

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.15, Information Item

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Division of Financial Programming

Subject: **PRELIMINARY CLOSE-OUT REPORT ON THE FISCAL YEAR 2025-26 MINOR PROGRAM ANNUAL ALLOCATION**

SUMMARY:

As of May 8, 2026, the California Transportation Commission (Commission) allocated and the California Department of Transportation (Department) sub-allocated \$128,183,565 in construction capital and expended \$93,721,778 in capital outlay support for the 2025-26 State Highway Operation and Protection Program (SHOPP) Minor Program, which constitutes 89 percent of the approved \$250,000,000 allocation.

BACKGROUND:

At its October 2019 meeting, the Commission approved Resolution G-19-05a delegating to the Department the sub-allocation and adjustment authority for minor construction capital projects. Resolution G-19-05a, allows the Department to sub-allocate funding and advertise projects without waiting for Commission meetings to receive an allocation. However, Commission approval is required for Minor A projects not previously identified in the Department's approved list.

The Minor Program is a one-year program reserved for low-cost capital projects that are SHOPP eligible. Minor projects must be awarded in the fiscal year in which they were allocated. Effective March 18, 2026, Minor B projects have a construction limit up to \$484,000. Minor A projects have a construction limit ranging from \$484,001 up to \$1,250,000.

The Commission approved an allocation for 2025-26 of \$250,000,000 (\$152,324,000 for construction capital and \$97,676,000 for capital outlay support). As of May 8, 2026, the Department has utilized:

Construction Capital

Minor A Projects	
○ delegated by the Department	\$34,247,000
○ allocated by the Commission	\$2,489,000
Minor B	\$90,031,938
Right of Way	\$862,693
Day Labor	\$552,934
Capital Outlay Support	\$93,721,778
Total	\$221,905,344

In total, the Department has expended \$221,905,344 of the approved \$250,000,000 for the 2025-26 Minor Program.

The Department intends to submit to the Commission the final 2025-26 SHOPP Minor Program Close-Out Report at the October 2026 Commission meeting.