

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8a.(1), Action Item

Prepared By: James R. Anderson, Chief  
Division of Financial Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM PROJECTS WAIVER 26-102**

### **ISSUE:**

Should the California Transportation Commission (Commission) extend the period of project allocation for 38 State Highway Operation and Protection Program (SHOPP) projects, for the time periods as identified in the attachment?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission extend the period of project allocation for 38 SHOPP projects, for the time periods as identified in the attachment.

### **BACKGROUND:**

The Department will not be able to request an allocation of funds by the June 30, 2026, deadline. The attachment describes the details of the projects and the explanation for the delays.

The SHOPP Guidelines stipulate that the Commission may approve waivers to the timely use of funds deadline, one time only, for up to 20 months.

Attachments

**Time Extension/Waiver - Project Construction and Support Allocation Deadline**

Index No.	District	County	Route	Post Miles	EA	PPNO	Project ID	Program	Phase	Requested Months	Extended Deadline	Justification
1	01	Del Norte	101	12.7/16.5	0F280	1112	0115000099	Major Damage	PS&E/RW Sup	7	Jan 2027	There is a delay in the completion of the Memorandum of Agreement (MOA) between the Department and the State Historic Preservation Officer (SHPO) that extended past the original target date of December 2025. The nature of the comments received from SHPO required further consultation and collaboration between various Departmental units and outside agencies including the SHPO, Tribal Governments, and Redwood National and State Parks. There is still a risk that the MOA experiences additional delays. Therefore, additional time is required to complete PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W Support phases. A 7-month allocation time extension is requested, delaying the PS&E and R/W Sup allocations to January 2027.
2	02	Shasta	5	56.7/66.5	3J570	3863	0222000060	Culvert(s)	PS&E/RW Sup	4	Oct 2026	While evaluating construction access of the culvert systems, it was discovered that additional environmental limits near the Union Pacific Railroad (UPRR) needed further field surveys. This discovery happened after the spring bloom ended. This unforeseen coordination with UPRR delayed finalizing the environmental document. Therefore, additional time is required to complete PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W Support phases. A 4-month allocation time extension is requested, delaying the PS&E and R/W Sup allocations to October 2026.
3	03	Placer	267	0.0/9.63	2J190	5728	0321000197	Roadway	PS&E/RW Sup	4	Oct 2026	During the Draft Project Report circulation, the original proposed design for the truck climbing lane improvements was deemed non-feasible because it required a costly retaining wall. The project development was delayed as the project team worked on a more cost-effective solution that also fulfilled the project's need. The redesign of the truck climbing lane required the Draft Environmental Document and Draft Project Report to be recirculated to the public. Therefore, additional time is required to complete PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W Support phases. A 4-month allocation time extension is requested, delaying the PS&E and R/W Sup allocations to October 2026.
4	03	Sacramento	12	0.7/6.1	2J200	5963	0321000198	Collision	Con/ Con Sup	4	Oct 2026	The project constructability review generated numerous comments due to the complexity of working in the delta area, including high-risk utility and safety device verification. These factors extended the review period, creating a potential schedule risk. As a result, the project team needs additional time to RTL the project, without an impact to the original construction schedule. A 4-month allocation time extension is requested, delaying the CON and CON Sup allocations to October 2026.
5	03	Sierra	89	0.0/15.2	2J220	8028	0321000200	Roadway	PS&E/RW Sup	4	Oct 2026	While finalizing the scope of the project, it was identified that the proposed Americans with Disabilities Act (ADA) improvements required additional analysis. To upgrade sidewalk facilities in Sierraville, it required a complete modification of drainage throughout the town, needing the relocation of overhead utilities and impacts to right of way. This resulted in additional costs and schedule delays that were originally not anticipated. To stay on budget and schedule, the ADA scope was removed and will be addressed in a future project. Additional time was needed to revise the scope and plans prior to releasing the Draft Environmental Document for public view. Therefore, additional time is required to complete PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W Support phases. A 4-month allocation time extension is requested, delaying the PS&E and R/W Sup allocations to October 2026.

### Time Extension/Waiver - Project Construction and Support Allocation Deadline

Index No.	District	County	Route	Post Miles	EA	PPNO	Project ID	Program	Phase	Requested Months	Extended Deadline	Justification
6	04	Alameda	13	7.40/9.07	3W230	2910E	0421000328	Bridge	PS&E/ RW Sup	12	Jun 2027	Due to evaluation of multiple alternatives that increased the level of the environmental document from a CE/CE to IS/MND and due to a request for missing survey data, the internal legal and technical reviews took longer than anticipated. Therefore, additional time is required to complete PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W Support phases. A 12-month allocation time extension is requested, delaying the PS&E and R/W Sup allocations to June 2027.
7	04	Marin	1	37.2	0W710	2913H	0420000281	Major Damage	PS&E/ RW Sup	4	Oct 2026	The scope of the project included placing rock-slope protection (RSP). After engagement, the California Coastal Commission (CCC) required Caltrans to evaluate incorporating nature-based alternatives to the original scope. This evaluation involved additional hydraulic analysis and expanded biological, visual, and cultural resource assessments. The hydraulic analyses included wave modeling and evaluating 20-year sea level rise scenarios to determine a feasible design that met the CCC vision to reduce the RSP footprint and minimizing environmental impacts. The nature-based alternatives also required expanded biological, visual, and cultural resource assessments. Therefore, additional time is required to complete PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W Support phases. A four-month allocation time extension is requested, delaying the PS&E and R/W Sup allocations to September 2026.
8	04	Marin	37	R11.20/13.80	4Q321	2925W	0424000193	Multiple Objective	Con/Con Sup	6	Dec 2026	Due to project design updates after permit application submittal and additional figures and studies that were requested by regulatory agencies, the U.S. Fish and Wildlife Service (USFWS) Biological Opinion (BO) was delayed by three months. An additional two-week delay was caused by an Endangered Species Act Court Decision that caused a nationwide pause on USFWS permit issuance. The updated USFWS BO target issuance is May 30, 2026. The US Army Corps of Engineers requires up to 120 days to issue the 404 Individual Permit after receiving the complete BO which results in a target issuance date of September 30, 2026. This delays the Environmental Certification and RTL milestone from May 30, 2026 until October 1, 2026. These delays require additional time to complete PS&E. The delay to PS&E completion is delaying the start of construction and construction support phases. A 6-month allocation time extension is requested, delaying the CON CAP and CON Sup allocations to December 2026.
9	04	Napa	128	4.56/19.10	2W880	2915B	0421000289	Roadway	PS&E/ RW Sup	11	May 2027	During PA&ED, a tree survey identified 167 trees in conflict with the proposed guardrail and culvert replacements. Ninety-one trees were identified within riparian areas, resulting in additional environmental study efforts to address potential wetland impacts. As a result, the environmental impact analysis and DED circulation target was delayed. Therefore, additional time is required to complete PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W Support phases. An 11-month allocation time extension is requested, delaying the PS&E and R/W Sup allocations to May 2027.
10	04	San Mateo	35	L22.761/31.537	0AA29	2032D	0419000460	Roadway	PS&E/ RW Sup	6	Dec 2026	The project is bound by the Caltrans' complete streets policy and decision document and commitment to external stakeholders to include bicyclist access improvements. Due to lengthy public citizen and public agency involvement while evaluating the feasibility of Class IV bike lanes, additional time is required to complete PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W Support phases. A 6-month allocation time extension is requested, delaying the PS&E and R/W Sup allocations to December 2026.

### Time Extension/Waiver - Project Construction and Support Allocation Deadline

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11	04	Solano	12	14.10/20.68	0AA53	2921D	0419000507	Roadway	PS&E/ RW Sup	4	Oct 2026	During PA&ED, the project scope was updated to include replacement of a culvert and the addition of a median concrete barrier to reduce Caltrans worker exposure for repairs of the existing delineators. The additional analysis required for these proposals contributed to a three-month delay in both the DED and PA&ED milestones. The delay to PA&ED completion is delaying the start of PS&E and R/W Support phases. A 4-month allocation time extension is requested, delaying the PS&E and R/W Sup allocations to October 2026.
12	04	Solano	113	0.00/8.50	0Q150	2020Q	0418000054	Roadway	PS&E/ RW Sup	9	Mar 2027	Due to insufficient data collection by an initial survey, new surveying was required to provide sufficient data for hydraulic and bridge analysis. This caused a delay of 9 months for preliminary studies and additional time is required to complete PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W Support phases. A 9-month allocation time extension is requested, delaying the PS&E and R/W Sup allocations to March 2027.
13	07	Ventura	126	T16.540	36570	5676	0719000336	Bridge	PS&E/ RW Sup	12	Jun 2027	During initial consultation, the California Department of Fish and Wildlife (CDFW) determined that fish passage remediation is required. The specific chosen remediation approach will be based on the Fish Habitat Assessment and the historical use of O'Leary Creek by steelhead trout. Establishing the level of analysis acceptable to the resource agency caused schedule delays. The Fish Habitat Assessment is not expected to be completed until October 2026, which will delay completion of the Draft Environmental Document (DED) and PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W Sup phases. A 12-month allocation time extension is requested, delaying PS&E and R/W Sup allocations to June 2027.
14	07	Ventura	150	0.00/R13.30	37910	5975	0721000245	Roadway	PS&E/RW Sup	9	Mar 2027	During PA&ED phase, while finalizing the project scope, it was determined that the existing MBGR must be upgraded to meet Midwest Guardrail System Manual for Assessing Safety Hardware (MGS-MASH) standards, requiring the lengthening of MGS to a minimum of 150 feet at each location. This expansion increased the area of ground disturbance into historically sensitive Native American areas triggering the need for a Cultural Study. Subsequent investigations identified the presence of archeological artifacts within the updated project footprint. As a result of the required cultural study, the project team needs additional time to complete the Environmental Document and Project Report. The delay to PA&ED completion is delaying the start of PS&E and R/W Sup phases. A 9-month allocation time extension is requested, delaying PS&E and R/W Sup allocations to March 2027.
15	08	Riverside	215	R10.89/R11.60	1R020	3025A	0824000209	Safety	PS&E/ RW Sup	4	Oct 2026	Due to upgrading and extending safety guardrail at four new locations to the project design as recommended by the Project Development Team, a project amendment in the June 2026 Commission meeting is requesting additional funding. To accommodate approval and subsequent updating to environmental and design documents, additional time is required to complete PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W Support phases. A 4-month allocation time extension is requested, delaying the PS&E and R/W Sup allocations to October 2026.

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16	08	San Bernardino	18	R17.80/31.70	1L110	3015E	0819000151	Pavement	PS&E/ RW Sup	7	Jan 2027	Due to the addition of concrete barrier safety devices, the project design needed updating. This necessitated an updated environmental studies request resubmittal for technical studies. Therefore, additional time is required to complete PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W Support phases. A 7-month allocation time extension is requested, delaying the PS&E and R/W Sup allocations to January 2027.
17	10	Merced	165	7.0/12.14	1P040	3625	1022000063	Roadway	PS&E/ RW Sup	7	Jan 2027	In December 2025 it was realized that to keep the project within budget, a decision to downscope resulted in removing the bridge replacement portion of the project and focus on the needed maintenance activities. Additional time is needed to update the PA&ED deliverables, including the Complete Streets Decision Document (CSDD), Right of Way data sheet, and cost estimate. The delay to PA&ED completion is delaying the start of PS&E and R/W sup phases. A 7-month allocation time extension is requested, delaying the PS&E and R/W sup allocation to January 2027.
18	10	Stanislaus	4	7.3	1H230	3526	1020000178	Bridge	PS&E/ RW Sup	4	Oct 2026	In November 2025 revisions to bridge profile and superelevation were needed to address previously unidentified drainage issues confirmed by Hydraulics. Additional time is needed for additional right of way acquisition and a re-evaluation of the environmental studies. Additionally, a federal court decision has suspended U.S. Fish and Wildlife Service Biological Opinion (BO), delaying Final Environmental Document (FED). The delay to PA&ED completion is delaying the start of PS&E and R/W sup phases. A 4-month allocation time extension is requested, delaying the PS&E and R/W sup allocation to October 2026.
19	10	Stanislaus	108	36.8/38.20	1C080	3599	1022000253	Mandates	PS&E/ RW Sup	6	Dec 2026	During local engagement with the City of Oakdale, it was determined that additional time was needed for right of way mapping and survey to address the local concern for the pavement conditions at the Route 120 intersection and time to conduct public outreach for the locally requested additional bike lanes to determine impact to businesses and parking spaces. The RW mapping and data was completed in April 2026. Bi-weekly coordination meetings are being conducted to track progress and expedite delivery to design which is expected in mid-October. The delay to PA&ED completion is delaying the start of PS&E and R/W sup phases. A 6-month allocation time extension is requested, delaying the PS&E and R/W sup allocation to December 2026.
20	12	Orange	241	14.545/27.800	0T270	5490C	1222000027	Roadway	PS&E	4	Oct 2026	During PA&ED phase, additional design details found that the ground disturbance would be greater and deeper than previously anticipated and analyzed in the Preliminary Environmental Assessment during K phase. The increased ground disturbance raised the potential for paleontological, biological, and cultural impacts, requiring a higher level of environmental study than the anticipated CE/CE determination. Additional time is needed to complete the expanded environmental studies, complete the Draft Environmental Document (DED) and Draft Project Report (DPR), circulate the DED for public review and comment, address all comments from the public and resources agencies, and finalize the Environmental Document and Project Report. The delay to PA&ED completion is delaying the start of PS&E phase. A 4-month allocation time extension is requested, delaying the PS&E allocation to October 2026.

**Time Extension/Waiver - Project Construction and Support Allocation Deadline  
 (For 2 months until August 2026)**

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>
1	01	Lake	29	31.4/33.7	0M570	3129	0123000032	Collision	PS&E/RW Sup	2	Aug 2026
2	01	Mendocino	101	39.8/40.4	0L380	4772	0121000105	Collision	Con/ Con Sup	2	Aug 2026
3	01	Mendocino	101	49.7/50.0	0L112	3259	0125000183	Collision	Con Sup	2	Aug 2026
4	01	Mendocino	101	49.7/50.0	0L381	4772M	0125000170	Collision	Con Sup	2	Aug 2026
5	01	Mendocino	101	R9.5/10.8	0L110	4763	0121000072	Collision	Con/ Con Sup	2	Aug 2026
6	02	Shasta	44	R1.56/R8.0	2J850	3835	0221000141	Mobility	PS&E/RW Sup	2	Aug 2026
7	02	Shasta	299	57.5/59.0	0J710	3763	0219000152	Collision	Con/ Con Sup	2	Aug 2026
8	02	Trinity	299	64.0/70.0	2J720	3838	0221000128	Roadway	PS&E/RW Sup	2	Aug 2026
9	03	Sacramento	160	L2.730/L6.976	1N340	7299	0325000005	Collision	PS&E/RW Sup	2	Aug 2026
10	05	Santa Cruz	152	T2.5/.70	1Q150	3105	0522000174	Safety	Con/ Con Sup	2	Aug 2026
11	06	Kings	41	11.97/R48.20	1E950	8088	0622000122	Culvert(s)	PS&E/RW Sup	2	Aug 2026
12	06	Madera	41	23.5	1E910	8016	0622000114	Safety	Con/ Con Sup	2	Aug 2026
13	07	Los Angeles	5	42.8/43.6	39580	6127	0723000251	Safety	Con/ Con Sup	2	Aug 2026
14	07	Los Angeles	213	9.1	38140	5870	0721000262	Safety	Con/ Con Sup	2	Aug 2026
15	08	San Bernadino	40	R153.90/R154.64	0R380	3001S	0812000067	Bridge	Con/ Con Sup	2	Aug 2026
16	10	Stanislaus	120	8.9/9.5	1N330	3540	1021000168	Safety	Con/ Con Sup	2	Aug 2026
17	11	San Diego	75	R20.1/R22.261	43063	1352	1119000044	Bridge	Con/ Con Sup	2	Aug 2026
18	12	Orange	22	R0.60/R1.90	0T020	2870A	1221000088	Safety	Con/ Con Sup	2	Aug 2026