

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.7, Information Item

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Division of Aeronautics

Subject: **FISCAL YEAR 2025–26 THIRD QUARTER REPORT - AERONAUTICS
ACQUISITION AND DEVELOPMENT AND AIRPORT IMPROVEMENT PROGRAM**

SUMMARY:

The attached report is the California Department of Transportation's (Department), Division of Aeronautics (Aeronautics) Fiscal Year 2025–26 Third Quarter Report for the Acquisition and Development (A&D) and Airport Improvement Program (AIP) Matching Grant Programs, which will be presented as an informational item at the California Transportation Commission's (Commission) June 2026 meeting.

BACKGROUND:

The Department's A&D and AIP Matching Grants Programs are funded by the Aeronautics Account in the State Transportation Fund. They are prepared in accordance with the California Public Utilities Code (PUC), Sections 21683 and 21706.

The PUC provides that the Department, upon allocation by the Commission, may provide a matching grant to a public entity up to five percent of the amount of a Federal AIP Grant. Each year the Commission approves an annual allocation to match AIP grants. This allocation provides the authority for the Department to subvent matching funds to individual projects as requested by airport sponsors.

The Department's A&D Program is a biennial, 2-year program providing State grants to airports for planning, construction, and land acquisition. A&D projects are State funded at 90 percent of the total project cost with a 10 percent local match required. The Department provides the Commission with quarterly reports on the status of all sub-allocations made for State AIP matching grant funds and the status of all projects in the A&D Program.

It should be noted the Aeronautics Account is a continuously appropriated account, and any unused funds would revert to the Aeronautics account for use in future fiscal years.

Attachment:

Third Quarter Report – Aeronautics Acquisition and Development Program and Airport Improvement Program Matching Grants Program



Fiscal Year 2025–26
Third Quarter Report

Division of Aeronautics

Acquisition and Development Grants
And
Airport Improvement Program Matching Grants Programs

Quarterly Report to the
California Transportation Commission

ACQUISITION AND DEVELOPMENT PROGRAM

BACKGROUND:

The California Department of Transportation's (Caltrans), Division of Aeronautics (Aeronautics) Acquisition and Development (A&D) Grants Program is a biennial, 2-year program providing State grants to eligible, publicly owned, public-use airports for planning, construction, and land acquisition. The 2026 A&D Program is currently being developed subsequent to recent legislative changes that allow for expanded project categories. The 2026 A&D Program will be presented to the Commission following the established schedule in the spring of 2026. Therefore, there are currently no programmed projects in the A&D Program.

FEDERAL AIRPORT IMPROVEMENT PROGRAM MATCHING GRANTS

BACKGROUND:

Caltrans' Aeronautics' Airport Improvement Program (AIP) Matching Grants Program (Program) is funded by the Aeronautics Account in the State Transportation Fund. It is prepared in accordance with the California Public Utilities Code (PUC), Sections 21683 and 21706.

Section 21683.1 of the PUC provides that Caltrans, upon allocation by the California Transportation Commission (Commission), may provide a matching grant to a public entity up to five percent of the amount of a federal AIP grant.

Each year the Commission approves an annual allocation to match Federal Aviation Administration (FAA) AIP grants. This allocation provides the authority for Caltrans to subvent matching funds to individual projects as requested by airport sponsors.

Caltrans provides the Commission with quarterly reports on the status of all sub-allocations made for State AIP Matching grant funds. It should be noted that the Aeronautics Account is a continuously appropriated account, and any unused funds revert to the Aeronautics Account for use in future fiscal years.

PROGRAM SUMMARY:

At its June 2025 meeting, the Commission allocated \$2.5 million for the 2025–26 Program. To assist as many airports as possible, a \$200,000 maximum per project is in effect for the current Program. A list of awarded grants and anticipated awarded grants are included in the following pages of this report. As of the second quarter of 2025–26, Caltrans has sub-allocated \$2,064,619 to 44 projects as detailed on the following spreadsheet:

Federal AIP Matching Grants

Airport	Sponsor	Project Description	Dist	State Grant Date	FAA Grant Amount	State Match Amount	Total Project Cost
Trinity Center	County of Trinity	Pavement Maintenance Management Plan	2	8/26/2025	\$162,500	\$8,125	\$180,555
Georgetown	County of El Dorado	Install New Beacon and Beacon Tower – Phase 2 Construction	3	9/16/2025	\$469,639	\$23,482	\$494,357
Placerville	County of El Dorado	Install New Beacon and Beacon Tower – Phase 1 Design	3	9/16/2025	\$91,390	\$4,570	\$96,200
Rogers Field	County of Plumas	Reseal and Resurface Taxiway A - Design	2	9/10/2025	\$42,750	\$2,138	\$45,000
Chowchilla	City of Chowchilla	Rehabilitate Runway 12-30 and Airfield Lighting System Construction	6	9/23/2025	\$6,052,740	\$200,000	\$6,371,305
Fall River Mills	County of Shasta	Rehabilitate Taxiway A - Phase 2 Construction.	2	9/26/2025	\$449,456	\$22,473	\$473,111
Little River	County of Mendocino	Rehabilitate Apron Pavement - Construction, Phase 2B	2	9/24/2025	\$1,456,027	\$72,801	\$1,532,660
French Valley	County of Riverside	Rehabilitate North, Middle, and South Apron – Construction	8	9/26/2025	\$4,058,977	\$200,000	\$4,272,607
Hemet Ryan	County of Riverside	Rehabilitate Existing East & West Apron, Final Phase, Construction	8	9/26/2025	\$3,679,855	\$183,993	\$3,873,532
Gansner Field	County of Plumas	Install Airport Beacon - Construct	2	10/2/2025	\$291,527	\$14,576	\$308,870
Alturas	City of Alturas	Construction Support for Displaced Runway 31 Threshold Project	2	10/2/2025	\$146,379	\$7,319	\$154,083
Alturas	City of Alturas	Construct - Install New FAA 4-Box PAPI on Displaced Runway End 31 including Associated REILs and Markings	2	10/1/2025	\$986,799	\$49,340	\$1,038,735
Inyokern	Indian Wells Valley Airport District	Reconstruct 4,164 feet of Taxiway A	9	10/2/2025	\$240,930	\$12,047	\$253,612
Van Nuys	City of Los Angeles	Reconstruct Taxiways C, H, M, N, and P Phase 3	7	10/3/2025	\$19,448,574	\$200,000	\$20,472,183
Big Bear	Big Bear Airport District	Reseal Runway 8/26	8	10/8/2025	\$636,500	\$31,825	\$670,000
Oceano	County of San Luis Obispo	Reseal/Resurface Apron, Reseal/Resurface Taxiway A and Connector Taxiways, Reseal/Resurface Taxiway B and Connector Taxiways	5	10/8/2025	\$570,000	\$28,500	\$600,000
Hanford	City of Hanford	Design Reconstruct South Transient Ramp	6	10/13/2025	\$150,575	\$7,529	\$158,500
Lincoln	City of Lincoln	Reconstruct Runway 15/33 with Runway Lighting, Precision Approach Path Indicator, and FAA Medium Intensity Approach Lighting System - Phase 1 Design	3	10/9/2025	\$371,450	\$18,573	\$391,000
Oceanside	City of Oceanside	Rehabilitate East Apron, Phase I, Design only	11	10/16/2025	\$243,511	\$12,176	\$256,328

Airport	Sponsor	Project Description	Dist	State Grant Date	FAA Grant Amount	State Match Amount	Total Project Cost
Oroville	City of Oroville	Design/Construct - Schedule A - Crack Seal Taxiway L and North Tie Down Apron	3	10/16/2025	\$244,321	\$12,216	\$263,585
Gansner Field	County of Plumas	Design - Snow Removal Equipment Building	2	10/16/2025	\$139,650	\$6,983	\$147,000
Watsonville	City of Watsonville	Reconstruct Tie-Down Apron (Design)	5	10/23/2025	\$162,450	\$8,123	\$171,000
Nervino	County of Plumas	Reseal/Resurface Apron, Taxilane, and Taxiway - Design	2	10/23/2025	\$42,750	\$2,138	\$45,000
Mesa Del Rey	City of King	Install PAPI & REIL on Runway 11 end - Electrical Improvements - Design/Construction	5	10/24/2025	\$151,062	\$7,553	\$159,014
Mojave	Mojave Air and Space Port	Rehabilitate a portion of 270 feet of paved Taxiway A, 66.41% of 270 feet	9	10/23/2025	\$926,050	\$46,303	\$974,789
Reedley	City of Reedley	Install Runway End Lights for Runway 16/34 - Design	6	1/7/2026	\$90,267	\$4,513	\$95,018
Haigh Field	County of Glen	Relocation of Taxiway C Connector (including Demolition of existing Taxiways C and D connectors and Realignment of Taxiway C - East connector) - Construction	3	10/24/2025	\$345,346	\$17,267	\$363,522
Scott Valley	County of Siskiyou	Update Airport Master Plan with aeronautical survey and associated update to the airport layout plan.	2	11/10/2025	\$431,815	\$21,591	\$454,542
Mefford Field	City of Tulare	Preparation of Pavement Maintenance Management Plan	6	11/19/2025	\$130,035	\$6,502	\$143,450
Healdsburg	City of Healdsburg	Design - Runway 13-31 Pavement Reconstruction, including RSA grading, marking and lighting updates, and taxiway tie-ins.	4	12/17/2025	\$193,800	\$9,690	\$204,000
Cedarville	County of Modoc	Reseal Joints - Runway 2-20, Rehabilitate Runway Lighting - Design	2	12/16/2025	\$49,970	\$2,499	\$52,600
Camarillo	County of Ventura	Rehabilitation 6,013 feet of existing paved Runway 8/26	7	11/19/2025	\$14,468,517	\$200,000	\$15,230,018
Petaluma	City of Petaluma	Taxiway B Reconstruction - Construction	4	12/1/2025	\$529,548	\$26,477	\$577,419
Petaluma	City of Petaluma	Taxiway A Rehabilitation Construction	4	12/3/2025	\$3,780,230	\$189,012	\$3,979,190
Marina	City of Marina	Rehabilitate 250 Feet of Taxiway B-Construction	5	11/26/2025	\$721,525	\$36,076	\$759,500
Tracy	City of Tracy	Upgrade Airfield Guidance Signs and Taxiway Designations	10	1/2/2026	\$307,148	\$15,357	\$323,313
Madera	City of Madera	Construction - Rehabilitate Apron A2	6	1/5/2026	\$1,048,159	\$52,408	\$1,103,325
General Fox Airfield	County of Los Angeles	Reconstruct West and East Apron, Phase 1 Design Reconstruct Taxilanes J, C, and D, Phase 1 Design	7	1/7/2026	\$589,433	\$29,472	\$620,456
Nevada	County of Nevada	Construct - Reconstruct Ramp 4 Taxilanes	3	1/14/2026	\$265,653	\$13,283	\$279,635
Corning	City of Corning	Rehabilitate Runway 17/35, Taxiway A and Connector Taxiways, and North Apron - Design/Construction	2	1/15/2026	\$305,633	\$15,282	\$321,719

Airport	Sponsor	Project Description	Dist	State Grant Date	FAA Grant Amount	State Match Amount	Total Project Cost
Benton Airpark	City of Redding	Reconstruct Northern Portion of Eastside T-Hangar Taxilanes and Drainage Improvements (Design)	2	2/10/2026	\$170,306	\$8,515	\$179,269
Santa Ynez	County of Santa Barbara	Resurface Runway 8/26 pavement and Resurface Taxiways A, B, C, and D - Design	5	1/21/2026	\$332,595	\$16,630	\$350,100
Madera	City of Madera	Airport Layout Plan (ALP) Narrative Report, including Updated ALP drawing set and Aeronautical Survey.	6	2/19/2026	\$345,230	\$17,262	\$363,400
Hayward	City of Hayward	Reconstruct Taxiway Z and A1 - Construction	4	3/30/2026	\$5,840,133	\$200,000	\$6,147,508
				Total:	\$71,161,205	\$2,064,619	\$74,951,010

Anticipated Federal AIP Matching Grant Awards*

Airport	Project Description	FAA Grant Amount	State Match Amount
Brawley	Rehabilitate Terminal Access Road	\$325,000	\$16,250
Fallbrook Community Airpark	Rehabilitate Runway	\$450,000	\$22,500
Chino	Construct Taxiway, Extend/Expand Taxiway, Rehabilitate Taxiway	\$1,045,000	\$52,250
Barstow-Daggett	Update Airport Master Plan	\$300,000	\$15,000
Dunsmuir	Reconstruct Apron, Reconstruct Taxiway	\$600,000	\$30,000
Visalia	Reconstruct Taxilane	\$136,000	\$6,800
Los Banos	Rehabilitate Runway	\$70,300	\$3,515
Montgomery Gibbs Exec	Rehabilitate Runway, Rehabilitate Taxiway	\$1,533,027	\$76,651
Palo Alto	Install Runway Visual Guidance System, Install Weather Reporting Equipment	\$1,404,789	\$70,239
Brown Field	Reconstruct Taxiway, Rehabilitate Taxiway	\$1,084,226	\$54,211
Southern Cal Logistics	Reconstruct Runway	\$7,500,000	\$200,000
	Total Anticipated Matching Grants	\$14,448,342	\$547,416
	Total Awarded Matching Grants	\$71,161,205	\$2,064,619
	Total Anticipated FY2025-26 AIP Matching Grant Program	\$85,609,547	\$2,612,035

*Preliminary data from the FAA website; Data and grant amounts will change as applications are processed