

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$49,317,000 for construction and \$13,462,000 for construction engineering for 29 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
- 2.5f.(3) - \$19,846,000 for construction and \$6,144,000 for construction engineering for five safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$1,981,000 for two State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of June 1, 2026, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2025-26:

- 2.5f.(1) - \$662,357,000 for 201 emergency construction projects.
- 2.5f.(3) - \$111,796,000 for 28 safety delegated projects.
- 2.5f.(4) - \$35,939,000 for 37 SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2025 meeting, the funding and project listing for the FY 2025-26 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-24-04.

The SHOPP, as approved by the Commission, is a 4-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$1,300,000 Humboldt 01-Hum-200 0.6/1.6	Near McKinleyville, from 0.1 mile east of Reserve Road to 0.1 mile west of Hunts Drive. Heavy winter rains during late February 2026 caused a sink in the roadway. Due to oversaturation, deep cracks appeared in the pavement resulting in deformation across both lanes. This project will reconstruct the roadway with geosynthetic reinforcement and install an underdrain. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 04/14/2026: \$1,300,000 Additional funds allocated: R/W Sup: \$25,000 R/W Cap: \$25,000	01-3320 SHOPP/25-26 CON ENG \$300,000 CONST \$1,000,000 0126000136 3,4 0R230 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$300,000 \$1,000,000
2 \$1,950,000 Shasta 02-Sha-299 0.0/R0.3	Near Lewiston, from Trinity County line to 0.3 mile east of Trinity County line; also in Trinity County, from 0.1 mile west of Shasta County line to Shasta County line (PM 72.2/72.246). On February 24, 2026, a significant slide occurred at Buckhorn Summit, mobilizing an estimated 45,000 cubic yards of material downslope. The failure undermined the paved pullout area and resulted in a substantial crack on the eastbound shoulder. This project will remove unstable slide material, construct embankment with drainage and geogrid, and restore pullout, shoulder, and guardrail. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 04/09/2026: \$1,950,000 Additional funds allocated: R/W Cap: \$25,000	02-4003 SHOPP/25-26 CON ENG \$300,000 CONST \$1,650,000 0226000138 3,4 4K060 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$300,000 \$1,650,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
3 \$850,000	Near Pollock Pines, from Carson Road to 0.2 mile east of Icehouse Road. The winter storms of 2025-26 caused damage to the trees in the area. A large number of trees have either fallen or are at the risk of falling. These trees are blocking the shoulders which is causing a hazard for traveling public and a hindrance for maintenance operations. A service cabinet was also damaged. This project will remove damaged and fallen trees and replace service cabinet.	03-3375 SHOPP/25-26 CON ENG \$150,000 CONST \$700,000 0326000189 3,4 2N730	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$150,000 \$700,000
El Dorado 03-ED-50 24.0/40.0				
	<u>Performance Measure:</u> 1.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 04/06/2026: \$850,000			
4 \$900,000	Near Gold Run, from 0.1 mile west of Gold Run Overcrossing to 0.1 mile east of Drum Forebay Road. The winter storms of 2025-26 caused damage to the trees in the area. A large number of trees have either fallen or are at the risk of falling. These trees are blocking the shoulders which is causing a hazard for traveling public and a hindrance for maintenance operations. This project will remove damaged and fallen trees.	03-5173 SHOPP/25-26 CON ENG \$150,000 CONST \$750,000 0326000213 3,4 2N790	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$150,000 \$750,000
Placer 03-Pla-80 41.27/49.14				
	<u>Performance Measure:</u> 102.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 04/22/2026: \$900,000			
5 \$1,800,000	Near Thornton, from San Joaquin County line to 0.4 mile north of Dierssen Road Overcrossing. In February 2026, maintenance forces identified several locations on this stretch with severe level of pavement damage. The cause of damage is due to a combination of high water table and high truck volume, with the condition exacerbated by heavy rains. A long-term solution to raise the roadway profile is in the environmental phase, but an immediate project is needed to repair the roadway. This project will repair damaged concrete slabs at spot locations and repave asphalt shoulders.	03-5892 SHOPP/25-26 CON ENG \$300,000 CONST \$1,500,000 0326000190 3,4 2N740	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$300,000 \$1,500,000
Sacramento 03-Sac-5 0.018/3.5				
	<u>Performance Measure:</u> 9.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 04/22/2026: \$1,800,000			

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

6 \$6,000,000 Sacramento 03-Sac-50 R2.1	In the city of Sacramento, at 5900 Folsom Boulevard at the Transportation Laboratory. In October 2024, in response to staff concerns regarding ventilation and air quality issues, air quality tests were conducted in Buildings A and B of the Transportation Laboratory. The results revealed elevated levels of airborne asbestos. Following assessments of comprehensive asbestos testing, it was recommended that both buildings remain closed until remediation and clearance for re-occupancy. The closure has impacted most of the laboratory testing operations. This project will perform asbestos and other hazardous material abatement and provide temporary portable laboratory. As the work progressed, the magnitude of the asbestos contamination was far reaching than originally anticipated. This supplemental is necessary to cover increased asbestos cleaning and abatement activities, as well as the build-back work for HVAC systems, ceilings, lighting, framing, and flooring.	03-6268 SHOPP/24-25 CON ENG \$1,000,000 CONST \$5,000,000 0325000102 3,4 1N790 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$1,000,000 \$5,000,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 03/04/2025: \$10,400,000 Supplemental G-11 Allocation 05/01/2026: \$6,000,000 Revised Allocation: \$16,400,000</p>				

7 \$2,760,000 Sierra 03-Sie-49 19.7/20.7	Near Downieville, from 0.1 mile north to 1.1 miles north of Crow City Road at four locations. A series of storms in January 2026 caused severe damage to the saturated slopes, undermining the roadway. The northbound lane was found to be settled at two locations. At a third location, pavement cracking, guardrail system distress, and slope failure was observed due to two large trees falling into the adjacent river, creating a void and unstable slope. Another slope failure at the unpaved pullout area initiated when trees became partially dislodged, resulting in redirection of the runoff. This project will remove hazard trees, construct trench, regrade slope, replace guardrail, repair roadway, and place Rock Slope Protection (RSP).	03-7820 SHOPP/25-26 CON ENG \$460,000 CONST \$2,300,000 0326000192 3,4 2N750 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$460,000 \$2,300,000
<p><u>Performance Measure:</u> 4.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 04/27/2026: \$2,760,000</p>				

2.5 Highway Financial Matters

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2.5f.(1) Informational Report - Emergency G-11 Allocations

8 \$300,000 Alameda 04-Ala-84 11.15/15.5	In and near Fremont and Union City, from 0.3 mile north of Route 238 (Mission Boulevard) to 1.5 miles north of Palomares Road. A severe storm on February 19, 2024, resulted in embankment slope failing, causing the roadway shoulder to collapse. This project will repair slopes and wire mesh screening, reconstruct roadway, and construct new retaining wall. An initial supplemental funds request was necessary because of more extensive guardrail construction than originally anticipated. Additional precast beams and guardrail anchorage system is required above retaining wall to provide adequate lateral resistance. This second supplemental funds request is needed to pay contractor's revised cost per final measured quantities.	04-2926H SHOPP/23-24 CONST \$300,000 0424000295 4 1X280 Emergency	2017-18 802-3290 RMRA 20.20.201.130	\$300,000
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Performance Measure:

6.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 02/29/2024:	\$7,540,000
Supplemental G-11 Allocation 01/30/2026:	\$1,236,000
Supplemental G-11 Allocation 04/14/2026:	\$300,000
Revised Allocation:	\$9,076,000

9 \$2,600,000 Alameda 04-Ala-Var Var	In Alameda, Santa Clara, San Francisco, and San Mateo counties on various routes at various locations. During winter storms of January 2023, strong winds, fallen trees, and excessive rain caused widespread damage to electrical assets such as signal poles, light poles, and signal cabinets throughout the region. To ensure the safety of traveling public and continuity of the transportation infrastructure, this project will repair and replace knocked down signal poles, light poles, and signal cabinets. This supplemental is needed to repair and replace additional assets that were damaged in these storms and were not originally identified.	04-2919E SHOPP/22-23 CON ENG \$600,000 CONST \$2,000,000 0423000206 3,4 3Y190 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$600,000 \$2,000,000
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Performance Measure:

57.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 03/09/2023:	\$2,080,000
Supplemental G-11 Allocation 03/26/2026:	\$2,600,000
Revised Allocation:	\$4,680,000

2.5 Highway Financial Matters

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2.5f.(1) Informational Report - Emergency G-11 Allocations

10 \$200,000 Santa Clara 04-SCI-82 14.6	In Sunnyvale, at Helen Avenue. A sinkhole was reported on July 5, 2025. A heavy winter storm from June 2025 resulted in heavy rains that overwhelmed the underground culvert, causing the sinkhole to appear. An investigation was performed on July 9, 2025, which found that the culvert was heavily rusted, and a joint was separated. This project will replace the damaged section of the culvert, fill sinkhole with cement slurry, and reconstruct pavement. This supplemental is needed because the original cost estimate did not include expenses related to construction staging and dewatering on private property and associated property restoration.	04-2930T SHOPP/25-26 CON ENG \$50,000 CONST \$150,000 0426000004 3,4 4X130 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$50,000 \$150,000
<u>Performance Measure:</u>				
1.0 Location(s)				
Construction funds allocated:				
Initial G-11 Allocation 08/08/2025: \$1,100,000				
Supplemental G-11 Allocation 05/01/2026: \$200,000				
Revised Allocation: \$1,300,000				

11 \$1,665,000 San Mateo 04-SM-1 R38.56/R39.37	Near Pacifica, at Devil's Slide Tunnels No. 35-0330L/R. In December 2025, the Office of the State Fire Marshal issued an Inspection Report Violation to Caltrans District 4 reporting at the time of inspection four jets fans were observed as non-operational and emergency radio communications were deficient. This project is necessary to expedite procurement and replacement of the malfunctioning jet fans and restore emergency radio communication.	04-2934B SHOPP/25-26 CON ENG \$475,000 CONST \$1,190,000 0426000367 3,4 1V030 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$475,000 \$1,190,000
<u>Performance Measure:</u>				
1.0 Location(s)				
Construction funds allocated:				
Initial G-11 Allocation 04/10/2026: \$1,665,000				

2.5 Highway Financial Matters

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2.5f.(1) Informational Report - Emergency G-11 Allocations

12 \$2,548,000 San Mateo 04-SM-35 29.08	In Daly City, 0.4 mile north of Route 35/1 Separation. During a rain event on December 16, 2025, a property owner contacted Field Maintenance that the adjacent roadway slope had failed and debris had entered the property. A Damage Assessment Team determined a downdrain culvert had failed near the top of the slope and excess runoff had undermined the culvert scouring out the slope along its length to the bottom of the slope. The project will replace the damaged downdrain culvert, clear spoils on two adjacent properties and repair fencing, repair embankment slope, install rock slope protection, and reconstruct guardrail.	04-2933V SHOPP/25-26 CON ENG \$900,000 CONST \$1,648,000 0426000277 3,4 0V580 Emergency	505-3290 RMRA 20.10.201.130 2024-25 302-3290 RMRA 20.20.201.130	\$900,000 \$1,648,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:
Initial G-11 Allocation 04/26/2026: \$2,548,000

Additional funds allocated:
R/W Sup: \$100,000
R/W Cap: \$100,000

13 \$1,472,000 San Mateo 04-SM-380 6.37	In South San Francisco at the E380-N101 Connector Bridge No. 35-0254G. On February 8, 2026 District field crew observed damage to a joint seal assembly and poor ride quality at Hinge 5. An inspection found that the joint headers composed of concrete and reinforcement under the rubber top plate are damaged. A temporary repair was completed. To ensure serviceability, a permanent repair is needed. The project will replace the failed joint seal assembly at Hinge 5.	04-2934D SHOPP/25-26 CON ENG \$491,000 CONST \$981,000 0426000377 3,4 1V080 Emergency	505-3290 RMRA 20.10.201.130 2024-25 302-3290 RMRA 20.20.201.130	\$491,000 \$981,000
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Performance Measure:

1.0 Bridge(s)

Construction funds allocated:
Initial G-11 Allocation 05/01/2026: \$1,472,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

14 \$2,544,000	Near Geyserville, 0.2 mile east of Kreck Road. On January 14, 2026, Structure Construction discovered pavement settlement along the outside shoulder and culvert damage which was due to embankment failure. It was determined that the damage occurred due to heavy rain events between December 22, 2025 and January 5, 2026. The project will construct a soldier pile wall, reconstruct embankment, repair culvert drainage elements, and reconstruct the failed roadway section.	04-2933T SHOPP/25-26 CON ENG \$848,000	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA	\$848,000
Sonoma 04-Son-128 16.07		CONST \$1,696,000 0426000332 3,4 0V830	20.20.201.130	\$1,696,000

Performance Measure:

1.0 Location(s)

Emergency

Construction funds allocated:

Initial G-11 Allocation 04/09/2026: \$2,544,000

Additional funds allocated:

R/W Sup: \$20,000

R/W Cap: \$35,000

15 \$3,079,000	Near Point Sur State Historic Park, from 0.5 mile to 1.9 miles south of Little Sur River Bridge. On February 17, 2026 Department forces were alerted to an embankment failure. The extent of damages from the slipout required one-way traffic control. This project will perform short-term stabilization so geotechnical studies and drilling can be performed to determine the full extent of repair strategy to restore the roadway and stabilize the embankment.	05-3302 SHOPP/25-26 CON ENG \$900,000	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA	\$900,000
Monterey 05-Mon-1 54.2/55.6		CONST \$2,179,000 0526000088 3,4 2A050	20.20.201.130	\$2,179,000

Performance Measure:

1.0 Location(s)

Emergency

Construction funds allocated:

Initial G-11 Allocation 03/17/2026: \$3,079,000

Additional funds allocated:

R/W Cap: \$50,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

16 \$1,449,000 Santa Cruz 05-SCr-1 R3.5/R3.9	Near Watsonville, from 0.1 to 0.5 south of Buena Vista Road. On June 1, 2025 a sinkhole was reported in the center median shoulder. This resulted in a lane closure and investigations determined that a joint separation in the culvert pipe was the cause. This project will replace the failed 54-inch culvert which includes jack and bore for installation, install drainage vault in center median and modify drainage system junctions, and abandon the existing culvert in place. This supplemental is needed for the shift in repair strategy from abandonment in place to lining the culvert. This is needed due to a detention basin that is still active. Also, the sinkhole voids were determined to be more extensive than originally identified.	05-3259 SHOPP/25-26 CON ENG \$500,000 CONST \$949,000 0525000117 3,4 1S920 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$500,000 \$949,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 07/16/2025: \$6,700,000
 Supplemental G-11 Allocation 05/04/2026: \$1,449,000
 Revised Allocation: \$8,149,000

17 \$1,399,000 Kern 06-Ker-46 45.0/46.5	In and near Wasco, from Wildwood Road to 0.5 mile east of Jumper Avenue. On April 2, 2026 a truck hauling hazardous materials had a tire failure and then became fully engulfed in flames necessitating a roadway full closure. This project will excavate and dispose of the contaminated soils, replace drainage, and repair roadway. The offender has been identified and abatement will be sought.	06-8184 SHOPP/25-26 CON ENG \$400,000 CONST \$999,000 0626000223 3,4 1K420 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$400,000 \$999,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 05/04/2026: \$1,399,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

21 \$7,000,000	Near Ojai, 1.2 miles west of Rose Valley Road. A series of storms in December 2025 and January 2026 caused significant erosion of the slope and earth berm adjacent to the roadway. Immediate repairs are required to preserve the roadway's integrity. The project will repair the slope, install rock slope protection (RSP), and add a side drain and drainage system along the berm to collect runoff and reduce future erosion.	07-6536 SHOPP/25-26 CON ENG \$935,000 CONST \$6,065,000 0726000258 3,4 3XA70	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$935,000 \$6,065,000
Ventura 07-Ven-33 24.7				
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 05/20/2026: \$7,000,000</p>		Emergency		

22 \$2,230,000	In Wildomar, at 0.1 mile south of Clinton Keith Road. On January 27, 2026, the District Maintenance Superintendent requested a damage assessment for two HDPE culverts that were reportedly set on fire. On January 28, 2026, the Office of Geotechnical Design South conducted a site assessment and concluded that both culverts were damaged beyond repair. The loss of the culvert structure has resulted in soil collapse around and above the culverts and the development of a large void underneath the on ramp. The ramp above the culverts is at risk of collapse due to likelihood of accelerated erosion in the void space. This project will replace the two fire-damaged culverts.	08-3027U SHOPP/25-26 CON ENG \$700,000 CONST \$1,530,000 0826000118 3,4 1T870	505-3290 RMRA 20.10.201-130 2023-24 302-3290 RMRA 20.20.201-130	\$700,000 \$1,530,000
Riverside 08-Riv-15 13.8				
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 05/21/2026: \$2,230,000</p> <p>Additional funds allocated: R/W Sup: \$10,000 R/W Cap: \$10,000</p>		Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
23 \$1,250,000 Riverside 08-Riv-91 18.5/19.5	In the city of Riverside, from 0.1 mile east of Central Avenue to 0.1 mile west of Cridge Street. On September 17, 2025, the District observed uneven slab settlement at a spot location on the eastbound lanes. The potential for continued settlement increases the risk of collisions. The repair required including base and subbase work exceeds the resources of state forces. The project will repair and replace settling pavement slabs. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 05/21/2026: \$1,250,000 Additional funds allocated: PA&ED: \$0 PS&E: \$0 R/W Sup: \$5,000 R/W Cap: \$10,000	08-3027L SHOPP/25-26 CON ENG \$300,000 CONST \$950,000 0826000082 3,4 1T520 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$300,000 \$950,000
24 \$4,390,000 San Bernardino 08-SBd-15 162.73	Near Mountain Pass, at Cima Road Bridge No. 54-0363. On February 11, 2026, Caltrans bridge inspector discovered significant structure damage to girders 2 and 4 from an apparent recent high-load hit. Caltrans bridge specialists reviewed the damage and recommended immediate repairs to prevent escalation of damage that could impact Route 15. This project will repair damaged bridge girders. <u>Performance Measure:</u> 1.0 Bridge(s) Construction funds allocated: Initial G-11 Allocation 03/13/2026: \$4,390,000 Additional funds allocated: R/W Sup: \$10,000 R/W Cap: \$100,000	08-3027T SHOPP/25-26 CON ENG \$890,000 CONST \$3,500,000 0826000112 3,4 1T840 Emergency	505-3290 RMRA 20.10.201.130 2024-25 302-3290 RMRA 20.20.201.130	\$890,000 \$3,500,000

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2.5f.(1) Informational Report - Emergency G-11 Allocations				
27 \$1,200,000	In Ceres, at the 4th Street northbound onramp. On March 22, 2026 a sinkhole developed posing a driving hazard that requires the onramp to be closed. This project will repair the failed culvert, stabilize the subsurface soil conditions and voids, and repair the roadway.	10-3732 SHOPP/25-26 CON ENG \$350,000 CONST \$850,000 1026000154 3,4 1V390	505-3290 RMRA 20.10.201.130 2024-25 302-3290 RMRA 20.20.201.130	\$350,000 \$850,000
Stanislaus 10-Sta-99 R11.38	<u>Performance Measure:</u> 1.0 Location(s)	Construction funds allocated: Initial G-11 Allocation 04/30/2026: \$1,200,000	Emergency	
	Additional funds allocated: PA&ED: \$20,000			
28 \$900,000	In Chula Vista, at E street Pump plant. On March 20, 2026, Field Maintenance reported a fire adjacent to the pump plant caused by an illegal encampment. The blaze severely damaged the electrical cabinet that controls the pumps. An emergency contract is required to expedite repairs and procure materials ahead of upcoming storms. This project will remove and replace the damaged electrical components and install security measures.	11-1662 SHOPP/25-26 CON ENG \$150,000 CONST \$750,000 1126000197 3,4 43319	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$150,000 \$750,000
San Diego 11-SD-5 8.55	<u>Performance Measure:</u> 1.0 Location(s)	Construction funds allocated: Initial G-11 Allocation 04/10/2026: \$900,000	Emergency	
29 \$4,800,000	In city of San Diego, at westbound Route 905 Connector to northbound Route 805. In mid-March 2026, the Department received a Customer Service Request (CSR) reporting significant pavement depression and deformation in lane 2. Inspection revealed a sinkhole caused by recent major storms and a perforated invert in a 54-inch corrugated steel pipe (CSP). This project will invert pave the 54-inch CSP drainage system, and repair the sinkhole and roadway.	11-1661 SHOPP/25-26 CON ENG \$800,000 CONST \$4,000,000 1126000194 3,4 43318	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$800,000 \$4,000,000
San Diego 11-SD-805 2.1	<u>Performance Measure:</u> 1.0 Location(s)	Construction funds allocated: Initial G-11 Allocation 04/13/2026: \$4,800,000	Emergency	

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
1 \$5,761,000 Alameda 04-Ala-680 M0.3/M1.0	In Fremont, from 0.2 mile north to 0.9 mile north of Scott Creek Road. Apply High Friction Surface Treatment (HFST), and install guardrail and drainage inlets. This project will improve safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-2909J SHOPP/25-26 CON ENG \$1,241,000 CONST \$3,768,000 0421000077 3,4 1W710	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.010	\$121,000 <u>\$1,309,000</u> \$1,430,000 \$365,000 <u>\$3,966,000</u> \$4,331,000
	<u>Budget</u> \$864,000 \$1,562,000 \$62,000	<u>Expended</u> \$862,546 \$1,498,366 \$15,068		
	<u>Performance Measure:</u> Planned: 0.29, Actual: 0.29 Annual fatal and serious injury collision(s)			
	CEQA - CE, 04/25/2024; Re-validation 04/21/2026 NEPA - CE, 04/25/2024; Re-validation 04/21/2026			
	Allocation Date: 05/19/26			
2 \$2,672,000 Solano 04-Sol-80 1.0/R28.0	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Nut Tree Road. Replace traffic striping and pavement markings at ramps. This project will improve safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-2915C SHOPP/25-26 CON ENG \$663,000 CONST \$1,814,000 0422000412 3,4 1Y000	001-0890 FTF 20.10.201.010 2025-26 302-0890 FTF 20.20.201.010	\$663,000 \$2,009,000
	<u>Budget</u> \$445,000 \$590,000 \$12,000	<u>Expended</u> \$441,975 \$531,879 \$4,839		
	<u>Performance Measure:</u> Planned: 0.20, Actual: 0.20 Annual fatal and serious injury collision(s)			
	CEQA - CE, 03/10/2025; Re-validation 04/29/2026 NEPA - CE, 03/10/2025; Re-validation 04/29/2026			
	Allocation Date: 05/20/26			
3 \$11,309,000 Riverside 08-Riv-15 38.9/39.4	Near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior to southbound Ontario Avenue offramp. This project will improve safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	08-3021L SHOPP/25-26 CON ENG \$2,544,000 CONST \$7,652,000 0823000025 3,4 1N610	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.010	\$214,000 <u>\$2,330,000</u> \$2,544,000 \$739,000 <u>\$8,026,000</u> \$8,765,000
	<u>Budget</u> \$2,138,000 \$2,095,000 \$183,000	<u>Expended</u> \$2,100,240 \$1,191,128 \$4,097		
	<u>Performance Measure:</u> Planned: 0.33, Actual: 0.33 Annual fatal and serious injury collision(s)			
	CEQA - CE, 09/25/2024; Re-validation 03/23/2026 NEPA - CE, 09/25/2024; Re-validation 03/23/2026			
	Allocation Date: 04/16/26			

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations						
4 \$2,099,000	In Apple Valley, at the intersection of Pawnee Road. Install traffic signals. This project will improve safety and reduce the number and severity of collisions.			08-3023E SHOPP/25-26 CON ENG \$800,000 CONST	001-0890 FTF 20.10.201.010	\$800,000
San Bernardino 08-SBd-18 88.6	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,181,000 \$1,150,000 \$51,000	<u>Expended</u> \$847,749 \$685,882 \$4,619	\$1,100,000 0824000040 3,4 1P600	2025-26 302-0890 FTF 20.20.201.010	\$1,299,000
<u>Performance Measure:</u> Planned: 0.12, Actual: 0.12 Annual fatal and serious injury collision(s)						
CEQA - CE, 07/31/2025; Re-validation 03/24/2026 NEPA - CE, 07/31/2025; Re-validation 03/24/2026						
Allocation Date: 05/07/26						
5 \$4,149,000	Near Rainbow, from 0.7 mile to 0.1 mile south of Mission Road. Install high-tension cable barrier and guardrail to improve safety and reduce the number and severity of collisions.			11-1515 SHOPP/25-26 CON ENG \$707,000 CONST	001-0890 FTF 20.10.201.010	\$707,000
San Diego 11-SD-15 R49.9/R50.5	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$298,000 \$598,000 \$0	<u>Expended</u> \$296,000 \$539,000 \$0	\$3,453,000 1123000180 3,4 43185	2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.010	\$60,000 <u>\$3,382,000</u> \$3,442,000
<u>Performance Measure:</u> Planned: 0.24, Actual: 0.24 Annual fatal and serious injury collision(s)						
CEQA - CE, 01/16/2025; Re-validation 03/19/2026 NEPA - CE, 01/16/2025; Re-validation 03/19/2026						
Allocation Date: 05/18/26						

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-19-05a Delegated Allocations									
1	07	LA	05	35.0	In the city of Los Angeles, at Lankershim Boulevard Overcrossing. Repair slope erosion.	1Q960	201.131	\$950,000	\$731,000
2	07	LA	405	29.6	In the city of Los Angeles, at the Sawtelle Maintenance Station (L5709) at 2532 Sawtelle Boulevard. Upgrade facility to ensure compliance with Americans with Disabilities Act (ADA).	4V450	201.352	\$1,250,000	\$1,250,000