

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8a.(20), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR
LOCALLY-ADMINISTERED LOCAL TRANSPORTATION CLIMATE ADAPTATION
PROGRAM PROJECTS, OFF THE STATE HIGHWAY SYSTEM,
PER LTCAP GUIDELINES
WAIVER 26-128**

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project allocation for 10 locally-administered Local Transportation Climate Adaptation Program (LTCAP) projects, for the time periods as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission extend the period of project allocation for 10 locally-administered LTCAP projects, for the time periods as identified in the attachment.

BACKGROUND:

The agencies will not be able to request allocation of funds by the June 30, 2026 deadline. The attachment shows the details of the projects and the explanations for the delays.

The 2023 LTCAP Guidelines adopted by the Commission stipulate that funds programmed for all components of locally implemented grant projects are available for allocation only until the end of the fiscal year programmed. The Commission may approve a waiver to the timely use of funds deadline, one-time only, for up to 12 months.

Attachment

**Time Extension/Waiver – Project Allocation
Local Transportation Climate Adaptation Program**

Project Number: 1
Applicant: City of Sacramento
County: Sacramento
District: 3
PPNO: 2223
Allocation Amount: \$773,000
Phase: Plans, Specifications, and Estimate
Number of Months Requested: 6 Months
Extended Deadline: 12/31/2026
Department Recommendation: Support

Floodgate Modernization and Resilient Project

The City of Sacramento (City) requests a 6-month time extension for the period of project allocation for the Plans, Specifications, and Estimate (PS&E) phase of the Floodgate Modernization and Resilient Project. The City experienced delays during the Project Approval and Environmental Document (PA&ED) phase related to California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) development.

The project proposes upgrading and modernizing ten individual floodgate locations in the City of Sacramento.

Due to the complexity of the project and because one of the floodgates was along Business 80, the project was initially classified as a Capital project when it should have been under the direction of Local Assistance. Reclassification to a Local Assistance project and the associated tasks, such as processing a cooperative agreement, obtaining an encroachment permit along Business 80, and delegating CEQA authority to the City, delayed the project by approximately eight months. The City has worked to make up the lost time and is still in need of a six-month time extension to complete the environmental documents.

The project anticipates obtaining CEQA and NEPA clearances by fall 2026. The City has a concurrent request to allocate the Construction (CON) phase under this same item on this month's Commission agenda.

Therefore, the City is requesting a 6-month time extension for the period of project allocation for the PS&E phase from June 30, 2026 to December 31, 2026.

Project Number: 2
Applicant: City of Sacramento
County: Sacramento
District: 3
PPNO: 2223
Allocation Amount: \$6,572,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2027
Department Recommendation: Support

Floodgate Modernization and Resilient Project

The City of Sacramento (City) requests a 12-month time extension for the period of project allocation for the CON phase of the Floodgate Modernization and Resilient Project. The City experienced delays during the PA&ED phase related to CEQA and NEPA development.

The project proposes upgrading and modernizing ten individual floodgate locations in the City of Sacramento.

Because of the complexity of the project and one of the floodgates being located along Business 80, the project was initially classified as a Capital project. The project should have been under the direction of Local Assistance due to no physical modifications being made on the Business 80 floodgate, only rehabilitation to the steel A-frames and stop log structures that are currently stored off-site. No Right of Way (RW) easements are required, but an encroachment permit with possible lane closures may be needed for testing of the rehabilitated elements, for which conversations have already started. Reclassification to a Local Assistance project and the associated tasks, such as processing a cooperative agreement, preparing for a potential encroachment permit, and delegating CEQA authority to the City, delayed the project by approximately eight months. The City has worked to make up the lost time and is still in need of additional time to complete the environmental documents, after which the City will need time to complete the PS&E phase. Through proactively identifying and mitigating schedule delays while also focusing on the more complex floodgates and factoring in multiple review cycles for approval with each, the project can keep the CON phase timeline within the required extended deadline.

The project anticipates obtaining CEQA and NEPA clearances by fall 2026. The City has a concurrent request to allocate the PS&E phase under this same item on this month's Commission agenda.

Therefore, the City is requesting a 12-month time extension for the period of project allocation for the CON phase from June 30, 2026 to June 30, 2027.

Project Number: 3
Applicant: Town of Paradise
County: Butte
District: 3
PPNO: 3890
Allocation Amount: \$2,155,000
Phase: Plans, Specifications, and Estimate
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2027
Department Recommendation: Support

Roe Road Phase 2 project

The Town of Paradise (Town) requests a 12-month time extension for the period of project allocation for the PS&E phase of the Roe Road Phase 2 project. The Town experienced delays during the PA&ED phase.

The project proposes constructing 1.2 miles of a new two-lane roadway with Class II bike lanes for day-to-day operations that can be utilized for emergency response and evacuations if needed and vegetation management on Roe Road from South Libby Road to Clark Road/State Route 191, and installing storm drain facilities, a bridge over Clear Creek, and a traffic signal at Clark Road/State Route 191.

Beginning April 2025, the Town began conversations with the Department and the Commission regarding the potential need for a project scope change that was unanticipated at the time of program application. During this time, the consultants paused their work to prevent unnecessary work that might require future revision while conversations were ongoing, which caused several months of delay. Significant RW considerations also influenced the project schedule early on due to steep terrains and public feedback, including by impacted landowners. Approximately 30 alignment alternatives and multiple public meetings during the PA&ED phase added several more months of delay, affecting the completion of the PA&ED phase.

The project anticipates needing additional time to obtain CEQA, NEPA, and RW Certification as well as additional time thereafter to finalize the remaining PA&ED activities. The Town has concurrent requests to allocate the RW and CON phases under this same item on this month's Commission agenda.

Therefore, the Town is requesting a 12-month time extension for the period of project allocation for the PS&E phase from June 30, 2026 to June 30, 2027.

Project Number: 4
Applicant: Town of Paradise
County: Butte
District: 3
PPNO: 3890
Allocation Amount: \$4,788,000
Phase: Right of Way
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2027
Department Recommendation: Support

Roe Road Phase 2 project

The Town of Paradise (Town) requests a 12-month time extension for the period of project allocation for the RW phase of the Roe Road Phase 2 project. The Town experienced delays during the PA&ED phase.

The project proposes constructing 1.2 miles of a new two-lane roadway with Class II bike lanes for day-to-day operations that can be utilized for emergency response and evacuations if needed and vegetation management on Roe Road from South Libby Road to Clark Road/State Route 191, and installing storm drain facilities, a bridge over Clear Creek, and a traffic signal at Clark Road/State Route 191.

Beginning April 2025, the Town began conversations with the Department and the Commission regarding the potential need for a project scope change that was unanticipated at the time of program application. During this time, the consultants paused their work to prevent unnecessary work that might require future revision while conversations were ongoing, which caused several months of delay. Significant RW considerations also influenced the project schedule early on due to steep terrains and public feedback, including by impacted landowners. Approximately 30 alignment alternatives and multiple public meetings during the PA&ED phase added several more months of delay, affecting the completion of the PA&ED phase.

The project anticipates needing additional time to obtain CEQA, NEPA, and RW Certification as well as additional time thereafter to finalize the remaining PA&ED activities. The Town has concurrent requests to allocate the PS&E and CON phases under this same item on this month's Commission agenda.

Therefore, the Town is requesting a 12-month time extension for the period of project allocation for the RW phase from June 30, 2026 to June 30, 2027.

Project Number: 5
Applicant: Town of Paradise
County: Butte
District: 3
PPNO: 3890
Allocation Amount: \$24,287,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2027
Department Recommendation: Support

Roe Road Phase 2 project

The Town of Paradise (Town) requests a 12-month time extension for the period of project allocation for the CON phase of the Roe Road Phase 2 project. The Town experienced delays during the PA&ED phase.

The project proposes constructing 1.2 miles of a new two-lane roadway with Class II bike lanes for day-to-day operations that can be utilized for emergency response and evacuations if needed and vegetation management on Roe Road from South Libby Road to Clark Road/State Route 191, and installing storm drain facilities, a bridge over Clear Creek, and a traffic signal at Clark Road/State Route 191.

Beginning April 2025, the Town began conversations with the Department and the Commission regarding the potential need for a project scope change that was unanticipated at the time of program application. During this time, the consultants paused their work to prevent unnecessary work that might require future revision while conversations were ongoing, which caused several months of delay. Significant RW considerations also influenced the project schedule early on due to steep terrains and public feedback, including by impacted landowners. Approximately 30 alignment alternatives and multiple public meetings during the PA&ED phase added several more months of delay, affecting the completion of the PA&ED phase.

The project anticipates needing additional time to obtain CEQA, NEPA, and RW Certification as well as additional time thereafter to finalize the remaining PA&ED activities. The Town has concurrent requests to allocate the PS&E and RW phases under this same item on this month's Commission agenda.

Therefore, the Town is requesting a 12-month time extension for the period of project allocation for the CON phase from June 30, 2026 to June 30, 2027.

Project Number: 6
Applicant: City of Placerville
County: El Dorado
District: 3
PPNO: 5450
Allocation Amount: \$1,800,000
Phase: Plans, Specifications, and Estimate
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2027
Department Recommendation: Support

EDCTC US 50 Trip to Green project

The City of Placerville (City) requests a 12-month time extension for the period of project allocation for the PS&E phase of the EDCTC US 50 Trip to Green project. The City experienced delays during the PA&ED phase.

The project proposes installing traffic management devices along United States Highway (US) 50 in Placerville such as barriers, mechanical stop bars, channelization devices for turn lanes, intelligent transportation system features, and a bicycle and pedestrian overcrossing at Canal Street.

The project experienced a 6-month delay at startup due to the absence of a Department-approved Project Initiation Document (PID)/Project Study Report (PSR), which is not something the City was aware would be required at the time of program application. Several months of coordination among the City, El Dorado County Transportation Commission (EDCTC), the Department, and the Commission were needed to determine that the City's US 50 Corridor Action Plan could serve as the PID/PSR equivalent. An additional 3-month delay resulted from discussions regarding the designation of this project as on- or off-system, which ultimately was determined to be an off-system project. This delay caused a pause in the award of a consultant contract needed to begin the PA&ED phase. Finally, an additional 3-month delay occurred due to the evaluation of innovative design concepts for this unique and complicated project, including a zipper barrier system. After extensive coordination with the specialty vendor, the zipper barrier system was determined to not adequately address the main design needs of the project. These combined delays subsequently pushed back the development of the environmental documents needed to proceed with PS&E and RW.

The project anticipates obtaining CEQA and NEPA clearances by spring 2027. The City has a concurrent request to allocate the RW phase under this same item on this month's Commission agenda.

Therefore, the City is requesting a 12-month time extension for the period of project allocation for the PS&E phase from June 30, 2026 to June 30, 2027.

Project Number: 7
Applicant: City of Placerville
County: El Dorado
District: 3
PPNO: 5450
Allocation Amount: \$400,000
Phase: Right of Way
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2027
Department Recommendation: Support

EDCTC US 50 Trip to Green project

The City of Placerville (City) requests a 12-month time extension for the period of project allocation for the RW phase of the EDCTC US 50 Trip to Green project. The City experienced delays during the PA&ED phase.

The project proposes installing traffic management devices along US 50 in Placerville such as barriers, mechanical stop bars, channelization devices for turn lanes, intelligent transportation system features, and a bicycle and pedestrian overcrossing at Canal Street.

The project experienced a 6-month delay at startup due to the absence of a Department-approved PID/PSR, which is not something the City was aware would be required at the time of program application. Several months of coordination among the City, EDCTC, the Department, and the Commission were needed to determine that the City's US 50 Corridor Action Plan could serve as the PID/PSR equivalent. An additional three-month delay resulted from discussions regarding the designation of this project as on- or off-system, which ultimately was determined to be an off-system project. This delay caused a pause in the award of a consultant contract needed to begin the PA&ED phase. Finally, an additional 3-month delay occurred due to the evaluation of innovative design concepts for this unique and complicated project, including a zipper barrier system. After extensive coordination with the specialty vendor, the zipper barrier system was determined to not adequately address the main design needs of the project. These combined delays subsequently pushed back the development of the environmental documents needed to proceed with PS&E and RW.

The project anticipates obtaining CEQA and NEPA clearances by spring 2027. The City has a concurrent request to allocate the PS&E phase under this same item on this month's Commission agenda.

Therefore, the City is requesting a 12-month time extension for the period of project allocation for the RW phase from June 30, 2026 to June 30, 2027.

Project Number: 8
Applicant: City of Moreno Valley
County: Riverside
District: 8
PPNO: 1332
Allocation Amount: \$10,700,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2027
Department Recommendation: Support

Moreno MDP Line K and Reche Canyon Detention-Debris Basin project

The City of Moreno Valley (City) requests a 12-month time extension for the period of project allocation for the CON phase of the Moreno MDP Line K and Reche Canyon Detention-Debris Basin project. The City experienced delays during the PA&ED phase.

The project proposes constructing a detention-debris basin and 8,000 linear feet of new storm drain pipeline to provide flood protection within Moreno Valley.

Due to the scope and location of the project, a lot of coordination has been required between the City and Riverside County Flood Control and Water Conservation District (District). After the City issued its request for proposals for consultant services, the review of the proposals took longer than originally anticipated, as the proposals needed to meet the requirements of both the City and the District. Ultimately, a proposal was accepted that satisfied both the City and the District, and a kickoff meeting was held in January 2025. Due to the delayed start of the consultant contract, the Spring 2025 window to conduct the biological studies for CEQA and NEPA clearances was missed and had to be pushed back to Spring 2026. This missed window caused the City to need additional time to complete environmental work and expend the available funds.

The project anticipates obtaining CEQA and NEPA clearances by December 2026 and RW Certification by late spring 2027. There are concurrent requests for a 12-month expenditure time extension for the PA&ED phase and a 12-month allocation time extension amendment for the RW phase on this month's Commission agenda. The PS&E phase is funded by the District and is running concurrently with the RW phase.

Therefore, the City is requesting a 12-month time extension for the period of project allocation for the CON phase from June 30, 2026 to June 30, 2027.

Project Number: 9
Applicant: Mariposa County
County: Mariposa
District: 10
PPNO: 3646
Allocation Amount: \$6,960,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2027
Department Recommendation: Support

Mariposa County Fournier Road project

Mariposa County (County) requests a 12-month time extension for the period of project allocation for the CON phase of the Mariposa County Fournier Road project. The County experienced delays during the PA&ED phase.

The project proposes installing a new bridge over the lowest part of Fournier Road and supporting work on the attached roadway in the unincorporated community of Mariposa.

The project experienced delays during PA&ED due to natural disasters and their resultant effects impacting the project, staff, and site access. Subsequently, reviews of several of the studies are being done by outside agencies and taking longer than historically shown. The review of the Preliminary Environmental Study took approximately 12 weeks to receive approval where it normally takes only two to four weeks. Additionally, NEPA compliance requires a Section 7 consultation with the United States Fish and Wildlife Service. The results of the regulatory reviews as well as the interagency coordination are unknown and also out of the County's control, delaying the CEQA and NEPA processes. Although the County has no control over these outside reviews, they are continually checking in with these agencies, communicating regularly and responding promptly to any requests, to keep the project progressing in a timely manner.

The project anticipates obtaining CEQA by June 2026 and NEPA by late 2026, needing additional time thereafter to complete PS&E and RW. There are concurrent requests for a 6-month expenditure time extension for the PA&ED phase and a 6-month allocation time extension amendment for the PS&E and RW phase on this month's Commission agenda.

Therefore, the County is requesting a 12-month time extension for the period of project allocation for the CON phase from June 30, 2026 to June 30, 2027.

Project Number: 10
Applicant: Orange County Transportation Authority
County: Orange
District: 12
PPNO: 1323
Allocation Amount: \$12,000,000
Phase: Project Approval and Environmental Document
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2027
Department Recommendation: Support

OCTA Coastal Rail Infrastructure Corridor Resiliency project

Orange County Transportation Authority (OCTA) requests a 12-month time extension for the period of project allocation for the PA&ED phase of the OCTA Coastal Rail Infrastructure Corridor Resiliency project. OCTA experienced delays leading up to the start of the PA&ED phase.

The project proposes designing solutions within the OCTA Coastal Rail Infrastructure Corridor (Corridor) to preserve the railroad for at least 30 years and secure the railroad along its current alignment until 2050.

The project has entered the feasibility study phase, which will directly inform the environmental scope, alternatives, and technical approach. The study is evaluating viable resiliency strategies along the Corridor, which requires extensive coordination with multiple regulatory agencies, including but not limited to the California Coastal Commission and United States Army Corps of Engineers, whose schedule and response time are beyond OCTA's control. These discussions are essential to defining permitting pathways, refining project alternatives, and ensuring alignment with the numerous requirements. Additional time is needed to proceed with and conclude these preliminary discussions as well as adjust to the continuous refinement of project details through the ongoing multi-agency coordination.

Therefore, OCTA is requesting a 12-month time extension for the period of project allocation for the PA&ED phase from June 30, 2026 to June 30, 2027.