also be rehabilitated using hot mix asphalt (HMA) with a rubberized HMA cap. Also mitigate the slope failure through the removal of material or installation of shear pins or retaining wall.	12-1322 LTCAP/24-25 PS&E \$1,550,000 R/W \$1,313,000 1224000088	2025-26 102-0042 SHA 20.30.725.300  2025-26 102-0042 SHA 20.30.725.300	\$1,550,000     \$1,313,000
	<u>Outcome/Outputs:</u> 1. Enhanced Climate Resiliency to protect the roadway and environment, 2. Public Safety, 3. Enhance Active Transportation in the area, and 4. Greenhouse Gas Emissions Reduction.  CEQA - CE, 10/21/2025 NEPA - CE, 03/16/2026  Contribution from other sources: \$3,887,000.  Time Extension for FY 24-25 PS&E and R/W expires 06/30/2026.			