

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.19, Information Item

Prepared By: James R. Anderson, Chief  
Division of Financial Programming

Subject: **FINAL RIGHT OF WAY EXPENDITURES REPORT FOR STATE  
TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS AT  
CONSTRUCTION CONTRACT ACCEPTANCE**

### **SUMMARY:**

The California Department of Transportation (Department) is presenting the Final Right of Way Expenditures Report at Construction Contract Acceptance (CCA) for seven State Transportation Improvement Program (STIP) projects to the California Transportation Commission (Commission) as an informational item.

### **BACKGROUND:**

Current STIP Right of Way reporting policy, adopted by the Commission in August 2014, requires the reporting of Department State-Administered STIP Right of Way Capital and Support expenditures at the time of CCA. This policy is consistent with Senate Bill 853, which was signed by the Governor in June 2014.

The attached spreadsheet contains the final expenditure estimate for seven STIP projects that have reached the CCA milestone. The Department has notified the regional transportation planning agencies of this report.

Attachment

**Final Right of Way Expenditure Report for STIP projects  
 at Construction Contract Acceptance  
 June 2026**

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital) (x \$1,000)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital) (x \$1,000)	County/Interregional Share Adjustments Compared to original programmed amount (R/W Support + Capital) (x \$1,000)			Construction Contract Acceptance (CCA) Date
1	01	Lake	29	3100							October 2024
	Project Title				Programmed	Estimated Expenditures	Final Cost (CCA)	Previous Share Adjustment at allocation	Total Share adjustment at CCA	Net Share Adjustment	
	Lake-29 Expressway Project										
	Program		RIP	\$2,379	\$2,379	\$2,229	\$0	\$0 (< 20 %)	\$0 (< 20 %)		
		IIP	\$1,459	\$1,459	\$1,309	\$0	\$0 (< 20 %)	\$0 (< 20 %)			

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital) (x \$1,000)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital) (x \$1,000)	County/Interregional Share Adjustments Compared to original programmed amount (R/W Support + Capital) (x \$1,000)			Construction Contract Acceptance (CCA) Date
2	01	Humboldt	255	2389							November 2024
	Project Title				Programmed	Estimated Expenditures	Final Cost (CCA)	Previous Share Adjustment at allocation	Total Share adjustment at CCA	Net Share Adjustment	
	Eureka/Arcata Restoration Project										
	Program		RIP	\$375	\$672	\$727	\$297 (Debit)	\$55	\$352 (Debit)		
		IIP	\$1,987	\$3,808	\$4,120	\$1,821 (Debit)	\$312	\$2,133 (Debit)			

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital) (x \$1,000)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital) (x \$1,000)	County/Interregional Share Adjustments Compared to original programmed amount (R/W Support + Capital) (x \$1,000)			Construction Contract Acceptance (CCA) Date
3	01	Men	101	0125X							December 2019
	Project Title				Programmed	Estimated Expenditures	Final Cost (CCA)	Previous Share Adjustment at allocation	Total Share adjustment at CCA	Net Share Adjustment	
	Willits Bypass - Wetland / Riparian Mitigation, Monitoring & Endowment										
	Program		RIP	\$5,909	\$5,909	\$5,910	\$0	\$0 (< 20 %)	\$0 (< 20 %)		
		IIP	\$15,621	\$15,621	\$15,620	\$0	\$0 (< 20 %)	\$0 (< 20 %)			

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital) (x \$1,000)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital) (x \$1,000)	County/Interregional Share Adjustments Compared to original programmed amount (R/W Support + Capital) (x \$1,000)			Construction Contract Acceptance (CCA) Date
4	02	Plum	89	3561							December 2025
	Project Title				Programmed	Estimated Expenditures	Final Cost (CCA)	Previous Share Adjustment at allocation	Total Share adjustment at CCA	Net Share Adjustment	
	Arlington Left Turn Lane										
	Program		RIP	\$56	\$45	\$52	\$0 (< 20 %)	\$0 (< 20 %)	\$0 (< 20 %)		

Interregional Improvement Program (IIP)  
 Regional Improvement Program (RIP)

**Final Right of Way Expenditure Report for STIP projects  
 at Construction Contract Acceptance  
 June 2026**

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital) (x \$1,000)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital) (x \$1,000)	County/Interregional Share Adjustments Compared to original programmed amount (R/W Support + Capital) (x \$1,000)			Construction Contract Acceptance (CCA) Date
5	05	SLO	46	0226J							
	Project Title				Programmed	Estimated Expenditures	Final Cost (CCA)	Previous Share Adjustment at allocation	Total Share adjustment at CCA	Net Share Adjustment	May 2025
	Cholame										
Program				IIP	\$16,700	\$17,316	\$20,720	\$0 (< 20 %)	\$4,020 (Debit)	\$4,020 (Debit)	

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital) (x \$1,000)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital) (x \$1,000)	County/Interregional Share Adjustments Compared to original programmed amount (R/W Support + Capital) (x \$1,000)			Construction Contract Acceptance (CCA) Date
6	05	SB	101	7101D							
	Project Title				Programmed	Estimated Expenditures	Final Cost (CCA)	Previous Share Adjustment at allocation	Total Share adjustment at CCA	Net Share Adjustment	December 2025
	South Coast 101 HOV-Padaro (Seg4B)										
Program				RIP	\$5,333	\$948	\$597	\$4,385 (Credit)	\$351 (Credit)	\$4,736 (Credit)	

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital) (x \$1,000)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital) (x \$1,000)	County/Interregional Share Adjustments Compared to original programmed amount (R/W Support + Capital) (x \$1,000)			Construction Contract Acceptance (CCA) Date
7	06	TUL	99	6400G							
	Project Title				Programmed	Estimated Expenditures	Final Cost (CCA)	Previous Share Adjustment at allocation	Total Share adjustment at CCA	Net Share Adjustment	December 2025
	Tagus 6-Lane Widening (Combined)										
Program				RIP	\$3,372	\$2,935	\$3,579	\$0 (< 20 %)	\$0 (< 20 %)	\$0 (< 20 %)	
				IIP	\$3,291	\$2,829	\$3,455	\$0 (< 20 %)	\$0 (< 20 %)	\$0 (< 20 %)	