

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL
PROGRAM PROJECTS
RESOLUTION TIRCP-2526-82**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$524,220,000 for 20 Transit and Intercity Rail Capital Program (TIRCP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$524,220,000 for 20 TIRCP projects.

BACKGROUND:

The attached vote list describes 20 TIRCP projects totaling \$524,220,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$524,220,000 be allocated from the Budget Acts of 2024 and 2025, Budget Act Items 2660-101-0046 and 2660-301-0046R for 20 TIRCP projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year	Amount by Fund Type
<u>RTPA/CTC</u>		<u>Location</u>	<u>Project Description</u>	Prgm'd Amount Adv Phase Project ID EA	Item # Fund Type Program Code	
2.6g.(1) Transit and Intercity Rail Capital Program Resolution TIRCP-2526-82						
1	\$3,015,000	Redwood Coast Transit Authority	(2023:10) Expanding Transit Service and Growing Zero-Emission Fleets on California's North Coast (Charging Stations). Construction of electric bus charging infrastructure at Redwood Coast Transit Authority's existing bus maintenance facility.	01-CP116C TIRCP/25-26 CONST \$3,015,000 S	2024-25 301-0046R GF 30.20.301.200	\$3,015,000
		<u>DNLTC</u> 01-Del Norte	<u>Outcome/Outputs:</u> Increased ridership, reduced greenhouse gas emissions, improved pedestrian safety, and enhanced local and regional system integration for undeserved rural communities. CEQA - ND, 01/27/2025 Future consideration of funding approved under Resolution E-25-18; March 2025. Right of Way Certification: 09/15/2025 In April 2023, Project 2023:10 was awarded \$8,612,000, Cycle 6 General Fund New Project Funding. As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline.	0026000163 R580GG		
2	\$5,101,000	Humboldt Transit Authority	(2024:11) Introducing 15-Minute Headway Intercity Express Service, Improving System Safety, Constructing Phase 1 North Coast Zero Emission Training Center, and Expanding Humboldt's Hydrogen Fleet (15 Minute Headway Express). Funding for continued marketing services, media buys, RideHumboldt services, transit planning and support from Humboldt County Association of Governments, and implementation of zero emission technologies during rapid growth in service and fleet size that will ensure the successful deployment of hydrogen buses on the new express service.	01-CP154 TIRCP/25-26 CONST \$2,550,000	2024-25 301-0046R GGRF 30.20.301.100	\$2,550,000
		<u>HCAOG</u> 01-Humboldt	<u>Outcome/Outputs:</u> Increased ridership, improved service, reduced greenhouse gas emissions, improved transit connectivity, and improve transit safety. CEQA - CE, 05/23/2026 Right of Way Certification: 05/23/2026 As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 12 months beyond the 6-month deadline. As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 24 months beyond the 36-month deadline.	TIRCP/25-26 CONST \$2,551,000 0026000176 T674GC	2024-25 101-0046 PTA 30.10.030.200	\$2,551,000

2.6 Mass Transportation Financial Matters

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RTPA/CTC	District-County	Project Location	Project Description	Prgm'd Amount Adv Phase Project ID EA	Item # Fund Type Program Code	
2.6g.(1) Transit and Intercity Rail Capital Program Resolution TIRCP-2526-82						
3	\$680,000	San Francisco Bay Area Water Emergency Transportation Authority MTC 04-Alameda	(2023:19) San Francisco - Alameda/Oakland Rapid Electric Emission Free Ferry (REEF) (Central Bay Operations and Maintenance Facility Phase 1). Adding electrical infrastructure to charge incoming battery electric vessels using the existing electrical capacity at the facility. <u>Outcome/Outputs:</u> Increase ridership by providing necessary infrastructure to meet high-frequency service demands, thus decreasing vehicle miles traveled and greenhouse gas emissions. CEQA - CE, 04/23/2026 Right of Way Certification: 02/02/2015 In April 2023, Project 2023:19 was awarded \$13,800,000, Cycle 6 General Fund New Project Funding. As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline.	04-CP125C TIRCP/25-26 CONST \$680,000 S 0026000179 T624GD	2024-25 301-0046R GF 30.20.301.200	\$680,000
4	\$7,091,000	San Francisco Municipal Transportation Agency MTC 04-San Francisco	(2020:12) Core Capacity Program (MUNI Forward J Line Phase 1 (Church/Market)). Project will deliver construction of a permanent transit island, accessible boarding platforms, pedestrian bulb-outs, curb ramps, upgraded signage and striping and other streetscape enhancements. <u>Outcome/Outputs:</u> The project will support accessibility and safety for transit riders, reliability, capacity, reduce greenhouse gas emissions and transit delays. CEQA - CE, 12/01/2021 Right of Way Certification: 05/31/2024	04-CP070 TIRCP/25-26 CONST \$3,546,000 TIRCP/25-26 CONST \$3,545,000 S 0026000167 R608GC	2024-25 301-0046R GGRF 30.20.301.100 2024-25 101-0046 PTA 30.10.030.200	\$3,546,000 \$3,545,000
5	\$581,000	San Francisco Municipal Transportation Agency MTC 04-San Francisco	(2020:12) Core Capacity Program (J Church Mid-Route Flashing Beacons). The project work will include the installation of solar-powered rapid rectangular flashing beacons along the J Church corridor, upgraded pedestrian facilities, communications signage, and roadway striping. <u>Outcome/Outputs:</u> The project will deliver transit reliability, travel time, pedestrian safety along the J Church corridor, and reduce greenhouse gas emissions. CEQA - CE, 05/26/2026 Right of Way Certification: 05/31/2024	04-CP070E TIRCP/25-26 CONST \$291,000 TIRCP/25-26 CONST \$290,000 S 0026000168 R608GE	2024-25 301-0046R GGRF 30.20.301.100 2024-25 101-0046 PTA 30.10.030.200	\$291,000 \$290,000

2.6 Mass Transportation Financial Matters

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District-County		Project Description	Project ID	EA	Fund Type	Program Code
						Amount by
						Fund Type
2.6g.(1)		Transit and Intercity Rail Capital Program				Resolution TIRCP-2526-82
6	\$7,966,000	San Francisco Municipal Transportation Agency <u>MTC</u> 04-San Francisco	(2020:12) Core Capacity Program (MUNI Forward M & J Lines Phase 2 - Transit Enhancements). The project will deliver upgraded boarding platforms, transit prioritization traffic signaling, communications signage, curb paint treatments, and transit optimization enhancements. <u>Outcome/Outputs:</u> The project will deliver transit reliability, travel time, safety, capacity, and reduction in greenhouse gas emissions. CEQA - FEIR, 03/27/2014 Future consideration of funding approved under Resolution E-25-46; August 2025. Right of Way Certification: 05/31/2024	04-CP070F TIRCP/25-26 CONST \$3,983,000 TIRCP/25-26 CONST \$3,983,000 S 0026000169 R608GD	2024-25 301-0046R GGRF 30.20.301.100 2024-25 101-0046 PTA 30.10.030.200	\$3,983,000 \$3,983,000
7	\$348,000	City of Fresno <u>COFCG</u> 06-Fresno	(2024:09) Fresno Area Express System Efficiency and Accessibility Improvement Project (Church Avenue High Intensity Activated Crosswalk Beacons). Design of two high intensity activated crosswalk beacons to be built at key crossing locations along the Church Avenue corridor, including traffic control equipment on the two-lane collector route on Church Avenue. <u>Outcome/Outputs:</u> Enhanced pedestrian safety along Church Avenue and improved accessibility to public transportation services in the historically disadvantaged Church Avenue corridor, in South Fresno. CEQA - CE, 05/06/2026 As part of this allocation request, the local agency is requesting to extend the period of project development expenditure an additional 6 months beyond the timely use of funds deadline.	06-CP152E TIRCP/25-26 PS&E \$174,000 TIRCP/25-26 PS&E \$174,000 S 0026000155 T640GB	2024-25 301-0046R GGRF 30.20.301.100 2024-25 101-0046 PTA 30.10.030.200	\$174,000 \$174,000
8	\$275,000	City of Fresno <u>COFCG</u> 06-Fresno	(2024:09) Fresno Area Express System Efficiency and Accessibility Improvement Project (Church Avenue High Intensity Activated Crosswalk Beacons). Acquisition of private property to support construction of two high intensity activated crosswalk beacons to be built at key crossing locations along the Church Avenue corridor, including traffic control equipment on the two-lane collector route on Church Avenue. <u>Outcome/Outputs:</u> Enhanced pedestrian safety along Church Avenue and improved accessibility to public transportation services in the historically disadvantaged Church Avenue corridor, in South Fresno. CEQA - CE, 05/06/2026 As part of this allocation request, the local agency is requesting to extend the period of project development expenditure an additional 6 months beyond the timely use of funds.	06-CP152E TIRCP/25-26 R/W \$137,000 TIRCP/25-26 R/W \$138,000 S 0026000156 T640GC	2024-25 301-0046R GGRF 30.20.301.100 2024-25 101-0046 PTA 30.10.030.200	\$137,000 \$138,000

2.6 Mass Transportation Financial Matters

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2.6g.(1) Transit and Intercity Rail Capital Program Resolution TIRCP-2526-82						
9	\$177,000	City of Fresno <u>COFCG</u> 06-Fresno	(2024:09) Fresno Area Express System Efficiency and Accessibility Improvement Project (Church Avenue Complete Streets Improvements). Design for over 0.25 miles of transit improvements along the Church Avenue corridor, including ADA accessible ramp replacements, asphalt repaving, sidewalk repair, real-time display signs, valley gutter replacements, and one traffic signal detector loop. <u>Outcome/Outputs:</u> Improved pedestrian safety, ridership, and accessibility to public transit services along the Church Avenue transit corridor in the historically disadvantaged South Fresno area. CEQA - CE, 05/06/2026 As part of this allocation request, the local agency is requesting to extend the period of project development expenditure an additional 6 months beyond the timely use of funds deadline.	06-CP152F TIRCP/25-26 PS&E \$88,000 TIRCP/25-26 PS&E \$89,000 S 0026000158 T640GD	2024-25 301-0046R GGRF 30.20.301.100 2024-25 101-0046 PTA 30.10.030.200	\$88,000 \$89,000
10	\$85,000	City of Fresno <u>COFCG</u> 06-Fresno	(2024:09) Fresno Area Express System Efficiency and Accessibility Improvement Project (Church Avenue Complete Streets Improvements). Acquisition of private property to construct over 0.25 miles of transit improvements along the Church Avenue corridor, including ADA accessible ramp replacements, asphalt repaving, sidewalk repair, real-time display signs, valley gutter replacements, and one traffic signal detector loop. <u>Outcome/Outputs:</u> Improved pedestrian safety, ridership, and accessibility to public transit services along the Church Avenue transit corridor in the historically disadvantaged South Fresno area. CEQA - CE, 05/06/2026 As part of this allocation request, the local agency is requesting to extend the period of project development expenditure an additional 6 months beyond the timely use of funds.	06-CP152F TIRCP/25-26 R/W \$42,000 TIRCP/25-26 R/W \$43,000 S 0026000159 T640GE	2024-25 301-0046R GGRF 30.20.301.100 2024-25 101-0046 PTA 30.10.030.200	\$42,000 \$43,000
11	\$3,311,000	Kings County Area Public Transit Agency <u>KCAG</u> 06-Kings	(2022:23) Tulare Cross-Valley Corridor (CVC) ZEB Expansion Phase 1 (Purchase Four Zero-Emission Buses). Procurement of four zero-emission buses for service on Route 13, which provides three daily round trips from Hanford to Corcoran and Route 15, which provides four daily round trips from Hanford to Visalia, in Tulare County. <u>Outcome/Outputs:</u> Reduced greenhouse gas emissions, increased ridership, and enhanced connectivity between Tulare County and Kings County. CEQA - CE, 04/07/2026 Right of Way Certification: N/A	06-CP093D TIRCP/25-26 CONST \$1,986,000 TIRCP/25-26 CONST \$1,325,000 S 0026000146 T505GB	2024-25 301-0046R GGRF 30.20.301.100 2024-25 101-0046 PTA 30.10.030.200	\$1,986,000 \$1,325,000

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2.6g.(1) Transit and Intercity Rail Capital Program Resolution TIRCP-2526-82						
12	\$1,686,000	City of Visalia TCAG 06-Tulare	(2022:23) Tulare Cross-Valley Corridor (CVC) ZEB Expansion Phase 1 (Purchase Two Zero-Emission Buses). Procurement of two zero-emission buses to provide transit service on Route 15, which connects Visalia and Hanford. <u>Outcome/Outputs:</u> Reduced greenhouse gas emissions, increased ridership, and enhanced connectivity between Tulare County and Kings County in rural, urban and disadvantaged communities. CEQA - CE, 04/30/2026 Right of Way Certification: N/A	06-CP093B TIRCP/25-26 CONST \$1,011,000	2024-25 301-0046R GGRF 30.20.301.100	\$1,011,000
				TIRCP/25-26 CONST \$675,000 S 0026000154 T505GD	2024-25 101-0046 PTA 30.10.030.200	\$675,000
13	\$4,202,000	Tulare County Regional Transit Agency TCAG 06-Tulare	(2022:23) Tulare Cross-Valley Corridor (CVC) ZEB Expansion Phase 1 (Purchase Eight Zero-Emission Buses). Procurement of eight zero-emission buses to provide feeder bus services for the Cross-Valley Express corridor, a regional transit service connecting communities throughout Tulare County, including the cities of Dinuba, Visalia, Tulare, Delano, Lindsay, and Porterville. <u>Outcome/Outputs:</u> Reduced greenhouse gas emissions, increased ridership on the Cross-Valley Express corridor, and enhanced connectivity in rural and disadvantaged communities in Tulare County. CEQA - CE, 04/06/2026 Right of Way Certification: N/A	06-CP093F TIRCP/25-26 CONST \$2,521,000	2024-25 301-0046R GGRF 30.20.301.100	\$2,521,000
				TIRCP/25-26 CONST \$1,681,000 S 0026000148 T505GC	2024-25 101-0046 PTA 30.10.030.200	\$1,681,000
14	\$257,000,000	City of Inglewood LACMTA 07-Los Angeles	(2020:04) Inglewood Transit Connector (Phase 1 Mobility Hub). Construction of mobility hubs and related improvements in the City of Inglewood and Lennox, located in Los Angeles County. Improvements include but are not limited to parking structures, surface parking, downtown pedestrian bridge, bus plazas, transportation network companies, hardscape and landscape improvements, bicycle and pedicab infrastructure, signage, wayfinding, civic art, and necessary preliminary work for a future automated people mover. <u>Outcome/Outputs:</u> Improvements to the City of Inglewood's downtown infrastructure promotes alternative methods of transportation, including public transportation and active mobility. Public transportation increases directly reduce greenhouse gas emissions from zero emission transportation. Active mobility has health benefits from exercise, and increased pedestrian safety. CEQA - CE, 04/22/2025 This project will be delivered using the design-build method.	07-CP062F TIRCP/25-26 CONST \$128,500,000	2024-25 301-0046R GGRF 30.20.301.100	\$128,500,000
				TIRCP/25-26 CONST \$128,500,000 S 0026000174 R441GH	2025-26 101-0046 PTA 30.10.030.200	\$128,500,000

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2.6g.(1)			Transit and Intercity Rail Capital Program	Resolution TIRCP-2526-82		
15	\$3,900,000	Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	(2023:06 GS) San Fernando Valley Regional Rail Program of Projects (Doran Street Grade Separation - Project Management). Completion of the construction management support services contract to ensure clear communication with bidders including requirements for coordination across jurisdictional boundaries, known jurisdictional constraints and outstanding permits, and interdependencies between Segment 1 and Segment 2 construction scopes. <u>Outcome/Outputs:</u> Reduced greenhouse gas emissions, reduced traffic congestion, increased rail and bus ridership, and reduced vehicle miles traveled. CEQA - SE, 03/14/2019 Right of Way Certification: N/A In July 2023, Project 2023:06 GS was awarded \$3,900,000, Cycle 6 General for High Priority Grade Crossing Improvement and Separation Projects Funding. As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 20 months beyond the 36-month deadline.	07-CP141 TIRCP/25-26 CONST \$3,900,000 S 0026000139 R677GF	2024-25 301-0046R GF 30.20.301.200	\$3,900,000
16	\$12,700,000	Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	(2023:06 GS) San Fernando Valley Regional Rail Program of Projects (Doran Street Grade Separation). Completion of main construction contract for Segment 1 (City of Glendale), including all constructions components of vehicle bridge structure located within the City of Glendale. <u>Outcome/Outputs:</u> Reduced greenhouse gas emissions, reduced traffic congestion, increased rail and bus ridership, and reduced vehicle miles traveled. CEQA - SE, 03/19/2019 Right of Way Certification: Pending In July 2023, Project 2023:06 GS was awarded \$12,700,000, Cycle 6 General Fund Augmentation for High Priority Grade Crossing Improvement and Separation Projects. As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 20 months beyond the 36-month deadline.	07-CP141 TIRCP/25-26 CONST \$12,700,000 S 0026000122 R677GC	2024-25 301-0046R GF 30.20.301.200	\$12,700,000

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2.6g.(1) Transit and Intercity Rail Capital Program Resolution TIRCP-2526-82

20	\$214,272,000	San Diego Association of Governments SANDAG 75-San Diego	(2023:13) San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2). Replacement of the rail bridge with a double-track, build a special events platform, add 0.3 miles of new track and 0.6 miles of track improvements for siding, including construction of a pedestrian undercrossing south of the San Dieguito river, and three new undercrossings for pedestrians and emergency services at the Del Mar Fairgrounds.	75-CP119 TIRCP/25-26 CONST \$214,272,000 S 0026000152 T562GC	2024-25 301-0046R GGRF 30.20.301.200	\$214,272,000
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Outcome/Outputs: Reduced greenhouse gas emissions by reducing vehicle miles, train idling, and single-track bottlenecks, while improving rail operations and safety and increased ridership with a special-events platform at Del Mar Fairgrounds. Increased pedestrian and rail safety with four new undercrossings and infrastructure upgrades by replacing the timber bridge and raising the track profile.

CEQA - SE, Exempt under PRC 21080(b)(12) and CCR, title 14 (CEQA Guidelines), section 15275; Pre-Empted, 49 CFR 10501(b), 12/15/2023.

NEPA - FONSI, 05/15/2015

Right of Way Certification: 06/12/2025

In April 2023, Project 2023:13 was awarded \$94,675,000 Cycle 6 General Fund New Project funding.

In June 2022, the San Diego Association of Governments was awarded \$300,000,000 in TIRCP AB 180 General Fund.

Agency is reprogramming \$119,597,000 from the AB 180 General Fund to the Cycle 6 General Fund.