

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8v.(7), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **REQUEST TO AMEND THE PERIOD OF PROJECT ALLOCATION FOR
LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECTS,
OFF THE STATE HIGHWAY SYSTEM
WAIVER 26-148, AMENDING WAIVERS 25-79, 25-126 AND 25-219**

ISSUE:

Should the California Transportation Commission (Commission) amend the period of project allocation for five locally-administered Active Transportation Program (ATP) projects, for the time periods as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission amend the period of project allocation for five locally-administered ATP projects, for the time periods as identified in the attachment.

BACKGROUND:

In May and June 2025, the Commission approved project allocation time extensions for five locally-administered ATP projects. The local agencies have not been able to request allocation for funds by their respective extended deadlines. The attachment shows the details of the projects and the explanations for the delays. The respective agencies request an amendment to the extension, and the regional planning agencies concur.

Current ATP Guidelines adopted by the Commission stipulate that funds programmed for all components of local grant projects are available for allocation only until the end of the fiscal year. The Commission may approve a waiver to the Timely Use of Funds deadline, one-time only, for up to 20 months.

Attachment

**Amendment Time Extension/Waiver – Project Allocation
Active Transportation Program**

Project Number: 1
Applicant: City of Sacramento
County: Sacramento
District: 03
PPNO: 2220
Allocation Amount: \$1,101,000
Phase: Plans, Specifications, and Estimate
1st Waiver: Waiver 25-126
Approved: 06/27/2025
Number of Months Requested: ~~12 Months~~ **20 Months**
Extended Deadline: ~~06/30/2026~~ **02/28/2027**
Department Recommendation: Support

Envision Broadway in Oak Park

The City of Sacramento (City) requests an additional 8 months, from 12 months to 20 months, for the period of project allocation for the Plans, Specifications, and Estimate (PS&E) phase of the Envision Broadway in Oak Park project. The City is experiencing delays with completing the PS&E phase.

The project proposes to implement a road diet and construct a Class II bicycle lane.

In June 2025 the project received a 12-month time extension to allocate the PS&E phase. The environmental technical studies have been completed and accepted by the technical specialists except for the Historic Resources Evaluation Report (HRER). Following the third submittal of the environmental technical studies, the Department provided additional comments on the HRER and Historic Property Survey Report. A coordination meeting was scheduled with the Department cultural resource team on April 27, 2026, to discuss their comments. During the meeting it was determined that the HRER was no longer necessary, however, due to the project's modifications to the median that proposes to remove some palm trees within the median, the cultural resource team confirmed that additional historic resource documentation is required in a Finding of No Adverse Effects (FNAE) document beyond the previously submitted cultural technical studies. The modification to the median and removal of the palm trees allows the project to fulfill the purpose and need of the project to implement safety and active transportation improvements along the corridor. As required, the FNAE must undergo review and concurrence by the Department as well as additional review with the California State Historic Preservation Officer (SHPO). The City has no control over the review times that will be needed by SHPO or the Department. The preparation of the additional documentation, Department review cycles, and the SHPO consultation timelines extend beyond the currently allowed schedule.

Therefore, the City is requesting an additional eight months to allocate the PS&E phase from June 30, 2026 to February 28, 2027.

Project Number: 2
Applicant: City of Rialto
County: San Bernardino
District: 08
PPNO: 1297A
Allocation Amount: \$725,000
Phase: Plans, Specifications, and Estimate
1st Waiver: Waiver 25-79
Approved: 05/16/2025
Number of Months Requested: ~~12 Months~~ **20 Months**
Extended Deadline: ~~06/30/2026~~ **02/28/2027**
Department Recommendation: Support

Rialto Pacific Electric Trail Extension

The City of Rialto (City) requests an additional 8 months, from 12 months to 20 months, for the period of project allocation for the PS&E phase of the Rialto Pacific Electric Trail Extension project. The City is experiencing delays with completing the PS&E phase.

The project proposes to extend the Pacific Electric trail, with a Class I multi-use trail along a rail-to-rail corridor through the City.

In May 2025 the project received a 12-month time extension to allocate the PS&E phase. The project was originally delayed due to issues with abandoned rail tracks, which required coordination with the Union Pacific Railroad (UPRR) and San Bernardino County Transportation Authority (SBCTA). In October 2024, environmental studies revealed elevated levels of arsenic in the project area near the abandoned rail tracks. The City needed to amend the scope of work with the consultant to include additional testing to determine the vertical and lateral extent of the arsenic. This was finalized in February 2025. It was anticipated to take an additional 12 months to complete testing and present findings. However, in October 2025, the Department required expanded cultural documentation and supporting technical studies, which includes an Archaeological Survey Report, a Historic Architecture Evaluation Report, and updates to filings with the SHPO to support National Environmental Policy Act clearance. This extended review required additional coordination, contributing to the delay of the project. The City is actively working with the Department to complete environmental clearance and is anticipated to be completed by November 2026. Right of way coordination with SBCTA and UPRR is ongoing and contingent upon environmental clearance and railroad coordination requirements. The project corridor is subject to railroad common carrier rights, and abandonment or modification of these rights, along with clearance of easement interests through the SBCTA. The PS&E phase is anticipated to start following environmental clearance. There is a concurrent project development expenditure time extension for the PA&ED phase, and a project allocation time extension for the Construction (CON) and CON Non-Infrastructure (NI) phases on this month's Commission agenda.

Therefore, the City is requesting an additional eight months to allocate the PS&E phase from June 30, 2026 to February 28, 2027.

Project Number: 3
Applicant: City of Montclair
County: San Bernardino
District: 08
PPNO: 1305A
Allocation Amount: \$5,104,000
Phase: Construction
1st Waiver: Waiver 25-126
Approved: 06/27/2025
Number of Months Requested: ~~12 Months~~ **20 Months**
Extended Deadline: ~~06/30/2026~~ **02/28/2027**
Department Recommendation: Support

Montclair SRTS Implementation Project

The City of Montclair (City) requests an additional 8 months, from 12 months to 20 months, for the period of project allocation for the CON phase of the Montclair SRTS Implementation Project. The City is experiencing delays with completing the CON phase.

The project proposes to construct sidewalk, a bicycle lane/route, install signs, lights and beautification.

In June 2025, the Commission approved a 12-month time extension for the CON phase. The City's Public Works Director and staff engineer roles were vacant for several months, resulting in the need for an engineering consulting services firm to serve as City staff for processing the project. They began providing services on April 1, 2026, and will continue to serve the City through the 2026-27 Fiscal Year. The City consultant is reviewing 60 percent design documents and is scheduled to return comments to the design consultants by June 2026. While the design consultant continues with design preparation, the City will commence with public outreach to notify residents of pending construction and other improvement restorations. Environmental compliance processing is complete, and the design documents were submitted to the City for review on September 18, 2025. In addition, as part of the 60 percent plan submittal, the City was presented with questions requiring staff research and analysis. During this review, to address safety lighting concerns, a separate evaluation of the street lighting adequacy was required. The evaluation required approximately three months to complete. The City anticipates Right of Way Certification and final design by November 2026. The City is requesting additional time in the event other unexpected issues arise.

Therefore, the City is requesting an additional eight months to allocate the CON phase from June 30, 2026 to February 28, 2027.

Project Number: 4
Applicant: City of Montclair
County: San Bernardino
District: 08
PPNO: 1305B
Allocation Amount: \$76,000
Phase: Construction Non-Infrastructure
1st Waiver: Waiver 25-126
Approved: 06/27/2025
Number of Months Requested: ~~12 Months~~ **20 Months**
Extended Deadline: ~~06/30/2026~~ **02/28/2027**
Department Recommendation: Support

Montclair SRTS Implementation Project

The City of Montclair (City) requests an additional 8 months, from 12 months to 20 months, for the period of project allocation for the CON-NI phase of the Montclair SRTS Implementation Project. The City is experiencing delays with completing the CON-NI phase.

The project proposes to build awareness, gather stakeholder input, and promote active transportation.

In June 2025, the Commission approved a 12-month time extension for the CON-NI phase. The City's Public Works Director and staff engineer roles were vacant for several months, resulting in the need for an engineering consulting services firm, to serve as City staff for processing the project. Currently, the CON phase is delayed due to project and clearance requirements prior to allocation. Since the CON-NI phase will be occurring alongside the CON phase of the project, the City is requesting additional time to complete the CON-NI phase. Furthermore, community engagement events for CON-NI are planned to include school assemblies, bike rodeos, mock City safety skills events, encouragement days, and crosswalk demonstrations at the City's three schools. To enhance these efforts, the City intends to do each event separately. Since the current school year is ending, it is anticipated that certain event will need to be held during another school year.

Therefore, the City is requesting an additional eight months to allocate the CON-NI phase from June 30, 2026 to February 28, 2027.

Project Number: 5
Applicant: Tuolumne County Transportation Commission
County: Tuolumne
District: 10
PPNO: 3570
Allocation Amount: \$25,000
Phase: Plans, Specifications, and Estimate
1st Waiver: Waiver 25-79
Approved: 05/16/2025
2nd Waiver: Waiver 25-219
Approved: 12/05/2025
Number of Months Requested: ~~6 Months~~ ~~12 Months~~ **20 Months**
Extended Deadline: ~~12/31/2025~~ ~~06/30/2026~~ **02/28/2027**
Department Recommendation: Support

Hetch Hetchy Railroad Trail Project

The Tuolumne County Transportation Commission (TCTC) requests an additional 8 months, from 12 months to 20 months, for the period of project allocation for the PS&E phase of the Hetch Hetchy Railroad Trail Project. The TCTC is experiencing delays with completing the PS&E phase.

The project proposes to construct a Class I multi-use path connecting residential, commercial, and recreational amenities in the Town of Groveland.

In May 2025, the Commission approved a 6-month time extension to allocate the PS&E phase. In December 2025, the Commission approved an additional six months to allocate the PS&E phase. Due to an administrative error, Tuolumne County was incorrectly identified as the recipient of the allocation and in October 2024, an allocation amendment was approved to identify Tuolumne County Transportation Commission (TCTC) as the recipient. The Project Approval and Environmental Document (PA&ED) phase could not move forward until the allocation amendment was approved. The TCTC has partnered with the Groveland Community Services District (GCSD) to administer this project. The GCSD had expected to have the PA&ED phase completed by December 2025, however the Department notified GCSD on October 2, 2025, that additional studies were required due to a change in the Area of Potential Effect. The following studies are completed and approved: Phase 1 Environmental Site Assessment, the Federal Highway Administration Section 4(f) Temporary Occupancy letter, and the federal Land Use and Community Impacts memo. The GCSD is awaiting approval of the Water Quality Technical Memo, which is pending approval of the Natural Environmental Study (NES). The NES is pending a fourth review, and the GCSD is anticipating approval by June 2026. The Biological Assessment and Section 7 Informal Consultation with United States Fish and Wildlife Service is anticipated to take at least six months following approval of the NES. The cultural resources Historical Property Survey Report and the Archaeological Survey Report are in the first round of revisions, and a Finding of Effect is being coordinated. It is anticipated that this will take several months to approve. There is a concurrent project allocation time extension for the Right of Way phase on this month's Commission agenda.

Therefore, the TCTC is requesting an additional eight months to allocate the PS&E phase from June 30, 2026 to February 28, 2027.