

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.10, Information Item

Prepared By: Dee Lam, Chief  
Division of Local Assistance

Subject: **QUARTERLY REPORT – LOCAL ASSISTANCE ANNUAL ALLOCATION FOR THE PERIOD ENDING MARCH 31, 2026**

### **SUMMARY:**

As of March 31, 2026, approximately \$507 million, or 17 percent, of the \$2.98 billion allocated by the California Transportation Commission (Commission) for Fiscal Year 2025-26 has been sub-allocated to 480 local projects. The majority of the sub-allocations (approximately \$370 million) are for 280 projects in the following seven categories:

- Bridge Formula Program – 12 projects, \$125 million
- National Highway Performance Program – 47 projects, \$48 million
- Surface Transportation Block Grant Program – 41 projects, \$77 million
- Community Project Funding/Congressionally Directed Spending Program – 13 projects, \$22 million
- Congestion Mitigation & Air Quality Improvement Program – 38 projects, \$29 million
- Highway Safety Improvement Program – 60 projects, \$30 million
- Special Programs (Discretionary Programs, High Priority Projects, Demonstration Projects, Emergency Relief, & Miscellaneous Programs) – 69 projects, \$39 million

The remaining \$137 million was sub-allocated for 200 projects in other categories (as referenced with an asterisk on the attachment).

**BACKGROUND:**

The California Department of Transportation's (Department) Division of Local Assistance administers the local assistance subvention budget under delegated authority from the Commission. The Commission provides an annual allocation consistent with each State Fiscal Year's Budget Act. The Commission further delegates to the Department the authority to adjust allocations between categories, and the Department reports to the Commission if transfers in or out of an expenditure category exceed 10 percent of its allocation, per Commission Resolution G-01-08.

Attachment

**FY 2025-26 LOCAL ASSISTANCE ANNUAL ALLOCATION**  
**Period March 31, 2026**  
(Dollars in Thousands)

Reference No.: 3.10  
June 25-26, 2026  
Attachment

Fund Description	Total Sub-Allocation			Commission Allocation			Allocation Balance			Percent of Allocation Sub-Allocated	Number of Projects
	State	Federal	Total	State	Federal	Total	State	Federal	Total	Total	Total
<b>Local Administered &amp; Miscellaneous Programs</b>											
Surface Transportation Block Grant Program (STBGP)		77,340	77,340		501,869	501,869		424,529	424,529	15%	41
Congestion Mitigation & Air Quality Improvement Program (CMAQ)		29,445	29,445		488,525	488,525		459,080	459,080	6%	38
Special Programs (Discretionary Programs, High Priority Projects, Demonstration Projects, Emergency Relief, & Miscellaneous Programs)		38,508	38,508		794,628	794,628		756,120	756,120	5%	69
Carbon Reduction Program (CRP)		5,832	5,832		67,193	67,193 *		61,361	61,361	9%	7
Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Program (PROTECT)			0		31,604	31,604 *		31,604	31,604	0%	
Community Project Funding/Congressionally Directed Spending Program (CPFCDs)		22,351	22,351		162,585	162,585		140,234	140,234	14%	13
Surface Transportation Block Grant Program (STBGP) State Match and Exchange	68,353		68,353	75,682		75,682 *	7,329		7,329	90%	129
Miscellaneous Unassigned Local Programs	961		961	3,250		3,250 *	2,289		2,289	30%	5
Freeway Service Patrol (FSP)	25,479		25,479	25,479		25,479 *	0		0	100%	15
Freeway Service Patrol - Senate Bill 1 (FSP - SB1)	20,228		20,228	25,000		25,000 *	4,772		4,772	81%	13
<b>Bridge Programs</b>											
Bridge Inspection and Seismic Retrofit			0	497		497 *	497		497	0%	
Bridge Formula Program (BFP)		124,733	124,733		280,000	280,000		155,267	155,267	45%	12
National Highway Performance Program (NHPP)		48,020	48,020		340,238	340,238		292,218	292,218	14%	47
<b>Rail Programs</b>											
Railroad Grade Separations			0	15,000		15,000 *	15,000		15,000	0%	
Railroad Grade Crossing Protection Maintenance			0	4,000		4,000 *	4,000		4,000	0%	3
Railroad Grade Crossing Protection		3,868	3,868		30,800	30,800 *		26,932	26,932	13%	
<b>Safety Programs</b>											
Highway Safety Improvement Program (HSIP)		30,264	30,264		55,000	55,000		24,736	24,736	55%	60
Senate Bill 137 Exchange - HSIP	11,324		11,324	80,000		80,000 *	68,676		68,676	14%	28
<b>Total Local Assistance Subvention Funds</b>	<b>126,345</b>	<b>380,361</b>	<b>506,706</b>	<b>228,908</b>	<b>2,752,442</b>	<b>2,981,350</b>	<b>102,563</b>	<b>2,372,081</b>	<b>2,474,644</b>	<b>17%</b>	<b>480</b>
Federal Transit Administration (FTA) Transfers		12,311	12,311								7
<b>Total Local Assistance including FTA Transfers</b>	<b>126,345</b>	<b>392,672</b>	<b>519,017</b>	<b>228,908</b>	<b>2,752,442</b>	<b>2,981,350</b>	<b>102,563</b>	<b>2,372,081</b>	<b>2,474,644</b>	<b>17%</b>	<b>487</b>

**Notes**

Allocations for State funds reflect the June 26-27, 2025 Commission meeting vote, Item 2.5h., Resolution FM-24-02.  
Allocations for Federal funds reflect the October 16-17, 2025 Commission meeting vote, Item 2.5h., Resolution FM-25-01.  
Allocation Balance is the difference between Commission Allocation and Total Sub-Allocation.  
Total Sub-Allocation amounts reflect data from the accounting system as of March 31, 2026.  
FTA Transfers are \$250,000 for STBGP, \$9,476,496 for CMAQ and \$2,584,099 for CRP.  
In accordance with Commission Resolution G-01-08, the Department reports when total transfers in or out of an expenditure category exceed 10 percent of its allocation.  
\*Indicates programs that were not discussed in book item Reference 3.10.