State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.30, Information Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM – PROGRAM ALLOCATION PLAN UPDATE**

SUMMARY:

The California Department of Transportation is presenting to the California Transportation Commission the Program Allocation Plan Update for the California State Transportation Agency's Transit and Intercity Rail Capital Program (TIRCP). This update includes the list of awarded projects, separated by components, with allocations and programming projections from award years 2016, 2018, 2020, 2022, 2023, 2024, and Assembly Bill (AB) 180.

BACKGROUND:

The TIRCP was created to fund transformative capital improvements that modernize California's intercity rail, bus (including feeder buses to intercity rail services, as well as vanpool services that are eligible to report as public transit to the Federal Transit Administration), ferry, and rail transit systems (collectively referred to as transit services or systems inclusive of all aforementioned modes unless otherwise specified) to achieve all of the following policy objectives, as established in Section 75220(a) of the Public Resources Code (PRC):

- Reduce emissions of greenhouse gases
- Expand and improve transit service to increase ridership
- Integrate the rail service of the state's various rail operations, including integration with the high-speed rail system
- Improve transit safety

Additionally, Section 75221(c) of the PRC establishes a programmatic goal to provide at least 25 percent of available funding to projects that provide direct, meaningful, and assured benefits to disadvantaged communities, consistent with the objectives of Chapter 830 of the Statutes of 2012. AB 1550 (Chapter 369, Statutes of 2016) provides additional requirements related to ensuring investments meet the needs of priority populations, a term encompassing disadvantaged communities, low-income communities, and low-income households. TIRCP's investments are expected to collectively meet or exceed the requirements of AB 1550.

AB 180 (Chapter 44, Schedule 1), Item 0521-131-0001 of Section 2.00, amended the Budget Act of 2021, appropriating funds to 0276-TIRCP. Of the funds appropriated in Schedule (1), $300,000,000 was made available for project development activities related to rail realignment capital projects for high-priority intercity rail corridors located primarily in the coastal zone, as defined in subdivision (a) of Section 30103 of the PRC.

Programming Actions:

The Program Allocation Plan for the TIRCP is adjusted to address project or program needs and is used to plan and track the allocation of projects as reflected in the enclosed attachments.

Attachments A, B, C, D, E, F, G, H and I

2016 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of June 2026

Project Information								Project Programming												Commission Action							Balance
Award No.	Total Award	2016 Award	2023 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 33-34	Allocation Resolution	Allocation Date	Project ID	PTA Amount	GGRF Amount	General Fund	Total	NOT Allocated
2016: 1	$8,930,000	$8,930,000	$0	Antelope Valley Air Quality Management District	Antelope Valley Transit Authority (AVTA)	15 Zero-Emission Buses, 14 for Los Angeles County service and one for Kern County	Purchase 15 Zero-Emission Buses to be Operated by AVTA and Kern Regional Transit within Los Angeles and Kern Counties	CP018	CONST	$ 6,481,000												TIRCP-1617-05 Tech Corr Scope Change TIRCP-1819-10A	1/19/2017 June 2017 05/16/2019	0017000128	$0	$6,481,000	$0	$6,481,000	$0
					SunLine Transit Agency	Four Zero-Emission Buses for Coachella Valley	Purchase 4 Zero-Emission Buses to be operated by SunLine Transit within Coachella Valley	CP019	CONST	$ 2,449,000												TIRCP-1617-05	01/19/17	0017000129	$0	$2,449,000	$0	$2,449,000	
2016: 2	$38,999,000	$8,999,000	$30,000,000	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Joint Powers Authority (CCJPA)	Increased Rail Service to Roseville, Service Optimization, and Standby Power Investments	Install 2 Standby Power Cabinets	CP023	CONST	$ 200,000								$ (200,000)				TIRCP-1617-08 TIRCP-2425-58D	3/16/2017 05/16/2025	0017000181	$0	$0	$0	$0	$30,204,000
							Optimization Study		CONST	$ 320,000								$ (4,000)				TIRCP-1617-09 TIRCP-2425-57D	5/17/2017 05/16/2025	0017000206	$0	$316,000	$0	$316,000	
							Capitol Corridor - Sacramento to Roseville 3rd Mainline Track Phase 1		PS&E	$ 886,000		$ 2,000,000				$ 3,213,000						TIRCP-1617-11 TIRCP-1819-01S TIRCP-2223-43S TIRCP-2223-54S TIRCP-2223-55S Waiver 23-187	6/29/2017 8/16/2018 1/26/2023 3/23/2023 5/18/2023 12/7/2023	0017000233 0018000359	$0	$6,099,000	$0	$6,099,000	
									R/W	$ 40,000						$ 2,340,000		$ -		$ 30,204,000		TIRCP-1617-11 TIRCP-2223-43S TIRCP-2223-54S TIRCP-2223-55S Waiver 23-187	6/29/2017 1/26/2023 3/23/23 5/18/2023 12/7/2023	0017000233	$0	$2,380,000	$0	$2,380,000	
2016: 3	$5,000,000	$5,000,000	$0	Foothill Transit	Foothill Transit	Transforming California: Bus Electrification, Service Expansion and Rail Integration	Purchase 20 Zero-Emission Electric Buses to Extend Route 486 to Pomona Metrolink Station and Increase Frequencies	CP076	CONST					$ 5,000,000								TIRCP-2021-30	06/24/21	0021000266	$0	$5,000,000	$0	$5,000,000	$0
2016: 4	$8,000,000	$8,000,000	$0	City of Fresno	City of Fresno	Fresno Metropolitan Rapid Transit and Rail Connectivity - Phase 1D	Modernize Fare Payment Systems	CP016	CONST	$ 4,083,000												TIRCP-1617-03	12/08/16	0017000077	$0	$4,083,000	$0	$4,083,000	$1,413,000
						Metropolitan Rapid Transit and Rail Connectivity	Bus Stop Improvements		CONST				$ 3,917,000					$ (1,413,000)				TIRCP-1920-19 TIRCP-2122-18A TIRCP-2425-27	6/25/2020 03/17/2022 12/06/2024	0020000215	$0	$2,504,000	$0	$2,504,000	
2016: 5	$40,000,000	$40,000,000	$0	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Airport Metro Connector 96th Street Station	Construct New Station to Connect LAX People Mover to Metro Green Line, Crenshaw Line and Buses	CP058	CONST				$ 40,000,000									TIRCP-1920-19	06/25/20	0020000197	$0	$40,000,000	$0	$40,000,000	$0
2016: 6	$69,209,000	$69,209,000	$0	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Metro Red Line and Purple Line Core Capacity Improvements	Environmental Assessment	CP020	PA&ED	$ 1,908,000			$ (237,000)									TIRCP-1617-05 TIRCP-1920-05 A	1/19/2017 Jun 2017 12/5/2019	0017000130	$0	$1,671,000	$0	$1,671,000	$0
							Final design		PS&E	$ 3,101,000												TIRCP-1617-10	06/29/17	0017000240	$0	$3,101,000	$0	$3,101,000	
							Construction		CONST				$ 64,437,000									TIRCP-1920-07	12/05/19	0020000081	$0	$64,437,000	$0	$64,437,000	
2016: 7	$82,000,000	$82,000,000	$0	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	San Diego Association of Governments (SANDAG)	All Aboard: Transforming Southern California Rail Travel	Elvira to Morena Double Track	CP021	CONST	$ 49,995,000	$ 11,988,000		$ (600,000)									TIRCP-1617-08 TIRCP-1718-02 TIRCP-1920-16D	3/16/2017 2/1/2018 6/25/2020	0017000182 0018000175	$0	$61,383,000	$0	$61,383,000	$0
							Carlsbad Poinsettia Station	CP024	CONST	$ 4,017,000			$ 600,000									TIRCP-1617-10 TIRCP-1920-17S	6/29/2017 6/25/2020	0017000234 0020000211	$0	$4,617,000	$0	$4,617,000	
					Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)		LOSSAN North Robust Timetable	CP043	CONST			$ 500,000										TIRCP-1819-02	10/18/18	0019000068	$0	$500,000	$0	$500,000	
							LOSSAN Wide Network Integration & Strategic Investment Planning		CONST			$ 500,000										TIRCP-1819-02	10/18/18	0019000069	$0	$500,000	$0	$500,000	
							Island Centralized Traffic Control		CONST					$ 5,860,000								TIRCP-2021-10 TIRCP-2021-29 A	1/28/2021 6/24/2021	0021000152	$0	$5,860,000	$0	$5,860,000	
							Upgrade of Non-Powered Switches		CONST					$ 1,000,000								TIRCP-2021-10	01/28/21	0021000154	$0	$1,000,000	$0	$1,000,000	
							On-Time Performance for Service Improvements (UPRR)	CP043A	CONST							$ 8,140,000						TIRCP-2223-77 TIRCP-2223-64 A	5/18/2023 6/29/2023	0230000188	$0	$8,140,000	$0	$8,140,000	
2016: 8	$177,841,000	$28,000,000	$149,841,000	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	OC Streetcar and OCTA System-wide Mobile Ticketing	Implementation on Fixed Route Bus System	CP017	CONST	$ 2,482,000			$ (68,000)									TIRCP-1617-01 TIRCP-1819-12D	10/20/2016 6/27/2019	0017000044	$0	$2,414,000	$0	$2,414,000	$0
							OC Streetcar		CONST		$ 25,518,000		$ 68,000			$ 149,841,000					TIRCP-1718-03 TIRCP-1819-13A (S) Waiver 22-25 TE TIRCP-2223-75S	5/17/2018 6/27/2019 03/17/2022 5/18/2023	0018000237 0023000201	$0	$25,586,000	$149,841,000	$175,427,000	
2016: 9	$387,000,000	$20,000,000	$367,000,000	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Electrification Project	~~Electrify Caltrain Corridor and Procurement of Electric Multiple Unit Vehicles~~	CP022	CONST													LONP TIRCP-1617-02 TIRCP-1617-10 Waiver-22-137 TE TIRCP-2223-78 A	12/2016 6/29/2017 08/18/2022 5/18/2023	~~0017000183~~	$0	$0	$0	$0	$0
							Procurement of Electric Multiple Unit Vehicles	CP022	CONST	$ 20,000,000							$ 86,750,000					TIRCP-1617-10 TIRCP-2223-59 A TIRCP-2324-14S Waiver 24-137 Waiver 24-46 Waiver 25-93	5/18/2023 8/17/2023 3/22/2024 05/16/2025	0017000183 0024000006	$0	$20,000,000	$86,750,000	$106,750,000	
							Electrify Caltrain Corridor	CP022A	CONST								$ 280,250,000					TIRCP-1617-10 TIRCP-2223-58 A TIRCP-2324-13S	6/17/2018 5/18/2023 8/17/2023	0023000210	$0	$0	$280,250,000	$280,250,000	
2016:10	$30,000,000	$30,000,000	$0	Sacramento Regional Transit District (Sac RT)	Sacramento Regional Transit District (Sac RT)	Downtown/ Riverfront Sacramento-West Sacramento Streetcar	Construct New Streetcar Line Linking Sacramento and West Sacramento	CP080	CONST											$ 30,000,000			FY 26/27		$0		$0	$0	$30,000,000
2016:11	$9,204,000	$9,204,000	$0	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	Redlands Passenger Rail	Construct New Rail System Linking San Bernardino and the University of Redlands	1230	CONST			$ 9,204,000										TIRCP-1819-02 Waiver 22-164 (PF TE)	10/18/2018 10/13/2022	0019000086	$0	$9,204,000	$0	$9,204,000	$0
2016:12	$45,092,000	$45,092,000	$0	San Francisco Municipal Transportation Agency (SFMTS)	San Francisco Municipal Transportation Agency (SFMTS)	Light Rail Modernization and Expansion Program	Purchase 10 Expansion Light Rail Vehicles to Increase Capacity and Improve Service	CP006A	CONST	$ 45,092,000												TIRCP-1617-09 Tech Corr	5/18/2017 1/2020	0017000205	$0	$45,092,000	$0	$45,092,000	$0
2016:13	$23,259,000	$16,459,000	$6,800,000	San Joaquin Regional Rail Commission (SJRRC)	San Joaquin Regional Rail Commission (SJRRC)	ACE Near-Term Capacity Improvement Program	~~Platforms (PA&ED exempt)~~	~~CP025~~	~~PA&ED~~													TIRCP-1718-01 TIRCP-1718-05 (D)	08/17/2017 6/28/2018	~~0018000009~~	$0	$0	$0	$0	$15,259,000
							Platforms	CP025	PS&E		$ 500,000										TIRCP-1718-04 Waiver-2209(TE)	6/28/2018 01/27/2022	0018000287	$0	$500,000	$0	$500,000	
									CONST						$ 8,459,000			$ -	$ (8,459,000)	$ 15,259,000		TIRCP-2122-33 TIRCP-2526-50	5/19/2022 03/20/206	0022000242	$0	$0	$0	$0	
							Locomotives	CP025	CONST		$ 7,500,000										TIRCP-1718-01 Waiver 1718-04(TE)	8/17/2017 4/20/2021	0018000010	$0	$7,500,000	$0	$7,500,000	
2016:14	$20,000,000	$20,000,000	$0	Santa Clara Valley Transportation Authority (SCVTA)	Santa Clara Valley Transportation Authority (SCVTA)	BART Silicon Valley Extension, Phase II	BART Rail Service Extension to San Jose	CP057	PS&E									$ 20,000,000				LONP-1819-03 TIRCP-2425-32	12/6/2018 12/06/2024	0025000068	$0	$20,000,000	$0	$20,000,000	$0
	$944,534,000	$390,893,000	$553,641,000	**Cycle 2 and Cycle 6 Supplemental Funds Totals**						$ 141,054,000	$ 45,506,000	$ 12,204,000	$ 108,117,000	$ 11,860,000	$ 8,459,000	$ 163,534,000	$ 367,000,000	**$ 18,383,000**	$ (8,459,000)	**$ 75,463,000**	$ -				$0	$350,817,000	$516,841,000	$867,658,000	$76,876,000

2018 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of June 2026

Project Information								Project Programming											Commission Action							Balance
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Allocation Resolution	Allocation Date	Project ID	PTA-SB1 Amount	GGRF Amount	General Fund	Total Amount	NOT Allocated
2018: 1	$ 14,000,000	$ 14,000,000	$ -	Alameda Contra Costa Transit District	Alameda Contra Costa Transit District	Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan	Procurement of ZEB	2320B	CONST		$ 6,500,000										TIRCP-2021-04	10/22/20	0020000282	$ 3,512,000	$ 2,988,000		$ 6,500,000	
							Facilities and Bus Charging Infrastructure		PS&E		$ 1,000,000				$ (460,000)						TIRCP-2021-04 TIRCP-2425-15D	10/22/2020 10/18/2024	0020000283	$ 292,000	$ 248,000		$ 540,000	
									CONST			$ 6,000,000				**$ (3,932,000)**					TIRCP-2122-17 Waiver 25-132 **TIRCP-2526-76 (A)**	1/27/2022 06/27/2025 **06/26/2026**	**0021000264**	**$ 532,000**	**$ 422,000**		**$ 954,000**	
							Facilities and Bus Charging Infrastructure-Installation	**2320E**	**CONST**							**$ 160,000**					**TIRCP-2526-77 (A)**	**06/26/26**	**0026000178**	**$ 89,000**	**$ 71,000**		**$ 160,000**	$ 5,046,000
							Self Generation of Power at East Oakland Facility	2320C	PS&E						$ 460,000						TIRCP--2425-26	10/18/24	0025000040	$ 249,000	$ 211,000		$ 460,000	
									CONST								**$ 4,886,000**										
							Network Integration	2320B	CONST	$ 500,000											TIRCP-1819-02	10/18/18	0019000078	$ 500,000	$ -		$ 500,000	
2018: 2	$ 28,617,000	$ 28,617,000	$ -	Anaheim Transportation Network	Anaheim Transportation Network	#Electrify Anaheim: Changing the Transit Paradigm in Southern California	Procurement of 10 Micro Transit Electric Vehicles, Signage & Mobile App Development	CP027	CONST	$ 802,000		$ (191,000)									TIRCP-1819-01 TIRCP-2122-28A (D)	8/16/2018 05/19/2022	0019000017	$ 340,000	$ 271,000		$ 611,000	$ -
							Procurement of Zero-Emission Electric Buses		CONST	$ 22,857,000		$ 191,000									TIRCP-1819-03 TIRCP-2122-32S TIRCP-2223-50S	12/6/2018 05/19/2022 3/23/2023	0019000128 0022000263	$ 12,830,000	$ 10,218,000		$ 23,048,000	
							Maintenance Facility		CONST	$ 4,958,000											TRCP-1920-03 Waiver 23-29 (TE)	10/9/2019 3/23/2023	0020000042	$ 2,760,000	$ 2,198,000		$ 4,958,000	
2018: 3	$ 13,156,000	$ 13,156,000	$ -	Antelope Valley Transit Authority & Long Beach Transit	Long Beach Transit	From the Desert to the Sea: Antelope Valley Transit Authority and Long Beach Transit Zero Emission Bus Initiative (LBT Component)	Procurement-of 5 Zero-Emission Battery Electric Buses	CP028	CONST	$ 3,951,000											TIRCP-1819-02 CalSTA Waiver 1819-019	10/18/2018 12/24/2019	0019000062	$ 2,166,000	$ 1,785,000		$ 3,951,000	$ -
					Antelope Valley Transit Authority	From the Desert to the Sea: Antelope Valley Transit Authority and Long Beach Transit Zero Emission Bus Initiative	7 Zero-Emission Electric Buses and Upgrades to Supporting Infrastructure		CONST	$ 7,755,000											TIRCP-1819-02 Waiver 21-111(TE)	10/18/2018 08/19/2021	0019000063	$ 4,250,000	$ 3,505,000		$ 7,755,000	
							AVTA Component		CONST	$ 1,200,000											TIRCP-1920-14	05/14/20	0020000185	$ 658,000	$ 542,000		$ 1,200,000	
							Network Integration		CONST	$ 250,000											TIRCP-1819-02 Waiver-22-09(TE)	10/18/2018 01/27/2022	0019000064	$ 250,000	$ -		$ 250,000	
2018: 4	$ 568,600,000	$ 318,600,000	$ 250,000,000	Bay Area Rapid Transit District (BART)	Bay Area Rapid Transit District (BART)	Transbay Corridor Core Capacity Program	Communication-Based Train Control System	CP055Y	CONST	$ 51,492,000	$ 267,108,000	$ -	$ -	$ 197,200,000	$ -	$ 52,800,000	$ -	$ -	$ -		TIRCP-1920-06 TIRCP-2021-27 TIRCP-2324-23S TIRCP-2425-11S TIRCP-2526-55S TIRCP-2526-59S	8/16/2024 03/20/2026 05/15/2026	0020000083 0024000054	$ 177,333,000	$ 194,067,000	$ 197,200,000	$ 568,600,000	$ -
2018: 5	$ 80,340,000	$ 80,340,000	$ -	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Joint Powers Authority (CCJPA)	The Northern California Corridor Enhancement Program	Coast Subdivision Realignment and Transit Hub+A1	CP036	PA&ED	$ 20,700,000		$ 4,600,000									TIRCP-1819-01 TIRCP-1819-05 (A) TIRCP-1920-13S Waiver-22-11 ETE TIRCP-2122-29S TIRCP-2425-04 (A) TIRCP-2425-05 (A) TIRCP-2425-06S (A) Waiver 24-169	8/16/2018 12/6/2018 05/14/2020 01/27/2022 05/19/2022 8/16/2024 8/16/2024 8/16/2024 10/18/2024	0018000355	$ 13,798,000	$ 11,502,000		$ 25,300,000	
							South Bay Connect Project	CP036A	PS&E							**$ -**	**$ 24,100,000**										$ -	
									R/W									$ 1,600,000										$ 25,700,000
									CONST						$ -	$ -											
							SR 84 Ardenwood Intermodal Bus Facility	CP036B	PS&E																			
									CONST																		
							Integrated Travel Program for Statewide Service and Ticket Integration	CP036	CONST	$ 6,000,000											TIRCP-1819-01 TIRCP-1819-05	8/16/2018 12/6/2018	0018000354	$ 3,272,000	$ 2,728,000		$ 6,000,000	
							Integrated Travel Program (Ph 3b & 4)	CP036	CONST	$ 21,340,000											TIRCP-1920-14	05/14/20	0020000190	$ 11,638,000	$ 9,702,000		$ 21,340,000	
							Network Integration	CP036N	CONST	$ 2,000,000											TIRCP-1819-03 Waiver 23-160	12/6/2018 10/19/2023	0019000135	$ 2,000,000	$ -		$ 2,000,000	
2018: 6	$ 7,798,000	$ 7,798,000	$ -	City of Fresno	City of Fresno	Southwest Fresno Community Connector	Design of charging infrastructure component	CP079	PS&E	$ 243,000											TIRCP-1920-19	05/25/20	0020000218	$ 136,000	$ 107,000		$ 243,000	$ -
							Bus Procurement Component		CONST	$ 7,555,000											TIRCP-1920-19	06/25/20	0020000219	$ 4,206,000	$ 3,349,000		$ 7,555,000	
2018: 7	$ 36,104,000	$ 36,104,000	$ -	City of Los Angeles	City of Los Angeles	Los Angeles City: Leading the Transformation to Zero-Emission Electric Bus Transit Service	Zero-Emission Electric Buses, Supporting Infrastructure, and Facility Upgrades	CP029	CONST	$ 35,854,000											TIRCP-1819-01 CalSTA Waiver -1920-018 (TE) Waiver 22-161 (TE)	8/16/2018 09/05/2019 10/13/2022	0019000018	$ 19,846,000	$ 16,008,000		$ 35,854,000	$ -
							Network Integration		CONST	$ 250,000											TIRCP-1819-01 CalSTA Waiver-1920-018 (TE) Waiver 22-161 (TE)	8/16/2018 09/05/2019 10/13/2022	0019000019	$ 250,000	$ -		$ 250,000	
2018: 8	$ 3,050,000	$ 3,050,000	$ -	City of Santa Monica	City of Santa Monica	Electric Blue: Electrification of City of Santa Monica Big Blue Bus	Procurement of 10 Zero-Emission Electric Buses	CP054	CONST	$ 3,050,000											TIRCP-1819-14	06/27/19	0019000342	$ 1,698,000	$ 1,352,000		$ 3,050,000	$ -
2018: 9	$ 20,500,000	$ 20,500,000	$ -	Livermore Amador Valley Transit Authority	Livermore Amador Valley Transit Authority	Dublin/Pleasanton Capacity Improvement and Congestion Reduction Program	Multi-level Parking Structure	CP051	CONST	$ 20,000,000			$ 117,000								TIRCP-1920-03 CalSTA Waiver 1920-032 (TE) TIRCP-2223-40S	10/9/2019 01/26/2023	0020000014	$ 10,976,000	$ 9,141,000		$ 20,117,000	$ -
							Network Integration	CP051N	CONST	$ 500,000			$ (117,000)								TIRCP-1819-03 TIRCP-2223-38 (D)	12/6/2018 01/26/2023	0019000134	$ 383,000	$ -		$ 383,000	
2018: 10	$ 1,688,499,000	$ 1,088,499,000	$ 600,000,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles Region Transit System Integration and Modernization Program of Projects	Gold Line Foothill Light Rail Extension to Montclair (Glendora to Pomona)	CP030Y	CONST	$ 41,000,000	$ 46,000,000	$ 56,000,000	$ 56,000,000	$ 50,200,000							LONP-1819-01 TIRCP-1920-19	8/16/2018 6/25/2020	0019000020	$ 137,982,000	$ 111,218,000		$ 249,200,000	
							Gold Line Foothill Light Rail Extension to Montclair (Pomona to Montclair)	CP030C	CONST						$ -	**$ -**	**$ 41,000,000**											
							North Hollywood to Pasadena Bus Rapid Transit Corridor Project	CP030A	CONST						$ -	**$0**	**$ 50,000,000**						**0026000097**					
							East San Fernando Valley Transit Corridor	4296	R/W						$320,185,000						TIRCP-2425-74	06/27/25	0025000199			$ 320,185,000	$ 320,185,000	$ 622,300,000
									CONST						$25,000,000	$254,815,000	$204,999,000	$ -	$ -		~~TIRCP-2425-73~~ ~~TIRCP-2526-58~~ **Waiver 25-96**	~~6/27/2025~~ ~~05/15/2026~~ **06/26/2026**	0725000269	$ 90,897,000	$ 114,102,000	$ 279,815,000	$ 484,814,000	
							Southeast Gateway Line	CP030B	CONST						$ -	**$0**	**$220,000,000**	$80,000,000								$ -	
							Vermont Transit Corridor	CP030	PA&ED		$ 5,000,000										TIRCP-2021-25 Waiver 23-68 Waiver25-XX	5/13/2021 5/18/2023 03/21/2025	0021000232	$ 2,769,000	$ 2,231,000		$ 5,000,000	
							~~K Line Ext South to Torrance~~ ~~Green Line Light Rail Extension to Torrance~~		CONST							**$ -**	**$100,000,000**	$131,300,000								$ -	
							Network Integration	CP030	CONST	$ 7,000,000											TIRCP-1819-03 Waiver 23-160 Waiver 25-147	12/6/2018 10/19/2023 06/27/2025	0019000131	$ 7,000,000	$ -		$ 7,000,000	
2018: 11	$ 40,412,000	$ 40,412,000	$ -	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	North County Transit District (NCTD)	All Aboard 2018; Transforming Southern California Rail Travel	Fencing	CP031	PS&E	$ 59,000											TIRCP-1920-09 TIRCP-1920-09D	10/18/2018 1/30/2020	0019000075	$ 33,000	$ 26,000		$ 59,000	
									CONST	$ 1,241,000											TIRCP-1920-08	01/30/20	0020000133	$ 688,000	$ 553,000		$ 1,241,000	
							Signal optimization - BNSF Junction Control Point	CP031	CONST			$ 5,000,000									TIRCP-2122-01 TIRCP-2122-09 A Waiver 25-135	8/19/2021 12/08/2021 8/16/2024	0021000366	$ 2,783,000	$ 2,217,000		$ 5,000,000	
							OTC Pedestrian Crossing	CP031D	CONST			$ 1,632,000									TIRCP-2122-34 Waiver 22-181 (TE) Waiver 23-193	6/30/2022 12/8/2022 12/7/2023	0022000334	$ 904,000	$ 728,000		$ 1,632,000	
							Signal Train Control Replacement - Legacy Phase 1	CP031	CONST		$ 1,100,000										TIRCP-2021-30	06/24/21	0021000274	$ 613,000	$ 487,000		$ 1,100,000	$ 4,600,000
							Signal Control Replacement - Carlsbad Crossings	CP031	CONST			$ 1,496,000									TIRCP-2122-06 Waiver 25-36	10/14/2021 03/21/2025	0022000112	$ 833,000	$ 663,000		$ 1,496,000	
							Signal Control Replacement - San Diego Crossings	CP031A	CONST			$ 1,868,000									TIRCP-2122-33 Waiver 25-36	5/19/2022 03/21/2025	0022000268	$ 1,035,000	$ 833,000		$ 1,868,000	
							Signal Control Replacement - Encinitas and Del Mar	CP031B	CONST			$ 454,000									TIRCP-2122-33 Waiver 25-36	5/19/2022 03/21/2025	0022000269	$ 252,000	$ 202,000		$ 454,000	
							Signal Control Replacement - Legacy Phase 2	CP031C	CONST			$ 4,350,000	$ (4,350,000)			$ 4,350,000					TIRCP-2122-34 Waiver 22-181 (TE) TIRCP-2324-31 D	6/30/2022 12/8/2022 12/7/2023	0022000335	$ -	$ -		$ -	
					Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)		On-Time Performance Incentive Program	CP031Y	CONST	$ 6,666,000	$ 3,907,000	$ 3,448,000	$ 8,941,000								TIRCP-1819-02 TIRCP-1819-04 (A) TIRCP-1920-03 (S) TIRCP-2021-04	10/18/2018 12/6/2018 10/9/2019 10/22/2020	0019000073	$ 12,655,000	$ 10,307,000		$ 22,962,000	
							Network Integration	CP031N	CONST						$ -	**$ -**	**$ 250,000**									$ -	

2018 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of June 2026

Project Information								Project Programming												Commission Action							Balance
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Allocation Resolution	Allocation Date	Project ID	PTA-SB1 Amount	GGRF Amount	General Fund	Total Amount	NOT Allocated
2018: 12	$ 164,946,000	$ 147,930,000	$ 17,016,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up: LOSSAN North Improvement Program	Island Centralized Traffic Control	CP042	PS&E	$ 1,500,000		$ (1,122,000)									TIRCP-1819-02 TIRCP-2122-12A(D)	10/18/2018 01/27/2022	0019000072	$ 211,000	$ 167,000		$ 378,000	
									CONST		$ 15,140,000	$ 1,122,000			$ (344,000)						TIRCP-2021-10 TIRCP-2021-29 (A) TIRCP-2122-14S TIRCP-2425-40D	6/24/2021 01/27/2022 1/31/2025	0021000151 0022000167	$ 8,859,000	$ 7,059,000		$ 15,918,000	
							Upgrade of Non-Powered Switches		PS&E	$ 2,500,000		$ (1,745,000)									TIRCP-1819-02 TIRCP-2122-13A(D)	10/18/2018 01/27/2022	0019000071	$ 420,000	$ 335,000		$ 755,000	
									CONST		$ 3,200,000	$ 1,745,000			$ (610,000)						TIRCP-2021-10 TIRCP-2122-15S TIRCP-2425-41D	1/28/2021 01/27/2022 1/31/2025	0021000153 0022000168	$ 2,414,000	$ 1,921,000		$ 4,335,000	
							Canada Honda Bridge Replacement	CP042B	CONST					$ 21,114,000	$ 8,124,000						TIRCP-2324-35 TIRCP -2425-43S	1/27/2023 1/31/2025	0024000082 0025000104	$ 16,275,000	$ 12,963,000	$ -	$ 29,238,000	
							Pre 1949 Rail Replacement	CP042	CONST	$ 6,034,000	$ 9,066,000										TIRCP-1920-14 TIRCP-2021-10	5/14/2020 1/28/2021	0020000194 0021000178	$ 8,407,000	$ 6,693,000		$ 15,100,000	
							Narlon Bridge Replacement Project		CONST	$ 6,474,000				$ (88,000)							TIRCP-1920-15 TIRCP-2324-17 D	5/14/2020 10/19/2023	0020000195	$ 3,555,000	$ 2,831,000	$ -	$ 6,386,000	
							Rail Tie Replacement		CONST	$ 2,500,000	$ 6,400,000										TIRCP-1920-14 TIRCP-2021-10	5/14/2020 01/28/2021	0020000193 0021000177	$ 4,955,000	$ 3,945,000		$ 8,900,000	
							Goleta Layover Facility Improvements		PS&E	$ 180,000											TIRCP-1819-09	05/16/19	0019000294	$ 101,000	$ 79,000		$ 180,000	
									CONST						$ -	$ -	$ 9,500,000										$ -	$ 23,955,000
							Ortega Siding Replacement	CP042E	PS&E						$ 3,000,000						TIRCP-2425-54	03/21/25	0025000121	$ 1,670,000	$ 1,330,000		$ 3,000,000	
									CONST							**$ -**	**$ 5,700,000**										$ -	
							Camarillo Station Improvements	CP042A	CONST						$ -	**$ -**	**$ 2,145,000**											$ -	
							Corridor Hardening Improvements	CP042	CONST						$ -	$ 13,014,000					TIRCP-2021-09 TIRCP-2324-05 D TIRCP-2526-68	12/3/2020 8/17/2023 05/15/2026	0021000122	$ 7,244,000	$ 5,770,000		$ 13,014,000	
							Ventura County Rincon Point Slope Repairs	CP042C	CONST						$ -	**$ -**	**$ 6,610,000**											
							Santa Barbara County Hollister Ranch Repairs and Drilled Piers	CP042D	CONST					$ 10,406,000							TIRCP-2324-51	3/22/2024	0024000141	$ -	$ -	$ 10,406,000	$ 10,406,000	
							Safety Improvements Program	CP042	CONST		$ 487,000										TIRCP-2021-09	12/3/2020	0021000123	$ 272,000	$ 215,000		$ 487,000	
							On-Time Performance Incentive Program	CP042Y	CONST	$ 4,284,000											TIRCP-1819-02 TIRCP-1819-04 (A) Waiver 21-130 TIRCP-2425-08 (A) TIRCP-2526-27	10/18/2018 12/6/2018 12/09/2021 8/16/2024 12/05/2025	0019000070	$ 2,385,000	$ 1,899,000		$ 4,284,000	
									CONST						$ 28,610,000	$0	$0	$0			TIRCP-2425-12S	08/16/24	0024000221	$ 15,925,000	$ 12,685,000		$ 28,610,000	
2018: 13	$ 244,522,000	$ 164,522,000	$ 80,000,000	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Electrification Expansion Project	Corridor Wide Broadband Communications Network	CP039	PS&E	$ 3,000,000	$ (1,000,000)										TIRCP-1819-02 TIRCP-2021-01D TIRCP-2021-11A TIRCP-2021-13S	10/18/2018 08/13/2020 01/28/2021 1/28/2021	0021000160	$ 1,098,000	$ 902,000	$ -	$ 2,000,000	$ -
									CONST			$ 12,000,000									TIRCP-2021-11 TIRCP-2122-03 Waiver 22-21 (TE)	01/28/2021 10/14/2021 03/17/2022	0022000122	$ 6,582,000	$ 5,418,000	$ -	$ 12,000,000	
							Bike Parking Enhancements		PS&E		$ 525,000										TIRCP-2021-01 TIRCP-2021-11A	08/13/2020 01/28/2021	0019000111	$ 288,000	$ 237,000	$ -	$ 525,000	
									CONST		$ 2,975,000										TIRCP-2021-02 TIRCP-2021-12A TIRCP-2021-14S Waiver 23-186 Waiver 25-134	8/13/2020 1/28/2021 01/28/2021 12/7/2023 06/27/2025	0020000287	$ 1,632,000	$ 1,343,000	$ -	$ 2,975,000	
							Procurement	CP039Y	CONST	$ 58,000,000											TIRCP-1819-02 TIRCP-1819-04A TIRCP-1819-11S Waiver 24-134	10/18/2018 12/06/2018 6/27/2019 8/16/2024	0019000079	$ 31,805,000	$ 26,195,000	$ -	$ 58,000,000	
												$ 17,000,000	$ 40,082,000	$ 2,100,000						TIRCP-2021-02 Waiver 24-134	8/13/2020 8/16/2024	0020000280	$ 32,450,000	$ 26,732,000	$ -	$ 59,182,000	
														$ 26,840,000						*TIRCP-2324-59S* *Waiver 24-134*	*5/17/2024* *8/16/2024*	*0024000173*	*$ 14,718,000*	*$ 12,122,000*	*$ -*	*$ 26,840,000*	
							Battery Electric Multiple-Unit Demonstration Trainset	CP039A	CONST					$ 79,000,000	$ 1,000,000						TIRCP-2324-16 TIRCP-2425-58A TIRCP-2425-72S	8/17/2023 05/17/2025 06/27/2025	0024000002 0025000152	$ -	$ -	$ 80,000,000	$ 80,000,000	
							Network Integration	CP039	CONST	$ 3,000,000											TIRCP-1819-01	08/15/18	0018000356	$ 3,000,000	$ -	$ -	$ 3,000,000	
2018: 14	$ 64,350,000	$ 64,350,000	$ -	Sacramento Regional Transit District (Sac RT)	Sacramento Regional Transit District (Sac RT)	Accelerating Rail Modernization and Expansion in the Capital Region	4 LRVs	CP053	CONST	$ 30,932,000		$ 22,000,000	$ 11,168,000			$ (6,366,000)					TIRCP-1920-06 TIRCP-1920-12 S TIRCP-2122-04 A TIRCP-2526-43	12/5/2019 03/25/2020 10/14/2021 01/30/2026	0020000007	$ 32,025,000	$ 25,709,000		$ 57,734,000	$ -
							Purchase 2 LRVs	CP053A	CONST							$ 6,366,000					TIRCP-2526-47	01/30/26	0026000085	$ 3,544,000	$ 2,822,000		$ 6,366,000	
							Network Integration	CP053N	CONST	$ 250,000											TIRCP-1819-14	06/27/19	0019000341	$ 250,000	$ -		$ 250,000	
2018: 15	$ 45,772,000	$ 30,000,000	$ 15,772,000	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	Diesel Multiple Unit Vehicle to Zero- or Low- Emission Vehicle Conversion	Supporting Infrastructure	CP034	PA&ED	$ 500,000			$ (85,000)								TIRCP-1819-01 Waiver 21-49 (TE) TIRCP-2223-65 D	8/16/2018 5/13/2021 5/18/2023	0018000323	$ 231,000	$ 184,000	$ -	$ 415,000	$ -
							Procurement		PS&E	$ 3,000,000			$ 2,230,000								TIRCP-1819-01 TIRCP-1920-04 D TIRCP-2021-28 TIRCP-2223-71S	8/16/2018 12/5/2019 5/13/2021 5/18/2023	0018000321 0023000213	$ 1,670,000	$ 1,330,000	$ 2,230,000	$ 5,230,000	
									CONST	$ 23,500,000		$ 1,200,000	$ 322,000								TIRCP-1819-01 TIRCP-1920-06 TIRCP-2122-05S TIRCP-2223-72S	8/16/2018 12/5/2019 10/14/2021 5/18/2023	0018000324 0018000324 0022000115 0023000212	$ 13,749,000	$ 10,951,000	$ 322,000	$ 25,022,000	
							ZEMU Supporting Infrastructure - Maintenance Facility Retrofit	CP034B	CONST				$ 6,893,000										TIRCP-2223-77 TIRCP-2223-84 A	3/18/2023 6/29/2023	0023000202	$ 47,000	$ 38,000	$ 6,808,000	$ 6,893,000	$ -
							Zemu Supporting Infrastructure - Maintenance Facility Retrofit: Major Equipment Purchase	CP034C	CONST				$ 1,281,000	$ (709,000)							TIRCP-2223-77 TIRCP-2223-84 A TIRCP-2324-57 D	5/18/2023 6/29/2023 5/17/2024	0023000203	$ -	$ -	$ 572,000	$ 572,000	
							ZEMU Supporting Infrastructure	CP034	CONST					$ 7,640,000							TIRCP-2122-06 Waiver 22-56 (TE) TIRCP-2324-12S TIRCP-2324-55 D TIRCP-2324-56S TIRCP-2324-58	10/14/2021 5/19/2022 8/17/2023 5/17/2024 5/17/2024 5/17/2024	~~0022000118~~ ~~0023000211~~ 0024000168	$ 1,002,000	$ 798,000	$ 5,840,000	$ 7,640,000	
2018: 16	$ 9,990,000	$ 5,763,000	$ 4,227,000	San Diego Metropolitan Transit System (SDMTS)	San Diego Association of Governments (SANDAG)	Ride Between the Line: Enhancing Access to Transit in San Diego	University Bikeway Project	CP077	CONST					$ 9,990,000							TIRCP-2324-34 Waiver 24-73	12/7/2023 5/17/2024	0024000100	$ 3,208,000	$ 2,555,000	$ 4,227,000	$ 9,990,000	$ -

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Project Information								Project Programming												Commission Action							Balance
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Allocation Resolution	Allocation Date	Project ID	PTA-SB1 Amount	GGRF Amount	General Fund	Total Amount	NOT Allocated
2018: 17	$ 40,098,000	$ 40,098,000	$ -	San Diego Metropolitan Transit System (SDMTS)	San Diego Metropolitan Transit System (SDMTS)	Blue Line Rail Corridor Transit Enhancements	Beech Street Double Crossover	CP032	PS&E	$ 360,000			$ (142,000)								TIRCP-1819-07 TIRCP-2021-23A TIRCP-2223-81	3/14/2019 03/25/2021 6/29/2023	0019000237	$ 121,000	$ 97,000	$ -	$ 218,000	
									CONST		$ 3,691,000		$ 317,000								TIRCP-2021-09 TIRCP-2223-89 S	12/3/2020 6/29/2023	0021000121 0023000267	$ 2,221,000	$ 1,787,000	$ -	$ 4,008,000	
							American Plaza Pedestrian Enhancements		PS&E	$ 320,000		$ 600,000			$ (216,000)						TIRCP-1819-07 TIRCP-2021-23A TIRCP-2122-02S Waiver 22-70 (TE) TIRCP-2425-22S	03/14/2019 03/25/2021 8/19/2021 05/19/2022 10/18/2024	0019000237 0021000210 0021000365	$ 390,000	$ 314,000	$ -	$ 704,000	
									CONST						$ 3,052,000	$ (1,000)					TIRCP-2425-26 TIRCP-2526-26	10/18/2024 10/17/2025	0025000037	$ 1,693,000	$ 1,358,000	$ -	$ 3,051,000	
							Green Line Imperial Terminal (IMT) Double Tracking		PS&E	$ 635,000											TIRCP-1819-07 TIRCP-2021-23A	3/14/2019 03/25/2021	~~0019000237~~ 0021000211	$ 352,000	$ 283,000	$ -	$ 635,000	
									CONST		$ 6,354,000										TIRCP-2021-09 TIRCP-2021-20 Waiver 21-117	12/3/2020 01/28/2021 10/14/2021	0021000133	$ 3,519,000	$ 2,835,000	$ -	$ 6,354,000	$ 1,000
							Blue Line Feeder Bus Service Stop Improvements		PS&E	$ 240,000											TIRCP-1819-07 TIRCP-2021-23A	3/14/2019 03/25/2021	~~0019000237~~ 0021000212	$ 133,000	$ 107,000	$ -	$ 240,000	
									CONST			$ 2,852,000									TIRCP-2122-06 Waiver 25-37	10/14/2021 03/21/2025	0022000114	$ 1,580,000	$ 1,272,000	$ -	$ 2,852,000	
							Middletown Double Crossover		CONST	$ 4,977,000			$ (171,000)								TIRCP-1920-03 TIRCP-2223-80	10/9/2019 6/29/2023	0020000049	$ 2,663,000	$ 2,143,000	$ -	$ 4,806,000	
							Old Town Transit Center Enhancements		CONST	$ 2,367,000											TIRCP-1920-06	12/05/19	0020000078	$ 1,311,000	$ 1,056,000	$ -	$ 2,367,000	
							Blue Line Feeder Bus Service (11 Buses) for Route 925		CONST		$ 13,316,000		$ 66,000	$ (305,000)							TIRCP-2021-30 TIRCP-2223-90S TIRCP-2324-60 TIRCP-2324-61S	6/24/2021 6/29/2023 6/28/2024 6/28/2024	0021000275	$ 7,242,000	$ 5,835,000	$ -	$ 13,077,000	
							Blue Line Feeder Bus Service Charging Infrastructure for Route 925		PS&E	$ 372,000											TIRCP-1920-11	03/26/20	0020000156	$ 207,000	$ 165,000	$ -	$ 372,000	
									CONST			$ 929,000		$ 305,000							TIRCP-2122-06 TIRCP-2324-68S	10/14/2021 6/28/2024	0022000113 0024000182	$ 713,000	$ 521,000	$ -	$ 1,234,000	
							Network Integration	CP032N	CONST	$ 250,000			$ (71,000)								TIRCP-1819-06 TIRCP-2223-79 A	1/31/2019 6/29/2023	0019000238	$ 179,000	$ -	$ -	$ 179,000	
2018:18	$ 26,867,000	$ 26,867,000	$ -	San Francisco Municipal Transportation Agency (SFMTA)	San Francisco Municipal Transportation Agency (SFMTA)	Transit Capacity Expansion Program	Procurement of 8 Additional Expansion Light Rail Vehicles	CP006	CONST	$ 26,867,000											TIRCP-1819-01	08/16/18	0018000357	$ 14,955,000	$ 11,912,000		$ 26,867,000	$ -

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Project Information								Project Programming												Commission Action							Balance
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Allocation Resolution	Allocation Date	Project ID	PTA-SB1 Amount	GGRF Amount	General Fund	Total Amount	NOT Allocated
							Oakley Station	CP035	PS&E	$ 626,000					$ (443,000)						TRCP-1819-02 TRCP-2425-49D	10/18/2018 3/21/2025	0019000088	$ 102,000	$ 81,000		$ 183,000	
									R/W						$ 7,598,000						TRCP-2425-54	03/21/25	0025000119	$ 4,221,000	$ 3,377,000		$ 7,598,000	
							Madera Station	CP035	PS&E		$ 1,952,000					**$ (19,000)**					TRCP-2021-24 TRCP-2021-31A Waiver 23-62 Waiver 24-47 ~~TIRCP-2526-73~~	6/24/2021 5/18/2023 3/22/2024 **06/26/2026**	**0021000207**	**$ 1,074,000**	**$ 859,000**		**$ 1,933,000**	
									R/W		$ 4,230,000				$ (3,051,000)						TRCP-2921-24 TRCP-2021-31A Waiver 23-62 Waiver 24-47 TRCP-2425-16D	6/24/2021 5/18/2023 3/22/2024 10/18/2024	0021000208	$ 656,000	$ 523,000		$ 1,179,000	
									CONST						**$ -**	$ -											$ -	
							North Lathrop Transfer Station	CP035W	CONST							$ -		$ 23,143,000										$ -	
							Manteca Station	CP035X	CONST						$ -		$ -	$ 1,144,000										$ -	
							Ceres Station Layover and Track work	CP106B	CONST							$ -	$ 27,991,000								$ -	$ -		$ -	
							Modesto Station	CP106	PS&E				$ 1,099,000								TRCP-2223-77 TRCP-2223-84 A	5/17/2023 6/29/2023	0002400011	$ -	$ -	$ 1,099,000	$ 1,099,000	
									CONST							$ -	$ 57,962,000							$ -	$ -		$ -	
							Stockton Diamond Grade Separation	9883	CONST						$ -	$ -											$ -	
							Trackwork and Stations: Madera, Lodi, Elk Grove, City College, Midtown, Old North Sacramento, Natomas Station and Layover Facility, and UPRR Track Work.	CP035	PA&ED	$ 12,699,000	$ (7,699,000)			$ (1,919,000)							TRCP-1819-02 TRCP-2021-15A D TRCP-2021-31A TRCP-2324-02 D	10/18/2018 01/28/2021 6/24/2021 6/17/2023	0019000087	$ 1,712,000	$ 1,369,000	$ -	$ 3,081,000	
							Lodi Station	CP035D	PS&E		$ 500,000	$ 5,546,000									TRCP-2021-10 TRCP-2021-31A TRCP-2122-01 TRCP-2223-04 TRCP-2223-18 Waiver 23-62 Waiver 24-201	01/28/2021 06/24/2021 08/19/2021 08/18/2022 08/18/2022 5/18/2022 12/06/2024	~~0021000157~~ 0023000026	$ 3,360,000	$ 2,686,000	$ -	$ 6,046,000	
									R/W		$ 2,985,000		$ 4,000,000							TRCP-2021-10 TRCP-2021-31A TRCP-2223-11 TRCP-2223-69S Waiver 23-62 Waiver 24-62	01/28/2021 06/24/2021 08/18/2022 5/18/2023 5/18/2023 12/06/2024	~~0021000158~~ 0023000008 0023000195	$ 3,882,000	$ 3,103,000	$ -	$ 6,985,000	
									CONST							$ -		$ 46,976,000										$ -	
							Midtown Station	CP035E	PS&E		$ 802,000	$ 5,309,000				$ 2,200,000					TRCP-2021-10 TRCP-2021-31A TRCP-2122-01 TRCP-2223-05 TRCP-2223-19 Waiver 23-62 Waiver 24-201 Waiver 26-20 TRCP-2526-53S	01/28/2021 06/24/2021 08/19/2021 08/18/2022 08/18/2022 5/18/2023 12/06/2024 01/30/2026 03/20/2026	~~0021000157~~ 0023000009	$ 4,621,000	$ 3,690,000	$ -	$ 8,311,000	
									R/W		$ 56,000		$ 5,650,000							TRCP-2021-10 TRCP-2021-31A TRCP-2223-12 TRCP-2223-69S Waiver 23-62 Waiver 24-62 Waiver 26-20	01/28/2021 06/24/2021 08/18/2022 5/18/2023 12/06/2024 01/30/2026	~~0021000158~~ 0023000010 0023000196	$ 3,170,000	$ 2,536,000	$ -	$ 5,706,000	
									CONST						$ -	$ -	$ 14,370,000										$ -	
							Downtown Mobility Project	CP035C	PS&E		$ 160,000										TRCP-2021-10 TRCP-2021-31A TRCP-2223-03A	01/28/2021 06/24/2021 08/18/2022	~~0021000157~~ 0023000011	$ 89,000	$ 71,000		$ 160,000	
									CONST				$ 2,501,000							TRCP-2223-28	08/18/22	0023000004	$ 1,390,000	$ 1,111,000		$ 2,501,000	
							Natomas Station and Layover Facility	CP035B	PS&E		$ 2,331,000	$ 425,000		$ 300,000		**$ 2,500,000**					TRCP-2021-10 TRCP-2021-31 (A) TRCP-2122-01S TRCP-2223-02 TRCP-2223-17 TRCP-2223-31 (A) Waiver 23-62 TRCP-2324-09S Waiver 24-62	01/28/2021 06/24/2021 08/19/2021 08/18/2022 08/18/2022 12/8/2022 5/18/2023 8/17/2023 12/06/2024	~~0021000157~~ 0023000012 0023000279	$ 1,698,000	$ 1,358,000		$ 3,056,000	
									R/W		$ 4,927,000		$ 5,433,000	$ 682,000						TRCP-2021-10 TRCP-2021-31 (A) TRCP-2223-10 TRCP-2223-27S Waiver 23-62 TRCP-2324-10S Waiver 24-62	01/28/2021 06/24/2021 08/18/2022 08/18/2022 5/18/2023 8/17/2023 12/06/2024	~~0021000158~~ 0023000003 0023000285	$ 6,135,000	$ 4,907,000		$ 11,042,000	
									CONST							$ -	**$ 31,993,000**										$ -	
							Del Paso Siding Extension	CP035F	PS&E		$ 3,002,000		$ 2,005,000			**$ -**	**$ 650,000**				TRCP-2021-10 TRCP-2021-31 (A) TRCP-2223-06 TRCP-2223-53 (A) WAIVER 23-25 (TE) TRCP-2223-67S Waiver 25-20	01/28/2021 06/24/2021 08/18/2022 3/23/2023 3/23/2023 5/18/2023 1/31/2025	~~0021000157~~ 0023000013 0023000192	$ 2,782,000	$ 2,225,000	$ -	$ 5,007,000	
									R/W						$ 3,000,000					TRCP-2425-74	06/27/25	0025000173	$ 1,670,000	$ 1,330,000		$ 3,000,000	
									CONST							$ -		**$ 32,157,000**	**$ -**								$ -	
							Phillips Siding Rehabilitation	CP035G	PS&E		$ 612,000		$ 443,000	$ 500,000		**$ (215,000)**					TRCP-2021-10 TRCP-2021-31 (A) TRCP-2223-07 Waiver 23-25 (TE) TRCP-2223-04S TRCP-2324-11S Waiver 24-47 ~~TIRCP-2552S-74 S~~	01/28/2021 06/24/2021 3/23/2023 5/18/2023 8/17/2023 3/22/2024 **06/26/2026**	~~0021000157~~ 0023000014 0023000191 0023000283	**$ 745,000**	**$ 595,000**	$ -	**$ 1,340,000**	
									R/W										**$ 234,000**										
							Pollock Siding Upgrade	CP035H	PS&E			$ 659,000									TRCP-2122-01 TRCP-2223-20 A Waiver 24-42 Waiver 25-211	05/19/2021 08/18/2022 3/22/2024 12/05/2025	~~0022000001~~ 0023000015	$ 366,000	$ 293,000		$ 659,000	
									R/W							**$ -**	**$ 500,000**										$ -	
2018: 19	$ 635,600,000	$ 500,500,000	$ 135,100,000	San Joaquin Joint Powers Authority (SJJPA) and San Joaquin Regional Rail Commission (SJRRC)	San Joaquin Regional Rail Commission (SJRRC)	Valley Rail			CONST							$ 4,376,000										$ -	$ 506,610,000
							Pollock to South Sacramento Yard Extension	CP035I	PA&ED					$ 3,458,000							TRCP-2324-32	12/07/23	0024000036	$ 1,922,000	$ 1,536,000	$ -	$ 3,458,000	
									PS&E			$ 1,448,000		$ (1,448,000)		**$ -**	**$ 3,448,000**				TRCP-2122-01 TRCP-2223-21 TRCP-2223-32 (A) TRCP-2324-30 D	08/19/2021 08/18/2022 12/8/2022 12/7/2023	~~0022000001~~ 0023000016	$ -	$ -		$ -	
									R/W		$ 939,000			$ (939,000)		$ -	$ 9,939,000				TRCP-2021-10 TRCP-2021-31 (A) TRCP-2223-13 TRCP-2324-29 D	01/28/2021 06/24/2021 08/18/2022 12/7/2023	~~0021000158~~ 0023000017	$ -	$ -		$ -	
									CONST								$ -			$ 11,272,000								$ -	
							Rail Engineering Support (Stations)	CP035J	PS&E		$ 506,000			$ (489,000)							TRCP-2021-10 TRCP-2021-31 (A) TRCP-2223-08 TRCP-2324-28 D	01/28/2021 06/24/2021 08/18/2022 12/7/2023	~~0021000157~~ 0023000018	$ 10,000	$ 7,000		$ 17,000	
							Sacramento Subdivision Curve MP 114.73 to MP 115.04	CP035K	PS&E			$ 41,000									TRCP-2021-01 TRCP-2021-31 A TRCP-2223-22A Waiver 24-42	01/28/2021 06/24/2021 08/18/2022 3/22/2024	~~0022000001~~ 0023000019	$ 23,000	$ 18,000		$ 41,000	
									R/W						$ -	**$ -**	**$ 303,000**										$ -	
							Sacramento Subdivision Curve MP 117.18 to MP 117.55	CP035L	PS&E			$ 43,000									TRCP-2122-01 TRCP-2223-23 Waiver 24-42	08/19/2021 08/18/2022 3/22/2024	~~0022000001~~ 0023000020	$ 24,000	$ 19,000		$ 43,000	
									R/W						$ -	**$ -**	**$ 317,000**										$ -	
							Sacramento Subdivision Curve MP 135.55 to MP 135.85	CP035M	PS&E			$ 37,000									TRCP-2122-01 TRCP-2223-24 Waiver 24-42	08/19/2021 08/18/2022 3/22/2024	~~0022000001~~ 0023000021	$ 21,000	$ 16,000		$ 37,000	
									R/W						$ -	**$ -**	**$ 277,000**										$ -	
							Sacramento Subdivision Curve MP 97.08 to MP 97.38	CP035N	PS&E			$ 35,000									TRCP-2122-01 TRCP-2223-25 Waiver 24-42	08/19/2021 08/18/2022 3/22/2024	~~0022000001~~ 0023000022	$ 19,000	$ 16,000		$ 35,000	
									R/W						$ -	**$ -**	**$ 259,000**										$ -	

2018 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of June 2026

Project Information								Project Programming											Commission Action							Balance
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Allocation Resolution	Allocation Date	Project ID	PTA-SB1 Amount	GGRF Amount	General Fund	Total Amount	NOT Allocated
							Hammer Lane Siding Upgrade	CP035Q	PS&E						$ -	$ -	$ 1,107,000										$ -	
									R/W							$ -	$ 1,000,000										$ -	
									CONST								$ -	$ 7,618,000									$ -	
							South Sacramento Yard Rehabilitation	CP035R	PS&E						$ -	$ -	$ 1,090,000										$ -	
							Thornton Siding Upgrade/Extension	CP035S	PS&E						$ -	$ -	$ 1,649,000										$ -	
									R/W							$ -	$ 1,000,000										$ -	
									CONST								$ -	$ 11,839,000									$ -	
							Elk Grove Station	CP035A	PS&E			$ 4,726,000		$ 650,000		$ 1,950,000					TIRCP-2122-01 TIRCP-2122-33 TIRCP-2223-16 TIRCP-2324-07S Waiver 24-42 Waiver 26-20 TIRCP-2526-52S	08/19/2021 5/19/2022 08/18/2022 8/17/2023 3/22/2024 01/30/2026 03/20/2026	0022000001 0022000240 0023000284	$ 4,071,000	$ 3,255,000		$ 7,326,000	
									R/W			$ 6,940,000	$ 300,000	$ 5,012,000							TIRCP-2122-33 TIRCP-2223-41S TIRCP-2324-08S TIRCP-2324-19S (A) Waiver 24-42 Waiver 26-20	5/19/2022 1/26/2023 8/17/2023 10/18/2023 3/22/2024 01/30/2026	0022000241 0023000282	$ 6,806,000	$ 5,446,000		$ 12,252,000	
									CONST							$ -	**$ 123,700,000**										$ -	
							Elk Grove Double Track	CP035T	R/W							$ -	$ 5,000,000										$ -	
									CONST								$ -			$ 40,522,000							$ -	
							Old North Sacramento Station	CP035O	PS&E			$ 381,000		$ (381,000)	$ -	$ -	$ 1,822,000				TIRCP-2122-01 TIRCP-2223-26 TIRCP-2324-63	08/19/2021 08/18/2022 6/28/2024	~~0023000001~~ ~~0023000023~~	$ -	$ -	$ -	$ -	
									R/W		$ 692,000			$ (692,000)		$ -	$ -	$ 7,821,000			TIRCP-2021-10 TIRCP-2021-31 (A) TIRCP-2223-14 TIRCP-2324-62	01/28/2021 06/24/2021 08/18/2022 6/28/2024	~~0021000168~~ ~~0023000024~~	$ -	$ -	$ -	$ -	
									CONST									$ -	$ 24,305,000								$ -	
							Sacramento City College Station	CP035U	PS&E						$ 1,397,000						TIRCP-2425-57 TIRCP-2425-48A	1/31/2025 03/21/25	0025000107	$ 777,000	$ 620,000		$ 1,397,000	
									R/W							**$ -**	**$ 1,200,000**										$ -	
									CONST								$ -		$ 6,126,000								$ -	
							~~Trackwork and Stations: Lodi, City College, Midtown, Natomas Station and Laydown Facility and UPRR Track Work.~~	~~CP035~~	~~PS&E~~												TIRCP-2021-10 TIRCP-2021-31 (A) TIRCP-2223-01 (A)	01/28/2021 6/24/2021 08/18/2022	~~0021000157~~	$ -	$ -		$ -	
									~~R/W~~												TIRCP-2021-10 TIRCP-2021-31 (A) TIRCP-2223-09 (A)	01/28/2021 6/24/2021 08/18/2022	~~0021000158~~	$ -	$ -		$ -	
							~~Trackwork and Stations: Lodi, Midtown, Natomas Station and Laydown Facility and UPRR TrackWork~~	~~CP035Y~~	~~PS&E~~												TIRCP-2122-01 TIRCP-2223-15	8/19/2021 08/18/2022	~~0022000001~~	$ -	$ -		$ -	
							2nd Main Track, CP Escalon to CP Merced	CP035V	PA&ED		$ 1,750,000			$ (908,000)							TIRCP-2021-24 TIRCP-2223-34 (A) Waiver 23-62 TIRCP-2324-65 A	3/25/2021 1/28/2022 5/18/2023 6/28/2024	0021000206	$ 468,000	$ 374,000	$ -	$ 842,000	
							BNSF Track Improvements: CP Lake to CP West Escalon	CP106C	PS&E	$ 450,000	$ (450,000)										TIRCP-1920-14 TIRCP-2021-21	5/14/2020 3/25/2021	~~0020000187~~	$ -	$ -		$ -	
									CONST		$ 18,250,000			$ (18,250,000)							TIRCP-2021-24 TIRCP-2324-65 D	3/25/2021 6/28/2024	0021000209	$ -	$ -	$ -	$ -	
															$18,158,000						TIRCP-2324-14	08/16/24	0024000174	$ 10,107,000	$ 8,051,000	$ -	$ 18,158,000	
							BNSF Track Improvements: Empire (Modesto) Crossover	CP106D	CONST							$ -	$ 1,000,000									$ -	
							Coach Car Procurement (4 + 8 Matching)	CP035	CONST	$ 15,500,000											TIRCP-1920-03 TIRCP-2021-31 (A)	10/9/2019 6/24/2021	0019000460	$ 8,614,000	$ 6,886,000		$ 15,500,000	
							Network Integration		CONST	$ 1,000,000					$ (2,000)						TIRCP-1819-02 Waiver-22-09 PCTE TIRCP-2425-35	10/18/2018 01/27/2022 01/31/2025	0019000089	$ 998,000	$ -		$ 998,000	
2018: 20	$ 15,000,000	$ 15,000,000	$ -	San Mateo County Transit District (SMCTD)	San Mateo County Transit District (SMCTD)	SamTrans Express Bus Pilot	Procurement of New Zero-Emission Electric Buses	CP078	CONST					$ 15,000,000							TIRCP-2324-58	05/17/24	0024000164	$ 8,349,000	$ 6,651,000	$ -	$ 15,000,000	$ -
2018: 21	$ 9,600,000	$ 9,600,000	$ -	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Coastal Express/Pacific Surfliner Peak Hour Service Expansion & Integration Project	MTD Transit Facility component	CP048	PS&E	$ 300,000											TIRCP-1819-02	10/18/18	0019000092	$ 167,000	$ 133,000		$ 300,000	
									CONST	$ 1,200,000				$ (1,200,000)							TIRCP-1920-19 TIRCP-2324-26 D	6/25/2020 12/7/2023	0020000213	$ -	$ -		$ -	
									CONST					$ 1,200,000							TIRCP-2324-32	12/07/23	0024000098	$ 668,000	$ 532,000		$ 1,200,000	$ -
							Central Coast Regional Transit Facility	CP048	R/W	$ 3,800,000											TIRCP-1920-19	06/25/20	0020000212	$ 2,116,000	$ 1,684,000		$ 3,800,000	
							Zero-Emission Buses		CONST	$ 4,300,000											TIRCP-1920-19	06/25/20	0020000214	$ 2,394,000	$ 1,906,000		$ 4,300,000	
2018: 22	$ 18,568,000	$ 13,009,000	$ 5,559,000	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Goleta Train Depot Improvements	New Multi-Modal Facility Adjacent to Existing Amtrak Station	CP047	PA&ED	$ 1,550,000											TIRCP-1819-02 TIRCP-1920-01S	10/18/2018 8/15/2019	0019000090 0020000004	$ 850,000	$ 700,000		$ 1,550,000	
									PS&E			$ 1,212,000		$ 270,000							TIRCP-2122-33 TIRCP-2324-15S	5/19/2022 8/17/2023	0022000243 0024000003	$ 813,000	$ 669,000		$ 1,482,000	
									CONST					$ 14,886,000							TIRCP-2324-69	06/28/24	0024000180	$ 4,135,000	$ 5,192,000	$ 5,559,000	$ 14,886,000	$ -
							Electric Shuttles and Associated Charging Station Infrastructure		CONST	$ 400,000											TIRCP-1920-03	10/09/19	0020000003	$ 220,000	$ 180,000		$ 400,000	
							Network Integration		CONST	$ 250,000											TIRCP-1819-02	10/18/18	0019000091	$ 250,000	$ -	$ -	$ 250,000	
2018: 23	$ 1,105,000,000	$ 730,000,000	$ 375,000,000	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	VTA's BART Silicon Valley Extension, Phase II	BART Rail Service Extension to San Jose	CP057	PS&E						$ 238,360,000						TIRCP-2425-32	12/06/24	0025000068	$ 133,482,000	$ 104,878,000		$ 238,360,000	$ 866,640,000
									CONST						$ -	**$ -**	**$ 616,640,000**	$ 125,000,000	$ 125,000,000								$ -	
2018: 24	$ 8,641,000	$ 8,641,000	$ -	Shasta Regional Transportation Agency	Shasta Regional Transportation Agency	North State Intercity Bus System	Procurement of 7 Electric Coaches & Related Infrastructure	CP045	CONST	$ 8,641,000					$ 8,641,000						TIRCP-1819-02 CalSTA Waiver 1920-022 Waiver 21-22 3.4 IC	10/18/2018 03/24/2021 1/26/2023	~~19000080~~ 0026000137			$ -	$ -	$ 8,641,000
2018: 25	$ 10,788,000	$ 10,788,000	$ -	Solano Transportation Authority (STA)	Solano Transportation Authority (STA)	Solano Regional Transit Improvements	Electrification Infrastructure	CP046	PS&E	$ 2,000,000					$ (782,000)						TIRCP-1920-11 TIRCP-2425-39	3/26/2020 01/31/2025	0020000160	$ 663,000	$ 555,000		$ 1,218,000	
							Vehicle Procurement		CONST		$ 1,100,000				$ (230,000)						TIRCP-2021-25 TIRCP-2425-38	5/13/2021 01/31/2025	0021000231	$ 475,000	$ 395,000		$ 870,000	
							Electric Vehicle Acquisition	CP046A	CONST						$ -		$ 2,609,000									$ 2,609,000
							Capital Improvements for Improved Transit Service	CP046	CONST	$ 5,875,000											TIRCP-1819-02	10/18/18	0019000081	$ 3,209,000	$ 2,666,000		$ 5,875,000	
							Network Integration	CP046N	CONST	$ 250,000					$ (34,000)						TIRCP-1819-06 TIRCP-2425-37	1/31/2019 01/31/2025	0019000239	$ 216,000	$ -		$ 216,000	
2018: 26	$ 55,338,000	$ 21,000,000	$ 34,338,000	Sonoma-Marin Area Rail Transit District (SMART)	Sonoma-Marin Area Rail Transit District (SMART)	SMART Larkspur to Windsor Corridor	Rail Extension to Windsor and Larkspur	CP041	CONST	$ 20,000,000											TIRCP-1819-01 Waiver 21-135	8/16/2018 8/16/2022	0018000358	$ 10,689,000	$ 9,311,000	$ -	$ 20,000,000	
							Windsor to Healdsburg	CP041A	PS&E						$ 1,450,000						TIRCP-2425-14	8/16/2024	0024000228	$ 471,000	$ -	$ 979,000	$ 1,450,000	
							Windsor to Healdsburg North Extension	CP041B	PS&E						$ -	$31,331,000					TIRCP-2526-10 TIRCP-2526-45	8/15/2025 01/30/2026	0025000190			$ 31,331,000	$ 31,331,000	$ 2,028,000
									R/W							$2,028,000					TIRCP2526-47	1/30/2026	0026000088			$ 2,028,000	$ 2,028,000	
							Network Integration	CP041N	CONST	$ 1,000,000				$ (471,000)							TIRCP-1819-01 Waiver 21-135 TIRCP-2324-66 D	8/16/2018 8/16/2022 6/28/2024	0019000014	$ 529,000	$ -		$ 529,000	

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Updated as of June 2026

Project Information								Project Programming											Commission Action							Balance
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Allocation Resolution	Allocation Date	Project ID	PTA-SB1 Amount	GGRF Amount	General Fund	Total Amount	NOT Allocated
							~~Environmental Assessment for Wave 1 and Wave 2~~	~~CP033~~	PA&ED												TRCP-1819-01 TRCP-2122-25 (A)	8/16/2018 04/13/2022	~~0019000021~~	$ -	$ -		$ -	
							El Monte Siding Extension and Station Improvements	CP033Y	PA&ED	$ 765,000	$ 140,000										TRCP-1819-01 TRCP-2021-10 TRCP-2122-25 (A)	8/16/2018 1/28/2021 04/13/2022	~~0019000021~~ 0021000148 0022000183	$ 500,000	$ 405,000		$ 905,000	
									PS&E	$ 3,944,000	$ 2,628,000		$ 2,000,000			$ 2,400,000					TRCP-1819-04 TRCP-2021-26 TRCP-2122-26 (A) TRCP-2223-88 S Waiver 24-137 TRCP-2526-36S Waiver 26-50	12/06/2018 5/13/2021 04/13/2022 6/29/2023 8/16/2024 12/05/2025 03/20/2026	0019000120 0021000242 0022000197 0023000222	$ 4,960,000	$ 4,012,000	$ 2,000,000	$ 10,972,000	
									R/W		$ 518,000	$ 525,000			$ (525,000)	$ -					TRCP-2021-26 TRCP-2122-30S Waiver 23-66 Waiver 23-66 Waiver 25-14 TRCP-2425-70D Waiver 26-50	5/13/2021 05/19/2022 5/18/2023 1/26/2024 01/31/2025 06/27/2025 03/20/2026	0021000244 ~~0022000246~~	$ 286,000	$ 232,000		$ 518,000	
									CONST							$ -				$ 31,447,000							$ -	
							El Monte Station Area Grade Crossing Safety Improvements	CP033	PA&ED			$ 2,292,000									TRCP-2122-01	08/19/21	0021000364	$ 1,264,000	$ 1,028,000		$ 2,292,000	
									PS&E						$ -	$ -	$ 2,070,000										$ -	
									R/W						$ -	$ -	$ 35,000										$ -	
									CONST							$ -	$ -		$ 3,557,000								$ -	
							Rancho Cucamonga Siding Extension Project	CP033H	PA&ED	$ 690,000											TRCP-1819-01 TRCP-2122-25 (A) TRCP-2324-36 (A)	8/16/2018 04/13/2022 1/26/2024	0019000021 0022000185	$ 381,000	$ 309,000		$ 690,000	
									PS&E	$ 4,068,000	$ 1,726,000										TRCP-1819-04 TRCP-2021-26 TRCP-2122-26 (A) TRCP-2324- 37 (A) Waiver 24-161	12/06/2018 '05/13/21 04/13/2022 1/26/2024 10/18/2024	0019000120 '0021000245 0022000199	$ 3,196,000	$ 2,598,000		$ 5,794,000	
									R/W		$ 1,176,000					$ (1,104,000)					TRCP-2021-26 Waiver 23-66 Waiver 23-194 (A) Waiver 23-129 TRCP-2526-38	5/13/2021 5/18/2023 1/27/2023 6/29/2023 12/05/2025	0021000246	$ 41,000	$ 31,000		$ 72,000	
									CONST						$ -	$ 35,659,000					TRCP-2526-38	12/05/25	0026000053	$ 19,848,000	$ 15,811,000		$ 35,659,000	
							Serra Siding Extension	CP033E	PA&ED	$ 1,269,000	$ 118,000					$ (26,000)					TRCP-1819-01 TRCP-2021-10 TRCP-2122-25 (A) Waiver 23-108 Waiver 24-171 TRCP-2526-07 TRCP-2526-09	8/16/2018 1/28/2021 04/13/2022 06/29/2023 10/18/2024 08/15/2025 08/15/2025	~~0019000021~~ 0021000149 0022000190	$ 751,000	$ 610,000		$ 1,361,000	
									PS&E	$ 3,262,000					$ -	$ (75,000)	$ 2,252,000					TRCP-1819-04 TRCP-2122-26 (A) Waiver 24-161 TRCP-2526-08	12/6/2018 04/13/2022 10/18/2024 08/15/2025	~~0019000120~~ 0022000202	$ 1,800,000	$ 1,462,000		$ 3,262,000	
									CONST								$ -										$ -	
							~~Design for Service Improvements Wave 1 and Wave 2 on the SB, V/C, OC and LA Trunk lines (Multi-Year Funding)~~	~~CP033~~	~~PS&E~~											TRCP-1819-02 TRCP-1819-04 (A) TRCP-2122-26 (A)	10/18/2018 12/6/2018 04/13/2022	0019000120	$ -	$ -		$ -	
							Riverside Downtown Station Improvements	CP033F	PA&ED	$ 549,000						$ (313,000)					TRCP-1819-01 TRCP-2122-25 (A) Waiver 23-66 TRCP-2526-05	8/16/2018 04/13/2022 5/18/2023 08/15/2025	0019000021 0022000191	$ 131,000	$ 105,000		$ 236,000	
									PS&E							**$ -**	**$ 1,000,000**										$ -	
									CONST								$ 2,624,000										$ -	
							CP Riverside 2nd Crossover	CP033X	PA&ED							$ 300,000					TRCP-2526-38	12/05/25	0026000054	$ 167,000	$ 133,000		$ 300,000	
									PS&E								$ 300,000					TRCP-2526-38	12/05/25	0026000054	$ 167,000	$ 133,000		$ 300,000	
									CONST								$ -	$ 6,400,000										
							Burbank Junction Speed Improvements	CP033C	PA&ED	$ 141,000											TRCP-1819-01 TRCP-2122-25 (A)	8/16/2018 04/13/2022	0019000021 0022000182	$ 77,000	$ 64,000		$ 141,000	
									PS&E	$ 1,300,000	$ 1,092,000										TRCP-1819-04 TRCP-2021-10 TRCP-2122-26 (A)	12/06/2018 1/28/2021 04/13/2022	0019000120 0021000162 0022000196	$ 1,325,000	$ 1,067,000		$ 2,392,000	
									CONST		$ 16,480,000										TRCP-2021-24	03/25/21	0021000202	$ 9,173,000	$ 7,307,000		$ 16,480,000	
							Chatsworth Station Improvements	CP033A	PA&ED	$ 368,000											TRCP-1819-01 TRCP-2122-25 (A)	8/16/2018 04/13/2022	0019000021 0022000180	$ 202,000	$ 166,000		$ 368,000	
									PS&E	$ 4,479,000											TRCP-1819-04 TRCP-2122-26 (A)	12/6/2018 04/13/2022	0019000120 0022000194	$ 2,469,000	$ 2,010,000		$ 4,479,000	
									~~R/W~~												TRCP-2021-10 TRCP-2223-56 A TRCP-2223-83 A	1/28/2021 5/18/2023 6/29/2023	~~0021000146~~	$ -	$ -		$ -	
									CONST		$ 1,500,000										TRCP-2021-24	03/25/21	0021000204	$ 835,000	$ 665,000		$ 1,500,000	
							Chatsworth Station Pedestrian Underpass	CP033L	R/W		$ 3,585,000					$ 6,322,000					TRCP-2223-77 Waiver 23-66 TRCP-2223-56A TRCP-2223-83 Waiver-24-20 Waiver-24-84 A Waiver 24-137 Waiver 25-14 TRCP-2526-35S	5/18/2023 5/18/2023 6/29/2023 1/26/2024 5/17/2024 8/16/2024 01/31/2025 12/05/2025	~~0023000299~~ 0021000145	$ 5,515,000	$ 4,392,000		$ 9,907,000	
									PS&E						$ 500,000						TRCP-2425-63 TRCP-2526-03	5/16/2025 08/15/2025	0025000147	$ 278,000	$ 222,000		$ 500,000	
									CONST						$ -	**$ -**	**$ 7,926,000**										$ -	
							Marengo Siding Improvements	CP033D	PA&ED	$ 461,000											TRCP-1819-01 TRCP-2122-25 (A)	8/16/2018 04/13/2022	0019000021 0022000184	$ 255,000	$ 206,000		$ 461,000	
									PS&E	$ 2,864,000	$ 522,000										TRCP-1819-04 TRCP-2021-24 TRCP-2122-26 (A)	12/06/2018 3/25/2021 04/13/2022	0019000120 0021000200 0022000198	$ 1,869,000	$ 1,517,000		$ 3,386,000	
									R/W		$ 354,000	$ 550,000				$ (550,000)					TRCP-2021-24 TRCP-2122-31S Waiver 23-66 Waiver 23-66 Waiver 25-14 TRCP-2526-04S	3/25/2021 05/19/2022 5/18/2023 1/26/2024 01/31/2025 08/15/2025	0021000201 0022000245	$ 198,000	$ 156,000		$ 354,000	
									CONST						$ -	$ 30,340,000					TRCP-2526-10	08/15/25	0026000005	$ 16,888,000	$ 13,452,000		$ 30,340,000	
2018: 27	$ 982,608,000	$ 875,708,000	$ 106,900,000	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Southern California Optimized Rail Expansion (SCORE)	Signal Respacing Burbank to LA	CP033B	PA&ED	$ 5,000											TRCP-1819-01 TRCP-2122-25 (A)	8/16/2018 04/13/2022	0019000021 0022000181	$ 3,000	$ 2,000		$ 5,000	$ 433,272,000
									PS&E	$ 496,000											TRCP-1819-04 TRCP-2122-26 (A)	12/6/2018 04/13/2022	0019000120 0022000195	$ 274,000	$ 222,000		$ 496,000	
									CONST		$ 6,557,000										TRCP-2021-24	03/25/21	0021000203	$ 3,650,000	$ 2,907,000		$ 6,557,000	
							Simi Valley Double Track	CP033G	PA&ED	$ 1,684,000											TRCP-1819-01 TRCP-2122-25 (A)	8/16/2018 04/13/2022	0019000021	$ 929,000	$ 755,000		$ 1,684,000	
									PS&E	$ 8,156,000		$ 4,211,000									TRCP-1819-04 TRCP-2122-26 (A) TRCP-2122-27S Waiver 24-137 Waiver 26-50	12/6/2018 04/13/2022 04/13/2022 8/16/2024 03/20/2026	0019000120 0022000192 0022000203	$ 6,821,000	$ 5,546,000		$ 12,367,000	
									R/W			$ 2,891,000			$ 894,000						TRCP-2122-24 Waiver 24-114 TRCP-2425-75S Waiver 26-50	4/13/2022 6/28/2024 06/27/2025 03/20/2026	0022000204	$ 2,089,000	$ 1,696,000		$ 3,785,000	
									CONST								$ 71,131,000										$ -	
							Ventura Track and Structures Rehabilitation	CP033P	PS&E					$ 801,000		$ (160,000)					TRCP-2324-16 TRCP-2526-06	8/17/2023 08/15/2025	0023000288	$ 357,000	$ 284,000		$ 641,000	
									CONST						$ -	$ 10,467,000					TRCP-2526-10	08/15/25	0026000007	$ 5,826,000	$ 4,641,000		$ 10,467,000	
							Tunnel 26 Rehabilitation	CP033Q	PS&E					$ 62,000							TRCP-2324-16	08/17/23	0023000289	$ 35,000	$ 27,000		$ 62,000	
									CONST						$ -	$ 1,540,000					TRCP-2526-10	08/15/25	0026000006	$ 898,000	$ 642,000		$ 1,540,000	
							Devonshire Street Crossing Improvements	CP033R	PS&E					$ 534,000		$ 413,000					TRCP-2324-16 TRCP-2526-51 TRCP-2526-54S Waiver 26-45	8/17/2023 03/20/2026 03/20/2026 03/20/2026	0023000290	$ 525,000	$ 422,000		$ 947,000	
									CONST						$ -	$ -		$ 3,325,000									$ -	

2018 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of June 2026

Project Information								Project Programming												Commission Action							Balance
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Allocation Resolution	Allocation Date	Project ID	PTA-SB1 Amount	GGRF Amount	General Fund	Total Amount	NOT Allocated
							LA-Fullerton Trunk Line	CP033Y	PA&ED	$ 5,200,000				$ 5,000,000							TIRCP-1819-02 TIRCP-1819-04 TIRCP-2324-20 A TIRCP-2324-42S Waiver 24-137 Waiver 26-50	10/18/2018 12/6/2018 10/19/2023 1/26/2024 8/16/2024 03/20/2026	0019000123 0024000119	$ 5,623,000	$ 4,577,000	$ -	$ 10,200,000	
									PS&E						$ -	$ -	$ 10,000,000										$ -	
									CONST	$ -						$ -	$ -	$ 93,843,000	$ 22,046,000								$ -	
							Fullerton to Atwood Third Track	CP033M	PS&E					$ 5,000,000							TIRCP-2324-43 Waiver 26-45	1/26/2024 03/20/2026	0024000120	$ -	$ -	$ 5,000,000	$ 5,000,000	
									CONST						$ -			$ 28,000,000									$ -	
							Atwood to Esperanza Third Track	CP033N	CONST						$ -	$ -	$ 5,000,000										$ -	
					Orange County Transportation Authority (OCTA)		Irvine Station Improvements	CP033J	PA&ED	$ 341,000	$ 6,330,000										TIRCP-1819-01 TIRCP-2021-30 TIRCP-2122-25-A TIRCP-2324-03 A Waiver 24-120 Waiver 26-51	08/16/2018 06/24/21 04/13/2022 8/17/2023 6/28/2024 03/20/2026	~~0019000031~~ 0021000269 0022000187	$ 3,680,000	$ 2,991,000		$ 6,671,000	
									PS&E							$ -	$ 11,050,000										$ -	
									CONST									$ 19,284,000	$ 23,476,000								$ -	
							Orange County Maintenance Facility, Phase 1a	CP033	PA&ED	$ 4,829,000											TIRCP-1920-03 Waiver 22-103 (TE) TIRCP-2324-01 A	10/9/2019 06/30/2022 8/17/2023	0020000043	$ 2,664,000	$ 2,165,000		$ 4,829,000	
									PS&E						$ -	$ -	$ 6,401,000										$ -	
									CONST							$ -	$ -		$ 42,510,000								$ -	
					Southern California Regional Rail Authority (SCRRA)		OCMF Fencing	CP033	CONST	$ 4,100,000		$ 1,000,000									TIRCP-1819-02 TIRCP-1819-04 (A) TIRCP-2021-31 (A) TIRCP-2021-11 (A) TIRCP-2021-16S Waiver 24-133	10/18/2018 12/06/2018 6/24/2021 01/27/2022 01/27/2022 8/16/2024	0019000121 0022000162	$ 2,814,000	$ 2,286,000		$ 5,100,000	
							Supplemental Fleet Refurbishment	CP033	CONST	$ 19,060,000			$ 8,267,000	$ -			$ 10,500,000				TIRCP-1819-02 TIRCP-2021-31 (A) TIRCP-2223-35S Waiver 24-133 Waiver 26-44	10/18/2018 6/24/2021 12/8/2022 8/16/2024 03/20/2026	~~0019000121~~ 0021000320 0023000128	$ 15,072,000	$ 12,255,000		$ 27,327,000	
							Signals in OC (Atwood to Orange)	CP033I	PA&ED	$ 17,000											TIRCP-1819-01 TIRCP-2122-25 (A)	8/16/2018 04/13/2022	0019000021 0022000186	$ 9,000	$ 8,000		$ 17,000	
									PS&E	$ 189,000											TIRCP-1819-04 TIRCP-2122-26 (A)	12/6/2018 04/13/2022	0019000120 0022000200	$ 105,000	$ 84,000		$ 189,000	
									CONST	$ 500,000	$ 329,000										TIRCP-1920-06 TIRCP-2021-17S	12/5/2019 1/28/2021	0020000084 0021000163	$ 460,000	$ 369,000		$ 829,000	
							Signals in OC (Avery to Songs)	CP033K	PA&ED	$ 210,000											TIRCP-1819-01 TIRCP-2122-25 (A)	8/16/2018 04/13/2022	0019000021 0022000188	$ 115,000	$ 95,000		$ 210,000	
									PS&E	$ 992,000											TIRCP-1819-04 TIRCP-2122-26 (A)	12/6/2018 04/13/2022	0019000120 0022000201	$ 548,000	$ 444,000		$ 992,000	
									CONST		$ 5,181,000										TIRCP-2021-26	05/13/21	0021000247	$ 2,858,000	$ 2,323,000		$ 5,181,000	
					Los Angeles County Metropolitan Transportation Authority (LA Metro)		LINK US	CP033	PA&ED	$ 23,021,000											TIRCP-1819-02	10/18/18	0019000065	$ 12,696,000	$ 10,325,000		$ 23,021,000	
									PS&E		$ 67,336,000										TIRCP-2021-09 Waiver 23-108 Waiver 25-48	12/3/2020 6/29/2023 03/21/2025	0021000111	$ 37,480,000	$ 29,856,000		$ 67,336,000	
									R/W	$ 137,063,000											TIRCP-1920-02 TIRCP 1920-18S Waiver 22-103 (TE) TIRCP-2223-29 A Waiver 24-43	8/15/2019 6/25/2020 06/30/2022 10/13/2022 3/22/2024	0019000458 0019000457 0020000207	$ 75,939,000	$ 61,124,000		$ 137,063,000	
					Southern California Regional Rail Authority (SCRRA)		LINK US Component	CP033Y	CONST	$ 19,766,000											TIRCP-1920-11	03/26/20	0020000161	$ 10,901,000	$ 8,865,000		$ 19,766,000	
					Los Angeles County Metropolitan Transportation Authority (LA Metro)		Link US - West Bank Tie-in 1	CP033	CONST							$ 54,385,000	$ 36,000,000	$ -			TIRCP-2526-47	01/30/26	0026000071	$ 30,270,000	$ 24,115,000		$ 54,385,000	
					Southern California Regional Rail Authority (SCRRA)		Network Integration	CP033	CONST	$ 10,000,000											TIRCP-1819-02 Waiver 23-61 TIRCP-2223-85 A Waiver 23-107 Waiver 24-170A	10/18/2018 5/18/2023 6/29/2023 6/29/2023 10/18/2024	0019000122	$ 10,000,000	$ -		$ 10,000,000	
2018: 28	$ 10,148,000	$ 10,148,000	$ -	Transportation Agency for Monterey County	Transportation Agency for Monterey County	Rail Extension to Monterey County	New Passenger Rail Service to Salinas	1155	CONST						$ -		$ 8,033,000										$ -	$ 9,648,000
							Positive Train Control		CONST						$ -		$ 1,615,000										$ -	
							Network Integration	1155N	CONST	$ 500,000											TIRCP-1819-02	10/18/18	0019000093	$ 500,000	$ -		$ 500,000	
	$ 5,948,912,000	$ 4,325,000,000	$ 1,623,912,000				**Cycle 3 Total**			**$ 789,395,000**	**$ 542,986,000**	**$ 179,700,000**	**$ 154,179,000**	**$ 430,351,000**	$ 662,732,000	**$ 498,079,000**	**$ 1,757,829,000**	**$ 619,450,000**	$ 247,020,000	$ 83,475,000				$ 1,336,625,000	$ 1,147,824,000	$ 955,601,000	$ 3,440,050,000	$ 2,511,050,000

2020 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of June 2026

Project Information								Project Programming											Commission Action						
Award No.	Total Award	2020 Award Amount	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Allocation Resolution	Allocation Date	Project ID	PTA-SB1 Amount	GGRF Amount	General Fund	Total Amount	Balance NOT Allocated
2020: 1	$ 6,503,000	$ 6,503,000	$ -	Antelope Valley Transit Authority	Antelope Valley Transit Authority	Reaching the Most Transit-Vulnerable: AVTA's Zero-Emission 'Micro transit' and Bus Expansion Proposal	Vehicle Procurement Component	CP059	CONST		$ 6,253,000								TIRCP-2021-02	08/13/20	0020000276	$ 3,002,000	$ 3,251,000		$ 6,253,000	$ -
							Network Integration		CONST		$ 250,000								TIRCP-2021-02	08/13/20	0020000277	$ 250,000	$ -		$ 250,000	
2020: 2	$ 107,100,000	$ 107,100,000	$ -	Bay Area Rapid Transit District	Bay Area Rapid Transit District	The Transbay Corridor Core Capacity Program: Vehicle Acquisition	Vehicle Acquisition	CP060	CONST					$ 89,860,000	$ 17,240,000				TIRCP-2324-25 TIRCP-2425-03 (D)	10/19/2023 8/16/2024	0024000056	$ 53,550,000	$ 53,550,000	$ -	$ 107,100,000	$ -
							~~Traction Power Substations~~	~~CP060A~~	~~CONST~~						$ -	$ -									$ -	
2020: 3	$ 3,914,000	$ 3,914,000	$ -	**~~City of Sacramento Capitol Corridor Joint Powers Authority~~**	Capitol Corridor Joint Powers Authority	Sacramento Valley Station (SVS) Transit Center	New Northside Station Access	CP061A	CONST				$ 3,194,000						**TIRCP-2223-82 TIRCP-2526-72 Waiver 26-140**	**6/20/2023 06/26/2026 06/26/2026**	0023000220	$ 1,597,000	$ 1,597,000	$ -	$ 3,194,000	$ -
							Network Integration	CP061	CONST		$ 720,000								TIRCP-2021-02 Waiver 23-61	8/12/2020 5/18/2023	0020000279	$ 720,000	$ -		$ 720,000	
2020: 4	$ 502,564,000	$ 95,200,000	$ 407,364,000	City of Inglewood	City of Inglewood	**~~Inglewood Transit Connector Project~~**	Inglewood Transit Connect	CP062	PA&ED		$ 20,000,000								TIRCP-2021-02	08/13/20	0020000275	$ 10,000,000	$ 10,000,000	$ -	$ 20,000,000	
							~~Inglewood Transit Connector - Phase 1~~	~~CP062A~~	~~R/W~~					$ 75,200,000	$ (75,200,000)				TIRCP-2324-16 TIRCP-2324-49 TIRCP-2425-59D	8/17/2023 3/22/2024 05/16/2025	0023000308	$ -	$ -	$ -	$ -	
							~~Inglewood Transit Connector - Phase 2~~	~~CP062B~~	~~R/W~~					$ 141,252,000	$ (141,252,000)				TIRCP-2324-69 TIRCP-2425-60D	6/28/2024 05/16/2025	0024000191	$ -	$ -	$ -	$ -	
							Right of Way for Inglewood Transit Connector Project	CP062C	R/W						$ 125,000,000				TIRCP-2425-63	05/16/25	0025000157	$ 37,600,000	$ 37,600,000	$ 49,800,000	$ 125,000,000	
							Design for Inglewood Transit Connector Project Phase 1	CP062D	PS&E						$ 24,540,000				TIRCP-2425-63	05/16/25	0025000160	$ -	$ -	$ 24,540,000	$ 24,540,000	$ 76,024,000
							~~Phase 1B~~	**~~CP062E~~**	**~~CONST~~**							**$ -**									$ -	
							~~Phase 1C~~ Phase 1 Mobility Hub	CP062F	CONST							**$ 258,099,000**				**TIRCP-2526-82**	**06/26/26**	**0026000174**	**$ 128,500,000**	**$ 128,500,000**		**$ 257,000,000**	
							~~Phase 1D~~ Phase 1 Bus Lanes	CP062G	CONST							**$ -**	**$ 26,000,000**				0026000173				$ -	
							Inglewood Transit Connector - Phase 2	CP062H	CONST						$ -	**$ -**	**$ -**	**$ 50,024,000**									
2020: 5	$ 12,994,000	$ 12,994,000	$ -	Lake Transit Authority	Lake Transit Authority	North State Intercity Bus System	New Transit Center	CP063	PA&ED		$ 250,000			$ (129,000)					TIRCP-2021-09 TIRCP-2324-04 D	12/3/2020 8/17/2023	0021000114	$ 65,000	$ 64,000		$ 129,000	
									PS&E					$ 429,000		$ 679,000			TIRCP-2324-16 TIRCP-2526-34S **Waiver 26-143**	8/17/2023 12/05/2025 **06/26/2026**	0023000313	$ 554,000	$ 554,000	$ -	$ 1,108,000	
									CONST						$0	**$ -**	**$ 4,660,000**								$ -	$ 11,757,000
							Purchase of 4 Hydrogen Fuel-Cell Bus	CP063B	CONST						$0	**$ -**	**$ 3,384,000**									$ -	
							Hydrogen Fuel Supporting Infrastructure	CP063A	PS&E					$ 200,000		**$ (200,000)**		**$ 200,000**	TIRCP-2324-16 **TIRCP-2526-76 (A)**	8/17/2023 **06/26/2026**	**0024000001**	**$ -**	**$ -**		$ -	
									CONST						$0	**$ -**		**$ 3,621,000**							$ -	
2020: 6	$ 6,451,000	$ 6,451,000	$ -	Long Beach Transit	Long Beach Transit	LBT/UCLA Electric Commuter Express	Vehicle Procurement	CP064	CONST		$ 6,451,000								TIRCP-2021-25 Waiver 25-84	5/13/2021 05/16/2025	0021000249	$ 3,226,000	$ 3,225,000		$ 6,451,000	$ -
2020: 7	$ 107,050,000	$ 107,050,000	$ -	Los Angeles County Metropolitan Transportation Authority and Southern California Regional Rail Authority	Southern California Regional Rail Authority (SCRRA)	Metrolink Antelope Valley Line Capital and Service Improvements	Balboa Double Track Extension	CP065	R/W							$ -	**$ -**	**$ 13,000**								$ -	
									CONST							**$ -**	**$ 21,400,000**								$ -	
							Lancaster Terminal Improvements	CP065A	R/W							$ -	**$ -**	**$ 6,025,000**								$ -	
									CONST							**$ -**	**$ 8,397,000**								$ -	
							Canyon Siding Extension	CP065B	R/W							$ -	**$ -**	**$ 1,615,000**								$ -	
									CONST								**$ -**	**$ 25,850,000**								$ -	
					Los Angeles County Metropolitan Transportation Authority (LA Metro)		Brighton-McGinley Double Track	CP065C	R/W							$ -	**$ -**	**$ 250,000**								$ -	$ 105,500,000
									CONST							$ -	$ 33,500,000								$ -	
					Southern California Regional Rail Authority (SCRRA)		Zero-Emission Multiple Unit (ZEMU) Feasibility Study	CP065D	CONST					$ 1,550,000					TIRCP-2324-16 Waiver 24-198	8/17/2023 12/06/2024	0023000292	$ 775,000	$ 775,000		$ 1,550,000	
							Zero-Emission Multiple Units (Pilot)	CP065E	CONST						$ -	**$ -**	**$ 8,450,000**									$ -	
2020: 8	$ 52,743,000	$ 38,743,000	$ 14,000,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up Control: LOSSAN Service Enhancement Program	San Diego Maintenance and Layover Facility	CP066	PA&ED			$ 2,250,000		$ (2,250,000)	$ 2,250,000				TIRCP-2122-01 TIRCP-2122-22S TIRCP-2223-57 A TIRCP-2324-38 A TIRCP-2324-39S A	8/19/2021 3/17/2022 5/18/2023 1/26/2024 1/26/2024	0022000006 0022000214	$ -	$ -		$ -	
									PS&E						$ -	**$ -**	**$ 1,940,000**					$ -	$ -	$ -	$ -	$ 51,029,000.00
									CONST						$0	**$ -**	**$ 24,250,000**					$ -	$ -	$ -	$ -	
							Central Coast Layover Facility Expansion	CP066A	PS&E				$ 1,714,000						TIRCP-2223-77 TIRCP-2324-84 A	5/18/2023 6/29/2023	0023000189	$ 857,000	$ 857,000		$ 1,714,000	
									CONST						$ -	**$ -**	**$ -**					$ -	$ -	$ -	$ -	
2020: 9	$ 23,600,000	$ 23,600,000	$ -	Sacramento Regional Transit District	Sacramento Regional Transit District	Light Rail Modernization and Expansion of Low-Floor Fleet	Acquisition of Light Rail Vehicles	CP067	CONST			$ 23,600,000				$ (2,791,000)			TIRCP-2122-01 TIRCP-2425-36A TIRCP-2526-36	8/19/2021 1/31/2025 01/30/2026	0021000363	$ 10,405,000	$ 10,404,000	$ -	$ 20,809,000	$ -
							Purchase 1 LRV	CP067A	CONST							$ 2,791,000			TIRCP-2526-47	01/30/26	0026000082	$ 1,396,000	$ 1,395,000		$ 2,791,000	
2020:10	$ 33,778,000	$ 15,000,000	$ 18,778,000	San Bernardino County Transportation Authority and Omnitrans	San Bernardino County Transportation Authority	West Valley Connector Bus Rapid Transit Phase 1 & Zero-Emission Bus Initiative	Acquisition of Zero-Emission Buses	1232	CONST				$ 15,000,000						TIRCP-2223-30	10/13/22	0023000073	$ 7,500,000	$ 7,500,000	$ -	$ 15,000,000	**$** -
							Mainline Improvements	1232A	CONST				$ 18,778,000						TIRCP-2223-77 TIRCP-2223-84 A	5/18/2023 6/29/2023	0023000215	$ -	$ -	$ 18,778,000	$ 18,778,000	
2020: 11	$ 12,100,000	$ 12,100,000	$ -	San Diego Association of Governments (SANDAG)	San Diego Metropolitan Transit System (SDMTS)	SDConnect: San Diego Rail Improvement Program	El Cajon Third Track	CP069	PS&E		$ 720,000			$ (75,000)					TIRCP-2021-04 TIRCP-2324-21 D	10/22/2020 10/19/2023	0021000084	$ 323,000	$ 322,000	$ -	$ 645,000	
									CONST			$ 6,480,000		$ 75,000					TIRCP-2122-33 TIRCP-2324-24S	5/19/2022 10/19/2023	0022000267 0023000207	$ 3,278,000	$ 3,277,000	$ -	$ 6,555,000	
					San Diego Association of Governments (SANDAG)		Del Mar Bluffs Phase 5		PS&E		$ 3,774,000			$ (14,000)					TIRCP-2021-02 TIRCP-2324-44 (A)	8/12/2020 3/22/2024	0020000278	$ 1,880,000	$ 1,880,000	$ -	$ 3,760,000	$ -
									CONST				$ 1,126,000	$ 14,000					TIRCP-2223-51 Waiver 24-140 TIRCP-2324-50S TIRCP-2526-48S	3/23/2023 8/17/2023 3/22/2024 03/20/2026	0023000154 0024000134	$ 570,000	$ 570,000	$ -	$ 1,140,000	

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Project Information								Project Programming											Commission Action						
Award No.	Total Award	2020 Award Amount	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Allocation Resolution	Allocation Date	Project ID	PTA-SB1 Amount	GGRF Amount	General Fund	Total Amount	Balance NOT Allocated
2020: 12	$ 41,668,000	$ 41,668,000	$ -	San Francisco Municipal Transportation Agency (SFMTA)	San Francisco Municipal Transportation Agency (SFMTA)	Core Capacity Program	MUNI Forward J Line Phase 1 (Church/Market)	CP070	CONST						$ -	$ 7,091,000			TIRCP-2526-02	06/26/26	0026000167	$ 3,545,000	$ 3,546,000		$ 7,091,000	$ 23,943,000
							MUNI Forward M & J Lines Phase 2	CP070A	CONST						$ -	$ - **$ 7,966,000**	**$ 18,134,000**								$ -	
							MUNI Forward M & J Lines Phase 2 - Transit Enhancements	**CP070F**	**CONST**										**TIRCP-2526-02**	**06/26/26**	**0026000169**	**$ 3,983,000**	**$ 3,983,000**		**$ 7,966,000**	
							MUNI Forward M & J Line Phase 1 - (Quick Build)	CP070B	CONST					$ 1,000,000.00					TIRCP-2324-69 TIRCP-2526-02	6/29/2024 08/15/2025	0024000184	$ 500,000	$ 500,000	$ -	$ 1,000,000	
							MUNI Forward K Line	CP070C	PS&E					$ 1,668,000					TIRCP-2324-58	05/17/24	0024000151	$ 834,000	$ 834,000	$ -	$ 1,668,000	
							MUNI Forward J Line Phase 2 (Noe Valley and Spot Improvements)	~~**CP070C**~~ **CP070D**	CONST								**$ 5,228,000**							$ -	
							~~MUNI Forward Mid-Route~~ J Church Mid-Route Flashing Beacons	**CP070E**	**CONST**							**$ 581,000**			**TIRCP-2526-02**	**06/26/26**	**0026000168**	**$ 290,000**	**$ 291,000**		**$ 581,000**	
2020: 13	$ 1,105,000	$ 1,105,000	$ -	Santa Monica Big Blue Bus	Santa Monica Big Blue Bus	For People, Place and Planet: Connecting Inglewood to Regional Opportunities	Procurement of 7 Zero-Emission Buses	CP071	CONST				$ 1,105,000						TIRCP-2223-30	10/13/22	0023000072	$ 553,000	$ 552,000		$ 1,105,000	$ -
2020: 14	$ 10,400,000	$ 10,400,000	$ -	Solano Transportation Authority	Solano Transportation Authority	Solano Regional Transit Improvements Phase 2	Access Improvements at Fairfield Transit Center	CP072	PS&E		$ 400,000								TIRCP-2021-25 Waiver 23-67	5/13/2021 5/18/2023	0021000230	$ 200,000	$ 200,000		$ 400,000	$ 7,900,000
									CONST						$ -	**$ -**	**$ 2,600,000**								$ -	
							Access Improvements at Vacaville Transit Center	CP072A	CONST						$ -	**$ -**	**$ 1,600,000**								$ -	
							Shared Inductive Charging Infrastructure	CP072	PS&E		$ 1,000,000								TIRCP-2021-05 Waiver 23-67	10/22/2020 5/18/2023	0021000080	$ 500,000	$ 500,000		$ 1,000,000	
									CONST						$ -	**$ -**	**$ 1,700,000**								$ -	
							Access Improvements at Fairfield-Vacaville Stations	CP072B	PS&E						$ -	$ -	**$ 600,000**									
									R/W						$ -	$ -	**$ 500,000**									
									CONST						$ -	$ -	**$ 900,000**								$ -	
							Network Integration	CP072Y	CONST		$ 1,100,000								TIRCP-2021-05	10/22/20	0021000087	$ 1,100,000			$ 1,100,000	
2020: 15	$ 6,000,000	$ 6,000,000	$ -	Torrance Transit Department	Torrance Transit Department	Torrance Transit Bus Service Enhancement Program	Procurement of 7 Zero-Emission Buses	CP073	CONST		$ 6,000,000								TIRCP-2021-04 Waiver 24-160	10/22/2020 1018/2024	0021000038	$ 3,000,000	$ 3,000,000		$ 6,000,000	$ -
2020: 16	$ 3,112,000	$ 3,112,000	$ -	Transit Joint Powers Authority for Merced County	Transit Joint Powers Authority for Merced County	Improving Air Quality and the Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite	Procurement of 3 Zero-Emission Buses	CP074	CONST		$ 3,112,000								TIRCP-2021-06 Waiver 24-136	10/22/2020 8/16/2024	0021000082	$ 1,556,000	$ 1,556,000		$ 3,112,000	$ -
2020: 17	$ 9,060,000	$ 9,060,000	$ -	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	Expansion of WETA Ferry Service	Acquisition of New All-Electric Vessels	CP075	CONST					$ 4,300,000					TIRCP-2324-58 Waiver 25-42	5/17/2024 03/21/2025	0024000156	$ 2,150,000	$ 2,150,000	$ -	$ 4,300,000	$ 2,000,000
							Shoreside Charging Infrastructure	CP075A	PS&E				$ 475,000					TIRCP-2223-45 TIRCP-2223-63 A	1/26/2023 5-18-2023	0023000150	$ 238,000	$ 237,000		$ 475,000	
							Shoreside Charging Infrastructure Treasure Island Electrification	CP075A	CONST					$ 4,285,000	$ (2,085,000)				TIRCP-2324-58 Waiver 24-191 TIRCP-2425-69D Waiver 25-146	5/17/2024 12/06/2024 06/27/2025 06/27/2025	0024000157	$ 1,100,000	$ 1,100,000	$ -	$ 2,200,000	
							Shoreside Charging Infrastructure Downtown San Francisco Terminal	CP075D	CONST							$ 85,000			TIRCP-2526-25	10/17/2025	0026000032	$ 42,000	$ 43,000		$ 85,000	
							Shoreside Charging Infrastructure Mission Bay Terminal	CP075C	CONST							**$ -**	**$ 2,000,000**				0026000032					
	$ 940,142,000	$ 500,000,000	$ 440,142,000				**Cycle 4 Total**				$ 50,030,000	$ 32,330,000	$ 41,392,000	$ 317,365,000	$ (49,507,000)	**$ 274,301,000**	**$ 221,485,000**	**$ 53,845,000**				$ 285,639,000	$ 283,813,000	$ 93,118,000	$ 662,570,000	$ (162,570,000)

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Project Information						Project Programming								Commission Action						
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Allocation Resolution	Allocation Date	Project ID	PTA-SB1 Amount	GGRF Amount	Total Amount	NOT Allocated
2022:01	$ 22,778,000	Anaheim Transportation Network (ATN)	Anaheim Transportation Network (ATN)	ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience	ocVIBE Build Out	CP086B	PA&ED			$ -	**$ -**	**$ 848,000**								$ -	$ 8,204,000
							PS&E			$ -	**$ -**	**$ 222,000**								$ -	
					Purchase 7 ZEV vans for EVE: New Airport Connection & Night Owl	CP086	CONST	$ -		$ 877,000					TIRCP-2223-82 Waivier 24-115 TIRCP-2425-65R TIRCP-2425-74	6/29/2023 6/28/2024 06/27/2025 06/27/2025	~~0023000233~~ ~~'~~0025000183	$ 351,000	$ 526,000	$ 877,000	
					Purchase 10 (5 passenger) ZEV Microtransit for FRAN	CP086A	CONST	$ -		$ 313,000					TIRCP-2223-82 Waivier 24-115 TIRCP-2425-66R TIRCP-2425-74	6/29/2023 06/27/2025 06/27/2025	~~0023000236~~ ~~'~~0025000185	$ 125,000	$ 188,000	$ 313,000	
					Purchase of 15 - 40' Zero-Emission Buses for ART Fleet Conversion	CP086C	CONST	$ -		$ 12,836,000					TIRCP-2223-82 Waivier 24-115 TIRCP-2425-67R TIRCP-2425-74	6/29/2023 6/28/2024 06/27/2025 06/27/2025	~~0023000238~~ ~~'~~0025000184	$ 5,134,000	$ 7,702,000	$ 12,836,000	
					Capital Outlay ANNA Corridor	CP086D	CONST	$ 548,000							TIRCP-2223-82 Waiver 24-115	6/29/2023 6/28/2024	0023000239	$ 247,000	$ 301,000	$ 548,000	
					Purchase of 10 Zero-Emission Buses New East/West Connector Service (ANNA)	CP086E	CONST				**$ -**	**$ 7,134,000**									
2022:02	$ 4,829,000	Antelope Valley Transit Authority (AVTA)	Antelope Valley Transit Authority (AVTA)	Sweet Home Antelope Valley, Where the Skies are so Blue	Purchase Parcel for Shared Charging Infrastructure	CP098A	R/W		$ 400,000						TIRCP-2324-51	3/22/2024	0024000085	$ 160,000	$ 240,000	$ 400,000	$ 2,356,000
					Construct Shared, Solar-Powered Bus Charging Infrastructure	CP098B	CONST			$ -	**$ -**	**$ 1,360,000**								$ -	
					Purchase Solar-Powered Bus Depot Chargers	CP098C	CONST			$ -	**$ -**	**$ 996,000**									
					Procurement of 6 Zero-Emission Microtransit Buses and 6 Zero-Emission School Buses	CP098	CONST	$ 2,073,000							TIRCP-2223-36 Wiaver 23-106	12/8/2022 6/29/2023	0023000114	$ 830,000	$ 1,243,000	$ 2,073,000	
2022:03	$ 49,000,000	Bay Area Rapid Transit (BART)	Bay Area Rapid Transit (BART)	East Bay Transit-Oriented Development Mobility Enhancement Project	El Cerrito Plaza BART Rider Parking Garage	CP099F	PS&E			$ -	**$ -**	**$ 1,500,000**								$ -	$ 29,300,000
							CONST				**$ -**	**$ 11,150,000**								$ -	
					El Cerrito Plaza On-Street Parking Management Planning	CP099A	CONST			$ 200,000					TIRCP-2425-14	8/16/2024	0024000223	$ 80,000	$ 120,000	$ 200,000	
					El Cerrito Plaza On-Street Parking Management	CP099O	CONST				**$ -**	**$ 400,000**								$ -	
					East-West Bikeway Planning	CP099D	CONST	$ 250,000							TIRCP-2223-52 Waiver 26-85	3/23/2023 05/15/2026	0023000171	$ 100,000	$ 150,000	$ 250,000	
					East-West Bikeway Engineering Design & Construction	CP099L	PS&E			$ -	**$ -**	**$ 290,000**								$ -	
							CONST					$ 3,060,000								$ -	
					Ohlone Greenway Improvements	CP099M	PS&E			$ -	**$ -**	**$ 600,000**								$ -	
							CONST				**$ -**	**$ 2,280,000**								$ -	
					Bike Station	CP099N	PS&E			$ -	**$ -**	**$ 400,000**								$ -	
							CONST				**$ -**	**$ 1,520,000**								$ -	
					El Cerrito Plaza Transit Center Improvements	CP099E	PS&E			$ -	**$ -**	**$ 500,000**								$ -	
							CONST				**$ -**	**$ 1,900,000**								$ -	
					Lake Merritt UPS Relocation	CP099	CONST			$ 12,900,000					TIRCP-2425-63 Waiver-25-178	5/16/2025 10/17/2025	0025000151	$ 5,160,000	$ 7,740,000	$ 12,900,000	
					Lake Merritt Parking Lot	CP099B	CONST		$ 3,217,000						TIRCP-2324-58	5/17/2024	0024000154	$ 1,287,000	$ 1,930,000	$ 3,217,000	
					Lake Merritt Bike and Pedestrian	CP099C	CONST		$ 3,133,000						TIRCP-2324-58	5/17/2024	0024000155	$ 1,253,000	$ 1,880,000	$ 3,133,000	
					West Oakland Cycle Tracks	CP099G	CONST				**$ -**	**$ 3,500,000**					00254000167			$ -	
					West Oakland Bus Shelters	CP099H	CONST					$ 200,000								$ -	
					West Oakland Bike Stations	CP099J	CONST				**$ -**	**$ 1,500,000**								$ -	
					West Oakland Wayfinding	CP099K	CONST					$ 100,000								$ -	

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Project Information						Project Programming									Commission Action						
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Allocation Resolution	Allocation Date	Project ID	PTA-SB1 Amount	GGRF Amount	Total Amount	NOT Allocated
2022:04	$ 49,865,000	Capitol Corridor Joint Powers Authority (CCJPA) with City of Sacramento, Sacramento Area Council of Governments (SACOG), and Sacramento Regional Transit District (SacRT)	City of Sacramento	Sacramento Valley Station (SVS) Transit Center: Priority Projects	Regional Bus & Mobility Hub Design Update	CP094L	PA&ED			$ -	$ 296,000							$ -	$ -	$ -	$ 38,879,000
					Regional Bus & Mobility Hub	CP094B	PA&ED		$ 643,000						TIRCP-2324-32 Waiver 26-86	12/7/2023 05/15/2026	0024000081	$ 386,000	$ 257,000	$ 643,000	
							PS&E			$ -	**$ -**	**$ 6,032,000**								$ -	
					Sacramento Regional Bus Layover Facility - Surface Improvements	CP094E	PS&E			$ -	**$ -**	**$ 1,979,000**								$ -	
							CONST				**$ -**	**$ 6,521,000**								$ -	
					Sacramento Regional Bus Layover Facility - Charging Infrastructure	CP094I	CONST					$ 1,896,000								$ -	
					Sacramento Downtown Regional Bus Route Consolidation - Bus Stop Improvements	CP094F	PS&E		$ 2,000,000						TIRCP-2324-43 Waiver 26-86	1/26/2024 05/15/2026	0024000090	$ 800,000	$ 1,200,000	$ 2,000,000	
							CONST			$ -	**$ -**	**$ 1,450,000**								$ -	
					Sacramento Downtown Regional Bus Route Consolidation - Bus Stop Shelters Batch 1	CP094M	CONST			$ -	**$ -**	**$ 500,000**								$ -	
					Sacramento Downtown Regional Bus Route Consolidation - Bus Stop Shelters Batch 2	CP094N	CONST					$ 500,000								$ -	
					H Street Cycle Track Project On-Street Component	CP094A	PA&ED	$ 850,000							TIRCP-2223-36 Waiver 25-133	12/8/2022 06/27/2025	0023000116	$ 340,000	$ 510,000	$ 850,000	
							PS&E			$ -	**$ -**	**$ 1,030,000**								$ -	
							CONST					$ 6,569,000								$ -	
					H Street Cycle Track Project Onsite Component	CP094J	CONST					$ 1,077,000								$ -	
					Pick-up/Drop off (PUDO) Loop	CP094K	CONST					$ 2,044,000								$ -	
					Sacramento Downtown Regional Bus Route Consolidation - 5th Street Extension	CP094	PS&E	$ 379,000	$ 75,000		$ (37,000)				TIRCP-2223-36 TIRCP-2324-06S TIRCP-2526-15S	12/8/2022 8/17/2023 10/17/2025	0023000117 0023000280	$ 167,000	$ 250,000	$ 417,000	
							CONST			$ 4,203,000	$ 37,000				TIRCP-2425-46 TIRCP-2425-53A TIRCP-2526-23s	1/31/2025 03/21/2025 10/17/2025	0025000089	$ 1,696,000	$ 2,544,000	$ 4,240,000	
					Storm Drain Line	CP094G	PS&E		$ 656,000						TIRCP-2324-58	5/17/2024	0024000160	$ 262,000	$ 394,000	$ 656,000	
							CONST				**$ -**	**$ 3,841,000**								$ -	
			SacRT		Light Rail Station Realignment	CP094H	CONST			$ -	**$ -**	**$ 5,144,000**								$ -	
					Contactless EMV Readers South County Transit	CP094V	CONST			$ 92,000	$ 92,000				TIRCP-2526-25	10/17/2025	0025000003	$ 37,000	$ 55,000	$ 92,000	
			SACOG		Contactless EMV Readers El Dorado Transit	CP049P	CONST			$ 123,000					TIRCP 2425-14	8/16/2024	0025000002	$ 50,000	$ 73,000	$ 123,000	
					~~Contactless EMV Readers Placer County Transit~~	~~CP094Q~~	~~CONST~~			$ 92,000	$ (92,000)				TIRCP 2425-14 TIRCP-2526-16	8/16/2024 10/17/2025	~~0025000003~~	**$ -**	**$ -**	**$ -**	
					Contactless EMV Readers Roseville Transit	CP094R	CONST			$ 124,000					TIRCP 2425-14	8/16/2024	0025000004	$ 50,000	$ 74,000	$ 124,000	
					Contactless EMV Readers Sacramento Regional Transit	CP094U	CONST			$ 1,493,000					TIRCP 2425-14	8/16/2024	0025000005	$ 598,000	$ 895,000	$ 1,493,000	
					Contactless EMV Readers Yolo Transit District	CP094S	CONST			$ 179,000					TIRCP 2425-14	8/16/2024	0025000006	$ 72,000	$ 107,000	$ 179,000	
					Contactless EMV Readers Yuba-Sutter Transit	CP094T	CONST			$ 169,000					TIRCP 2425-14	8/16/2024	0025000007	$ 68,000	$ 101,000	$ 169,000	
			SACOG		Contactless EMV Readers	~~CP094C~~	~~CONST~~		$ 2,180,000	$ (2,180,000)					TIRCP-2324-32 TIRCP-2425-10 (A)	12/7/2023 8/16/2024	0024000032	$ -	$ -	$ -	
2022:05	$ 8,465,000	City of Cupertino	City of Cupertino	South Bay Microtransit Expansion	Microtransit Expansion - Phase 1	CP105	CONST	$ 5,561,000			**$ 2,904,000**				TIRCP-2223-82 **TIRCP2526-78 S**	6/29/2023 **06/26/2026**	0023000200 **'0026000175**	**$ 3,385,000**	**$ 5,080,000**	**$ 8,465,000**	$ -
					~~**Microtransit Expansion - Phase 2**~~	~~**CP105A**~~	~~**CONST**~~				**$ -**									$ -	

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Project Information						Project Programming									Commission Action						
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Allocation Resolution	Allocation Date	Project ID	PTA-SB1 Amount	GGRF Amount	Total Amount	NOT Allocated
2022:06	$ 34,648,000	City of Glendale and Arroyo Verdugo Communities	City of Glendale	Making a Beeline for Electrification	Parking Deck Build Enhancements	CP082	PS&E	$ 750,000							TIRCP-2223-30 Waiver 25-149	10/13/2022 06/27/2025	0023000074	$ 300,000	$ 450,000	$ 750,000	$ 14,650,000
							CONST			$ -	**$ -**	**$ 11,547,000**								$ -	
					~~Bus Shelters~~	~~CP082G~~	~~CONST~~			$ -	$ -										
					~~Shade Structures~~	~~CP082A~~	~~CONST~~			$ -	$ -						0025000042			$ -	
					Bus Stop Enhancements – Procurement	CP082K	CONST				$ 1,162,000				TIRCP-2526-47	1/30/2026	0026000075	$ 465,000	$ 697,000	$ 1,162,000	
					Bus Stop Enhancements – Installment	CP082L	CONST				**$ -**	**$ 174,000**										
					Bus Stop Improvements	CP082M	CONST				**$ -**	**$ 164,000**										
					~~Transit Technology to Improve Rider Experience~~	~~CP082B~~	~~CONST~~	$ 887,000	$ (887,000)						TIRCP-2223-45 TIRCP-2324-18 D	1/26/2023 10/19/2023	0023000152	$ -	$ -	$ -	
						~~CP082D~~	~~CONST~~		$ 887,000	$ (887,000)					TIRCP-2324-25 TIRCP-2425-02 A TIRCP-2425-33	10/19/2023 8/16/2024	0024000060	$ -	$ -	$ -	
					Bus Technologies	CP082J	CONST			$ -	$ 250,000				TIRCP-2526-47	1/30/2026	0026000076	$ 100,000	$ 150,000	$ 250,000	
					Bus Amenities	CP082O	CONST					$ 438,000									
					Contactless Fare Payment Transit Processor	CP082I	CONST			$ 35,000					TIRCP-2425-46	1/31/2025	0025000099	$ 14,000	$ 21,000	$ 35,000	
					Contactless Fare Payment Equipment	CP082H	CONST			$ 184,000					TIRCP-2425-46	1/31/2025	0025000100	$ 74,000	$ 110,000	$ 184,000	
					Climate Mobility and Safety	CP082C	CONST	$ 236,000							TIRCP-2223-45	1/26/2023	0023000153	$ 94,000	$ 142,000	$ 236,000	
					Network Integration	CP082N	CONST		$ 100,000						TIRCP-2324-43 TIRCP-2425-09 (A)	1/26/2024 8/16/2024	0024000111	$ 40,000	$ 60,000	$ 100,000	
					Purchase of 20 Electric Buses	CP082E	CONST				$ 17,281,000	$ -			TIRCP-2526-47	1/30/2026	0026000077	$ 6,913,000	$ 10,368,000	$ 17,281,000	
			City of La Canada Flintridge		Bus Chargers	CP082P	CONST					$ 811,000									
					Purchase of 2 Electric Buses	CP082F	CONST				**$ -**	**$ 1,536,000**									
2022:07	$ 10,732,000	City of Oakland	City of Oakland	Oakland Waterfront Mobility Hub	2nd Street Transportation Hub	CP086	PA&ED		$ 40,000						TIRCP-2324-32	12/7/2023	0024000087	$ 16,000	$ 24,000	$ 40,000	$ 9,651,000
							PS&E		$ 730,000						TIRCP-2324-58 Waiver 26-87	5/17/2024 05/15/2026	0024000169	$ 292,000	$ 438,000	$ 730,000	
							CONST							$ 5,541,000						$ -	
					Clay Street Corridor Improvements	CP086A	CONST							$ 100,000						$ -	
					8th Street Corridor Improvements	CP086B	PA&ED		$ 33,000						TIRCP-2324-32	12/7/2023	0024000089	$ 14,000	$ 19,000	$ 33,000	
							PS&E			$ 278,000					TIRCP-2425-26	10/18/2024	0025000039	$ 111,000	$ 167,000	$ 278,000	
							CONST							$ 4,010,000						$ -	
2022:08	$ 9,600,000	City of Torrance	City of Torrance	The Regional Connectivity Improvement Bus Program	Purchase of 10 Zero-Emission Electric Buses	CP095	CONST			$ -	**$ -**	**$ 9,600,000**									$ 9,600,000
2022:09	$ 1,000,000	City of Wasco	City of Wasco	City of Wasco Improving Air Quality and Economic Growth with Bus Electrification	Purchase 3 Zero-Emission Vehicles	CP090	CONST	$ 1,000,000	$ (350,000)						TIRCP-2223-45 TIRCP-2324-27 D TIRCP-2425-23 (A)	1/26/2023 12/7/2023 10/18/2024	0023000136	$ 260,000	$ 390,000	$ 650,000	$ -
					Contactless Payment System	CP090A	CONST		$ 350,000						TIRCP-2324-51	3/22/2024	0024000130	$ 140,000	$ 210,000	$ 350,000.00	
2022:10	$ 14,460,000	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	I-680 Express Bus Program	Integrated Transit Plan - ITP	CP096	CONST	$ 1,000,000							TIRCP-2223-36 WAIVER 26-10	12/8/2022 01/30/2026	$ 23,000,122	$ 400,000	$ 600,000	$ 1,000,000	$ 11,460,000
					Bus on Shoulder Training at Gomentum Station	CP096C	PS&E			$ 300,000					TIRCP-2425-14	8/16/2024	0024000222	$ 120,000	$ 180,000	$ 300,000	
					Bus on Shoulder Training at Gomentum Station- Pavement Striping	CP096D	CONST			$ 700,000					TIRCP-2425-54	3/21/2025	0025000133	$ 280,000	$ 420,000	$ 700,000	
					Bus on Shoulder Training at Gomentum Station- Technologies	CP096E	CONST			$ 1,000,000					TIRCP-2425-54	3/21/2025	0025000132	$ 400,000	$ 600,000	$ 1,000,000	
					Shared Mobility Hub at Bollinger Canyon Rd.	CP096B	PS&E			$ -	**$ -**	**$ 1,330,000**								$ -	
							CONST					$ 9,530,000								$ -	
					Retrofit Existing Buses	CP096A	CONST			$ -	**$ -**	**$ 600,000**								$ -	

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Project Information						Project Programming									Commission Action						
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Allocation Resolution	Allocation Date	Project ID	PTA-SB1 Amount	GGRF Amount	Total Amount	NOT Allocated
2022:11	$ 6,175,000	Fresno County Rural Transit Agency (FCRTA)	Fresno County Rural Transit Agency (FCRTA)	Fresno County Rural Transit Agency Resiliency Hub	Resiliency Hub Structure with Inductive Charging	CP089	PA&ED	$ 30,000		$ (30,000)	$ 30,000				TIRCP-2223-36 TIRCP-2425-68R	12/8/2022 06/27/2025	0023000106	$ -	$ -	$ -	$ 6,175,000
							PS&E			$ -	**$ -**	**$ 60,000**								$ -	
							R/W			$ -	**$ -**	**$ 538,000**								$ -	
							CONST			$ -	**$ -**	**$ 4,531,000**								$ -	
					Solar Carport & EV Charging System	CP089A	CONST			$ -	**$ -**	**$ 756,000**								$ -	
					Electric Bus Conversion	CP089B	CONST			$ -	**$ -**	**$ 260,000**								$ -	
2022:12	$ 38,743,000	Humboldt Transit Authority (HTA)	Humboldt Transit Authority (HTA)	Expanding Transit Services and Introducing Zero-Emission Fleets on California's North Coast	Redwood Coast Express Route and Regional Coordination and Outreach	CP101	PS&E	$ 703,000							TIRCP-2223-36	12/8/2022	0023000123	$ 281,000	$ 422,000	$ 703,000	$ -
							CONST			$ 1,091,000					TIRCP-2425-26	10/18/2024	XXXX	$ 436,000	$ 655,000	$ 1,091,000	
					Hydrogen Infrastructure	CP101A	PS&E	$ 175,000							1,685	12/8/2022 6/29/2023	0023000124	$ 70,000	$ 105,000	$ 175,000	
							CONST		$ 9,961,000	$ (500,000)					TIRCP-2324-51 TIRCP-2425-18 (A) Waiver-25-83	3/22/2024 10/18/2024 05/16/2025	0024000128	$ 3,784,000	$ 5,677,000	$ 9,461,000	
					Temporary Fueler	CP101F	CONST			$ 596,000					TIRCP-2324-51 TIRCP-2425-19 (A) TIRCP-2425-45S	3/22/2024 10/18/2024 1/31/2025	0025000041 0025000105	$ 238,000	$ 358,000	$ 596,000	
					Service Bays	CP101E	PS&E	$ 270,000		$ 114,000					TIRCP-2223-82 TIRCP-2425-44S	6/29/2023 1/31/2025	0023000241 0025000103	$ 154,000	$ 230,000	$ 384,000	
							CONST			$ 813,000					TIRCP-2425-74 **Waiver 26-138**	6/27/2025 **06/26/2026**	25000165	$ 326,000	$ 487,000	$ 813,000	
					Fuel Cell Electric Bus Procurement - Pilot	CP101B	CONST	$ 2,461,000							TIRCP-2223-36	12/8/2022	0023000125	$ 984,000	$ 1,477,000	$ 2,461,000	
					Procure 10 Fuel Cell Electric Bus	CP101C	CONST			$ 12,751,000					TIRCP-2425-54	3/21/2025	0025000126	$ 5,100,000	$ 7,651,000	$ 12,751,000	
					Intermodal Transit and Housing Center	CP101D	PA&ED	$ -							TIRCP-2223-36 TIRCP-2223-86	12/8/2022 6/29/2023	0023000126	$ -	$ -	$ -	
							PS&E													$ -	
							CONST			$ -	$ 10,308,000				TIRCP-2526-25	10/17/2025	0026000017	$ 4,123,000	$ 6,185,000	$ 10,308,000	
2022:13	$ 177,500,000	Los Angeles County Metropolitan Transportation (LA Metro)	Los Angeles County Metropolitan Transportation (LA Metro)	Los Angeles Nextgen and Zero Emission Bus Implementation Project	Purchase 161 40' Zero-Emission Battery Electric Buses	CP104A	CONST			$ -	$ 158,438,000				TIRCP-2526-10 Waiver 26-43	8/15/2025 03/20/2026	0025000293	$ 63,376,000	$ 95,062,000	$ 158,438,000	$ 18,400,000
					Supportive Charging Infrastructure	CP104B	CONST			$ -	**$ -**	**$ 662,000**					0026000046	$ 265,000	$ 397,000	$ 662,000	
					Bus Bulbs and Boarding Islands	CP104	PS&E			$ -	**$ -**	**$ 1,700,000**									
							CONST			$ -	**$ -**	**$ 11,250,000**									
					Bus Shelters	CP104C	CONST			$ -	**$ -**	**$ 3,950,000**									
					Real-Time Passenger Info	CP104D	CONST			$ -	**$ -**	**$ 1,500,000**									
2022:14	$ 25,000,000	Monterey-Salinas Transit District (MST) and Transportation Agency for Monterey County (TAMC)	Monterey-Salinas Transit District (MST)	SURF! Busway and Bus Rapid Transit	Bus Rapid Transit (BRT)	CP097	CONST			$ 25,000,000					TIRCP-2425-54	3/21/2025	0025000122	$ 10,000,000	$ 15,000,000	$ 25,000,000	$ -
2022:15	$ 23,600,000	Sacramento Regional Transit District (SacRT)	Sacramento Regional Transit District (SacRT)	Fleet Modernization Project	Purchase 8 Low-Floor Light Rail Vehicles	CP092	CONST		$ 23,600,000						TIRCP-2324-32	12/7/2023	0024000091	$ 9,440,000	$ 14,160,000	$ 23,600,000	$ -
2022:16	$ 33,544,000	San Diego Metropolitan Transit System (SDMTS)	San Diego Metropolitan Transit System (SDMTS)	Zero-Emission Transit Enhancement Project	Orange Line Improvement Project Install Grade Cross Warning System	CP088	PS&E	$ 160,000	$ (160,000)						TIRCP-2223-36 TIRCP-2324-46 A	12/8/2022 3/22/2024	~~0023000118~~	$ -	$ -	$ -	$ 9,852,000
					Orange Line Improvement Project Signal Replacement with Bi-directional Signaling	CP088A	PS&E	$ 640,000	$ (640,000)						TIRCP-2223-36 TIRCP-2324-47 A	12/8/2022 3/22/2024	~~0023000121~~	$ -	$ -	$ -	
					Orange Line Improvements Phase 1	CP088G	CONST			$ 13,120,000	$ -				TIRCP-2425-46	1/31/2025	0025000073	$ 5,248,000	$ 7,872,000	$ 13,120,000	
					Orange Line Improvement Project Passenger Information Sign Upgrades (VMS)	CP088D	PS&E	$ 240,000	$ (240,000)						TIRCP-2223-82 TIRCP-2324-48 A	6/29/2023 3/22/2024	~~0023000230~~	$ -	$ -	$ -	
							CONST		$ 1,440,000						TIRCP-2324-58 TIRCP-2425-24 (A)	5/17/2024 10/18/2024	0024000153	$ 576,000	$ 864,000	$ 1,440,000	
					12th and Imperial Transit Center Rehabilitation	CP088E	PS&E		$ 1,068,000						TIRCP-2324-69	6/28/2024	0024000179	$ 427,000	$ 641,000	$ 1,068,000	
							CONST			$ -	**$ -**	**$ 9,852,000**								$ -	
					Electrification of the Imperial Avenue Division (IAD)	CP088F	CONST			$ 8,064,000					TIRCP-2425-32	12/6/2024	0025000072	$ 3,588,000	$ 4,476,000	$ 8,064,000	
2022:17	$ 14,946,000	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Zero Emissions High-Frequency Ferry Network	Acquisition of New All-Electric Vehicles	CP075	CONST		$ 4,650,000						TIRCP-2324-58 Waiver 24-42	5/17/2024 03/21/2025	0024000158	$ 1,860,000	$ 2,790,000	$ 4,650,000	$ -
					Shoreside Charging Infrastructure Downtown San Francisco Terminal	CP075D	CONST		$ 10,296,000	$ (10,296,000)	$ 10,296,000				TIRCP-2324-58 Waiver 24-191 TIRCP-2425-69 TIRCP-2526-25	5/17/2024 12/06/2024 06/27/2025 10/17/2025	~~0024000159~~ 0026000032	$ 4,118,000	$ 6,178,000	$ 10,296,000	

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Project Information						Project Programming									Commission Action						
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Allocation Resolution	Allocation Date	Project ID	PTA-SB1 Amount	GGRF Amount	Total Amount	NOT Allocated
2022:18	$ 116,076,000	San Francisco Municipal Transportation Agency (SFMTA)	San Francisco Municipal Transportation Agency (SFMTA)	SFMTA Core Capacity Program	Corridor K Line	CP103A	CONST					$ 25,000,000								$ -	$ 55,000,000
					Muni Metro Modernization Planning	CP103	CONST			$ 1,000,000					TIRCP-2425-32	12/6/2024	0025000070	$ 400,000	$ 600,000	$ 1,000,000	
					Muni Forward N Line	CP103B	CONST					$ 30,000,000								$ -	
					Muni Forward Geary Boulevard Improvement	CP103C	CONST				$ 29,500,000	$ -			TIRCP-2526-57	3/20/2026	0026000105	$ 11,800,000	$ 17,700,000	$ 29,500,000	
					Train Control Upgrade - Embarcadero + 3rd to Muni Metro East	CP103D	PS&E				$ 30,576,000				TIRCP-2526-25	10/17/2025	0026000033	$ 12,230,000	$ 18,346,000	$ 30,576,000	
2022:19	$ 57,018,000	San Joaquin Regional Rail Commission (SJRRC) & San Joaquin Joint Powers Authority (SJJPA)	San Joaquin Regional Rail Commission (SJRRC) & San Joaquin Joint Powers Authority (SJJPA)	Valley Rail Expansion: Altamont Corridor Express (ACE) Ceres to Turlock Extension	Turlock Station and Track Extension	CP102	PS&E	$ 4,864,000							TIRCP-2223-77 TIRCP-2223-84 A	5/18/2023 6/29/2023	0023000193	$ 1,946,000	$ 2,918,000	$ 4,864,000	$ 38,268,000
							CONST														
					Ceres to Turlock Double Track	CP102A	PS&E	$ 13,886,000							TIRCP-2223-77 TIRCP-2223-84 A	5/18/2023 6/29/2023	0023000194	$ 5,555,000	$ 8,331,000	$ 13,886,000	
							CONST				$ -	$ 38,268,000									
2022:20	$ 14,480,000	Santa Barbara Metropolitan Transit District (SBMTD)	Santa Barbara Metropolitan Transit District (SBMTD)	Next Wave: Expanding MTD's Electric Legacy on the South Coast	Purchase 8 Heavy Duty Zero-Emission Buses	CP091C	CONST	$8,346,000							TIRCP-2223-45 TIRCP-2223-49 (A) Waiver 23-60	1/26/2023 3/23/2023 5/18/2023	0023000141	$ 3,338,000	$ 5,008,000	$ 8,346,000	$ 4,614,000
					Purchase of 3 Battery-Electric Microtransit EVs	CP091D	CONST		$ 682,000						TIRCP-2324-43	1/26/2024	0024000112	$ 273,000	$ 409,000	$ 682,000	
					Transit Signal Software	CP091A	CONST	$ 250,000							TIRCP-2223-45 TIRCP-2223-47 (A) Waiver 23-60	1/26/2023 3/23/2023 5/18/2023	0023000140	$ 100,000	$ 150,000	$ 250,000	
					Haley Yard Zero Emission Vehicle (ZEV) Infrastructure Improvements	CP091B	PS&E	$ 202,000			**$ (52,000)**				TIRCP-2223-45 TIRCP-2223-48 (A) **TIRCP-2526-71 (A)**	1/26/2023 3/23/2023 **06/26/2026**	**0023000139**	**$ 60,000**	**$ 90,000**	**$ 150,000**	
					Goleta Yard Canopies, Photovoltaic, & Building	CP091	PS&E	$ 1,015,000			**$ (577,000)**				TIRCP-2223-45 TIRCP-2223-49 (A) **TIRCP-2526-72 (A)**	1/26/2023 3/23/2023 **06/26/2026**	**0023000138**	**$ 175,000**	**$ 263,000**	**$ 438,000**	
							CONST			$0	**$ -**	**$ 4,614,000**									
2022:21	$ 24,825,000	Sonoma County Transportation Authority (SCTA)	Petaluma	Sonoma Regional Bus and Rail Connectivity Improvements	Transit Facility Improvements (Electrification) Phase 2	CP100C	CONST			$ 940,000					TIRCP-2425-14	8/16/2024	0024000229	$ 376,000	$ 564,000	$ 940,000	$ 1,744,000
					~~Bus Stop Improvements~~	~~CP100D~~	~~PS&E~~			$ -	$ -				TIRCP-2526-25 TIRCP-2526-40	10/17/2025 01/30/2026	0026000018	$ -	$ -	$ -	
							~~CONST~~					$ -								$ -	
					Bus Shelter Materials	CP100R	CONST				$ 220,000				TIRCP-2526-47	1/30/2026	0026000084	$ 88,000	$ 132,000	$ 220,000	
					Real–Time Sign Installation	CP100S	CONST				$ 50,000				TIRCP-2526-47	1/30/2026	0026000073	$ 20,000	$ 30,000	$ 50,000	
					Bus Shelter Installation	CP100Q	CONST				$ 142,000				TIRCP-2526-47	1/30/2026	0026000083	$ 57,000	$ 85,000	$ 142,000	
					Bus Fleet Replacement and Electrification Phase One	CP100E	CONST	$ 1,728,000		-$1,037,000					TIRCP-2223-82 Waiver 23-185 TIRCP-2425-50D	6/29/2023 12/7/2023 03/21/2025	0023000226	$ 277,000	$ 414,000	$ 691,000	
					Bus Fleet Replacement and Electrification Phase Two	CP100L	CONST			$185,000					TIRCP-2425-54	3/21/2025	0025000120	$ 74,000	$ 111,000	$ 185,000	
					Bus Fleet Replacement and Electrification Phase 3	CP100M	CONST			$0	$ 852,000	$0			TIRCP-2526-25	10/17/2025	0026000020	$ 340,000	$ 512,000	$ 852,000	
					Battery Electric Bus Charging Infrastructure - Phase 2	CP100G	CONST			$ -	**$ -**	**$ 1,744,000**								$ -	
					2011 Diesel Bus Fleet Replacement to Battery Electric	CP100H	CONST		$ 2,524,000						TIRCP-2324-58	5/17/2024	0024000149	$ 1,010,000	$ 1,514,000	$ 2,524,000	
			Sonoma County Transit		Purchase Electric Buses - Phase One	CP100	CONST	$ 2,389,000		$ (1,379,000)					TIRCP-2223-45 TIRCP-2425-01 D	1/26/2023 8/16/2024	0023000148	$ 404,000	$ 606,000	$ 1,010,000	
					Purchase Electric Buses - Phase Two	CP100F	CONST			$ 1,379,000					TIRCP-2425-14	8/16/2024	0024000230	$ 552,000	$ 827,000	$ 1,379,000	
					Purchase 4 Electric Buses	CP100A	CONST			$ 1,178,000					TIRCP-2425-46 Waiver 25-131	1/31/2025 06/27/2025	0025000106	$ 471,000	$ 707,000	$ 1,178,000	
					Charging Infrastructure at SCT Facility	CP100B	CONST	$ 760,000			$ (33,000)				TIRCP-2223-45 TIRCP-2526-62	1/26/2023 05/15/2026	0023000149	$ 290,000	$ 437,000	$ 727,000	
					Expand Charging at Bus Yard	CP100J	CONST	$ 2,000,000			$ 33,000				TIRCP-2223-77 TIRCP-2324-84 A TIRCP-2526-65S	5/18/2023 6/29/2023 05/15/2026	0023000190	$ 813,000	$ 1,220,000	$ 2,033,000	
			Mendocino Transit Authority (MTC)		Contactless Payment System	CP100P	CONST				$ 50,000				TIRCP-2526-25	10/17/2025	0026000025	$ 20,000	$ 30,000	$ 50,000	
			SCTA		Network Integration	CP100N	CONST			$ 1,000,000					TIRCP-2425-74	6/27/2025	0025000167	$ 400,000	$ 600,000	$ 1,000,000	
			SMART		SMART Petaluma North Infill Station	CP100K	CONST		$ 10,100,000						TIRCP-2324-16	8/17/2023	0023000305	$ 4,040,000	$ 6,060,000	$ 10,100,000	
2022:22	$ 25,042,000	Southern California Regional Rail Authority (SCRRA - Metrolink)	Riverside County Transportation Commission	Metrolink Perris Valley Line Capacity Improvements	Expansion and Layover Track	CP081	PS&E	$ 2,700,000			$ (337,000)				TIRCP-2223-30 TIRCP-2526-63	10/13/2022 05/15/2026	0023000075	$ 946,000	$ 1,417,000	$ 2,363,000	$ -
							CONST			$ -	$ 22,679,000				TIRCP-2425-63 TIRCP-2526-67S	05/116/2025 05/15/2026	0025000124	$ 9,072,000	$ 13,607,000	$ 22,679,000	

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Project Information						**Project Programming**									**Commission Action**					
Award No.	**Award Amount**	**Award Recipient**	**Implementing Agency**	**Project Title**	**Separable Phases/ Components**	**PPNO**	**Phase**	**FY 22-23**	**FY 23-24**	**FY 24-25**	**FY 25-26**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**Allocation Resolution**	**Allocation Date**	**Project ID**	**PTA-SB1 Amount**	**GGRF Amount**	**Total Amount**	**NOT Allocated**
2022:23	$ 33,769,000	Tulare County Regional Transit Agency (TCRTA)	County of Tulare	Tulare Cross-Valley Corridor (CVC) ZEB **Project Expansion Phase 1**	Purchase **Eight** ~~8 Heavy Duty~~ Zero-Emission **Feeder** Buses	CP093F	CONST			$ -	$ 4,202,000				**TIRCP-2526-82**	**6/26/2026**	**0026000148**	**$ 1,681,000**	**$ 2,521,000**	**$ 4,202,000**	
					~~Purchase 8 Microtransit ZE Vehicles~~	~~CP093E~~	~~CONST~~			$ -	$ -									$ -	
			Kings Area Regional Transit (KART)		Purchase **Four** ~~4 Heavy Duty~~ Zero-Emission **Feeder** Buses	CP093D	CONST			$ -	$ 3,311,000				**TIRCP-2526-82**	**6/26/2026**	**0026000146**	**$ 1,325,000**	**$ 1,986,000**	**$ 3,311,000**	
					Purchase 8 Light Duty Zero-Emission Buses	CP093C	CONST			$ -	$ -	$ 1,143,000								$ -	$ 5,532,000
					KART Station	CP093	CONST	$ 19,038,000							TIRCP-2223-45 Waiver 23-142	1/26/2023 8/17/2023	0023000137	$ 7,615,000	$ 11,423,000	$ 19,038,000	
			Visalia		Purchase **Two** ~~2 Heavy Duty~~ Zero-Emission **Feeder** Buses	CP093B	CONST			$ -	$ 1,686,000				**TIRCP-2526-82**	**6/28/2026**	**0026000154**	**$ 675,000**	**$ 1,011,000**	**$ 1,686,000**	
			City of Lindsay		Lindsay Transit Center	CP093A	CONST			$ -	$ -	$ 4,389,000								$ -	
	$ 796,095,000				**Cycle 5 Total**			$ 75,391,000	$ 76,488,000	**$ 87,020,000**	**$ 293,267,000**	**$ 253,990,000**	$ -	$ 9,651,000				$ 213,488,000	$ 318,922,000	$ 532,410,000	$ 263,685,000

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Project Information						Project Programming						Commission Action					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Allocation Resolution	Allocation Date	Project ID	General Fund Amount	Total Amount	NOT Allocated
2023:01	$ 3,902,000	Antelope Valley Transit Authority (AVTA)	Antelope Valley Transit Authority (AVTA)	High Desert Clean Connector	Purchase 4 Zero Emission Commuter Coaches	CP107	CONST	$ 3,902,000	$ (3,902,000)	$ 3,902,000		TIRCP-2324-43 TRICP-2425-34D TIRCP-2526-25	1/26/2024 01/31/2024 10/17/2025	0024000106	$ 3,902,000.00	$ 3,902,000	$ -
2023:02	$ 30,871,000	Capitol Corridor Joint Powers Authority (CCJPA) with City of Sacramento, City of Hercules, and Santa Cruz Metropolitan Transit District (Metro)	City of Sacramento	Capitol Corridor Emerging Market Access Program	Regional Bus and Mobility Hub	CP108B	CONST			$ 26,745,000						$ -	$ 28,645,000
			City of Hercules		Hercules Hub	CP108	PA&ED		$ -	$ 500,000		TIRCP-2526-66S	5/15/2026	0026000136	$ 500,000.00	$ 500,000	
							PS&E		$ -	**$ -**	**$ 1,900,000**					$ -	
			Santa Cruz Metro		Contactless EMV Readers	CP108A	CONST		$ 1,726,000			TIRCP-2425-74	6/27/2025	0025000178	$ 1,726,000	$ 1,726,000	
2023:03	$ 11,276,000	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Emerging Market Access Program	Link21	CP109	PA&ED	$ 11,276,000				TIRCP-2324-16	8/17/2023	0023000304	$ 11,276,000	$ 11,276,000	$ -
2023:04	$ 14,424,000	City of Pasadena	City of Pasadena	Pasadena Transit System Legacy Project: #MoreServiceLessEmissions	Nine 40' Hydrogen Fuel Cell Buses	CP110A	CONST		$ 3,538,000			TIRCP-2425-14 TIRCP-2425-51A Waiver 25-35	8/16/2024 03/21/25 03/21/25	0024000186	$ 3,538,000	$ 3,538,000	$ 1,658,000
					Eight Replacement Hydrogen Fuel Cell Buses	CP110B	CONST		$ 2,852,000			TIRCP-2425-14 TIRCP-2425-51A Waiver 25-35	8/16/2024 03/21/25 03/21/25	0024000187	$ 2,852,000	$ 2,852,000	
					~~Seven 23' Battery Electric Buses - Paratransit Service~~ Seven Battery Electric Buses - Dial-a-Ride Service	CP110D	CONST		$ -	$ 250,000		TIRCP-2526-62	5/15/2026	0026000125	$ 250,000.00	$ 250,000	
					Four 23' Battery Electric Buses - Paratransit Service	CP110C	CONST			$ -	$ 142,000					$ -	
					Hydrogen Fueling Station	CP110	PA&ED	$ 1,842,000		$ (1,701,000)		TIRCP-2324-25 TIRCP-2526-29	10/19/2023 12/05/2025	0024000028	$ 141,000	$ 141,000	
							PS&E		$ -							$ -	
							CONST		$ 4,284,000	$ 1,701,000		TIRCP-2425-74 TIRCP-2526-15S TIRCP-2526-37S	6/27/2025 12/05/2025 12/05/2025	0025000176	$ 5,985,000.00	$ 5,985,000	
					Solar Panels for Transit Operations and Maintenance Facility	CP110E	PS&E		$ -	$ -						$ -	
							CONST			**$ -**	**$ 350,000**			0026000124			
					Bus Stop Improvement Program	CP110F	CONST				$ 1,166,000					$ -	
2023:05	$ 3,117,000	City of Richmond	City of Richmond	Richmond MOVES Microtransit	Microtransit Expansion	CP 111	CONST	$ 3,117,000				TIRCP-2324-32	12/7/2023	0024000103	$ 3,117,000.00	$ 3,117,000	$ -
2023:06	$ 22,977,000	City of Santa Monica	City of Santa Monica	Ridership Growth, Workforce Development, and Zero Emission Regional Connectivity	Route 3 Charging Infrastructure	CP112	CONST		$ 21,777,000	$ -		TIRCP-2425-74	6/27/2025	0025000168	$ 21,777,000	$ 21,777,000	$ -
					Procurement of 5 Battery Electric Buses	CP112A	CONST		$ 1,200,000			TIRCP-2425-54	3/21/2025	0025000118	$ 1,200,000	$ 1,200,000	
2023:07	$ 7,053,000	City of Simi Valley	City of Simi Valley	Simi Valley Regional Transit Center and Pathway to Transition to a Zero Emissions Transit Fleet	Regional Transit Center	CP113	PS&E		$ -	$ -							$ 2,253,000
							CONST			**$ -**	**$ 2,253,000**						
					Procurement of 6 Zero Emission Buses	CP113A	CONST	$ -	$ 4,800,000			TIRCP-2324-32 TIRCP-2425-28 TIRCP-2425-46	12/7/2023 12/06/2024 01/31/2025	~~0024000097~~ 0025000081	$ 4,800,000	$ 4,800,000	
2023:08	$ 3,247,000	Culver City	Culver City	CityBus Local Mobility Expansion Project	Purchase Battery Electric Mini-Buses	CP114	CONST			**$ -**	**$ 1,941,000**						
					Purchase Battery Electric Microtransit Buses	CP114A	CONST			**$ -**	**$ 1,306,000**						
2023:09	$ 8,000,000	High Desert Corridor Joint Powers Agency (HDC JPA)	High Desert Corridor Joint Powers Agency (HDC JPA)	High Desert Intercity High Speed Rail Corridor Preliminary Engineering	High Speed Rail Corridor	CP115	PA&ED	$ 8,000,000				TIRCP-2324-32 Waiver 26-88	12/7/2023 05/15/2026	0024000093	$ 8,000,000	$ 8,000,000	$ -

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Project Information						Project Programming						Commission Action					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Allocation Resolution	Allocation Date	Project ID	General Fund Amount	Total Amount	NOT Allocated
2023:10	$ 8,612,000	Humboldt Transit Authority (HTA) with Yurok Tribe and Redwood Coast Transit Authority (RCTA)	Redwood Coast Transit Authority	(2023:10) Expanding Transit Service and Growing Zero- Emission Fleets on California's North Coast	Crescent City Transit Center	CP116	PA&ED		$ 100,000			TIRCP-2425-46 TIRCP-2526-31	1/31/2025 12/05/2025	0025000098	$ 100,000	$ 100,000	$ 4,123,000
							PS&E		$ -	$ 500,000		TIRCP-2526-68	5/15/2026	0026000128	$ 500,000.00	$ 500,000	
							CONST		$ -		$ 2,245,000					$ -	
					Procure Battery Electric Buses	CP116B	CONST			$ -	$ 900,000					$ -	
					Charging Stations	CP116C	PA&ED	$ 37,000				TIRCP-2324-51 TIRCP-2526-30	3/22/2024 12/05/2025	0024000132	$ 37,000	$ 37,000	
							PS&E		$ 250,000	$ 184,000		TIRCP-2425-54 TIRCP-2526-11S	3/21/2025 08/15/2025	0025000125 0025000287	$ 434,000	$ 434,000	
							CONST			$ 3,015,000		**TIRCP-2526-82**	**6/26/2026**	**0026000163**	**$ 3,015,000**	**$ 3,015,000**	
					Pilot Battery Electric Bus	CP116D	CONST			$ 403,000		TIRCP-2526-65S	5/15/2026	0026000127	$ 403,000	$ 403,000	
			Yurok Tribe		Purchase Zero Emission Vehicles for Tribal Regions	CP116A	CONST		$ -	**$ -**	**$ 978,000**					$ -	
2023:11	$ 95,000,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	CORE Capacity & System Integration Project	Platform Extension and Station Improvements	CP117	PS&E		$ -	$ 4,615,000		TIRCP-2526-57	3/20/2026	0026000109	$ 4,615,000	$ 4,615,000	$ 55,224,000
							CONST		$ -	**$ -**	**$ 55,224,000**						
					TPSS (New)	CP117A	PS&E		$ -							$ -	
							CONST		$ -	$ 35,161,000		TIRCP-2526-57	3/20/2026	0026000098	$ 35,161,000	$ 35,161,000	
2023:12	$ 35,000,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Eastside Transit Corridor Phase 2	Metro L Gold	CP118	PA&ED										$ -
							PS&E		$ 34,000,000	**$ 1,000,000**		TIRCP-2425-26 **TIRCP-2526-80 S**	10/18/2024 **06/26/2026**	0024000148 **'0026000165**	**$ 35,000,000.00**	**$ 35,000,000**	
							R/W		$ -	**$ -**						$ -	
2023:13	**$ 219,000,000**	North County Transit District (NCTD) and San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Dieguito Bridge Replacement, Double Track and Special Events Platform Project	San Dieguito Phase 2	CP119	PS&E	$ 3,942,000				TIRCP-2324-25 TIRCP-2324-40 (A)	10/19/2023 1/26/2024	0024000059	$ 3,942,000	$ 3,942,000	$ (597,000)
							R/W	$ 1,383,000				TIRCP-2324-25 TIRCP-2324-40 (A)	10/19/2023 1/26/2024	0024000061	$ 1,383,000	$ 1,383,000	
							CONST			**$ 214,272,000**		**TIRCP-2526-82**	**6/25/2026**	**26000152**	**$ 214,272,000.00**	**$ 214,272,000**	
2023:14	$ 5,000,000	Orange County Transportation Authority (OCTA) with Los Angeles – San Diego – San Luis Obispo Rail Corridor (LOSSAN)	Orange County Transportation Authority (OCTA)	Coastal Rail Corridor Relocation Study	Feasibility Study / Conceptual Engineering	CP120	CONST			**$ -**	**$ 5,000,000**						$ 5,000,000
2023:15	$ 39,407,000	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Central Mobility Loop	Purchase Hydrogen Fuel-Cell Buses	CP121D	CONST	$ 25,414,000				TIRCP-2324-58	5/17/2024	0024000171	$ 25,414,000	$ 25,414,000	**$ 5,025,000**
					Garden Grove Hydrogen Fueling Station	CP121	CONST		$ 3,836,000			TIRCP-2425-74 **Waiver 26-139**	6/27/2025 **06/26/2026**	0025000182	$ 3,836,000.00	$ 3,836,000	
					Zero-Emission Paratransit Bus Pilot	CP121A	CONST	$ 1,625,000				TIRCP-2324-69	6/28/2024	0024000188	$ 1,625,000	$ 1,625,000	
					Paratransit Charging Infrastructure	CP121B	CONST	$ 622,000				TIRCP-2324-69 Waiver 25-13	6/28/2024 1/31/2025	0024000189	$ 622,000	$ 622,000	
					Paratransit Charging Station	CP121C	CONST	$ 260,000				TIRCP-2324-69	6/28/2024	0024000190	$ 260,000	$ 260,000	
					Harbor Boulevard Connected Bus Pilot	CP121E	CONST			**$ -**	**$ 4,400,000**					$ -	
					Bike Lockers at SARTC	CP121F	CONST			$ 2,625,000		TIRCP-2526-68	5/15/2026	0026000141	$ 2,625,000.00	$ 2,625,000	
					DCFC Charging Station at FTC	CP121G	CONST			**$ -**	**$ 625,000**					$ -	
					~~DCFC Charging Station at SARTC~~	~~CP121H~~	~~CONST~~			$ -						$ -	
2023:16	$ 15,500,000	Riverside County Transportation Commission (RCTC) with Southern California Regional Rail Authority (SCRRA)	Riverside County Transportation Commission (RCTC)	Metrolink Double Track Project: Moreno Valley to Perris	Six Mile Double Track	CP122	CONST			**$ -**	**$ 15,500,000**					$ -	$ 15,500,000
2023:17	$ 8,553,000	Sacramento Regional Transit (SacRT)	Sacramento Regional Transit (SacRT)	Increasing Ridership Through System Enhancement	Train Technology Implementation	CP123	CONST		$ -	$ 8,553,000		TIRCP-2526-10	8/15/2025	0025000295	$ 8,553,000.00	$ 8,553,000	$ -
2023:18	$ 60,447,000	San Diego Metropolitan Transit System (MTS)	San Diego Metropolitan Transit System (MTS)	Zero Emission Transit Enhancements 2.0	Electrification of the Kearny Mesa Division	CP124A	CONST			**$ -**		**TIRCP-2526-57** **TIRCP-2526-71 (A)**	3/20/2026 **06/26/2026**	0026000095	**$ -**	**$ -**	$ -
					Orange Line Improvements Phase 2	CP124	PS&E					TIRCP-2324-25 TIRCP-2324-45 A	10/19/2023 3/22/2024	0024000063	$ -	$ -	
							CONST			**$ -**	**$ 60,447,000**	TIRCP-2526-57	3/20/2026	0026000107 '0026000157	$ 60,447,000.00	$ 60,447,000	

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Project Information						Project Programming						Commission Action					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Allocation Resolution	Allocation Date	Project ID	General Fund Amount	Total Amount	NOT Allocated
2023:19	$ 13,800,000	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco – Alameda/ Oakland Rapid Electric Emission Free Ferry (REEF)	Downtown San Francisco Ferry Terminal	CP125	PS&E		$ 2,200,000			TIRCP-2425-14	8/16/2024	0024000224	$ 2,200,000	$ 2,200,000	$ 5,166,000
							CONST			$ 5,204,000		TIRCP-2526-57	3/20/2026	0026000113	$ 5,204,000.00	$ 5,204,000	
					~~Alameda Main Street Ferry Terminal~~	~~CP125A~~	~~PS&E~~		$ -	$ -						$ -	
							~~CONST~~			$ -						$ -	
					Central Bay Operations and Maintenance Facility Phase 1	**CP125C**	**CONST**			**$ 680,000**		**TIRCP-2526-82**	**6/26/2026**	**0026000179**	**$ 680,000.00**	**$ 680,000**	
					Central Bay Operations and Maintenance Facility **Phase 2**	CP125B	PA&ED		$ -	$ 550,000		TIRCP-2526-57	3/20/2026	0026000112	$ 550,000.00	$ 550,000	
							CONST			**$ -**	**$ 5,166,000**					$ -	
2023:20	$ 46,593,000	Santa Clara Valley Transportation Authority (VTA)	Santa Clara Valley Transportation Authority (VTA)	Eastridge to BART Regional Connector (EBRC)	Regional Connector	2174E	CONST	$ 46,593,000				TIRCP-2324-16 TIRCP-2324-20 A Waiver 24-12 TIRCP2324-53 A TIRCP-2324-52 A	8/17/2023 10/19/2023 1/26/2023 5/17/2024 5/17/2024	0023000306 0418000427	$ 46,593,000	$ 46,593,000	$ -
2023:21	$ 3,450,000	Santa Cruz County Regional Transportation Commission (RTC)	Santa Cruz County Regional Transportation Commission (RTC)	Zero Emission Passenger Rail & Trail Project	Environmental	CP127	PA&ED	$ 3,450,000				TIRCP-2324-16	8/17/2023	0023000294	$ 3,450,000	$ 3,450,000	$ -
2023:22	$ 38,589,000	Santa Cruz Metropolitan Transit District (Metro)	Santa Cruz Metropolitan Transit District (Metro)	Santa Cruz Zero Emission Intercity Transit Service Expansion Project	Purchase Twenty-two Zero Emission Buses	CP128	CONST	$ 13,178,000				TIRCP-2324-16	8/17/2023	0023000297	$ 13,178,000	$ 13,178,000	$ 13,756,000
					Hydrogen Fueling Station	CP128A	PS&E	$ 233,000	$ (233,000)			TIRCP-2324-16 TIRCP-2425-07 A	8/17/2023 8/16/2024	0023000298	$ -	$ -	
							CONST		$ 8,792,000	$ 906,000		TIRCP-2425-14 TIRCP-2526-24s	8/16/2024 10/17/2025	0024000225	$ 9,698,000	$ 9,698,000	
					Maintenance Facility Upgrades	CP128B	PS&E	$ 280,000				TIRCP-2324-16	8/17/2023	0023000299	$ 280,000	$ 280,000	
							CONST		$ -	$ 220,000		TIRCP-2526-25	10/17/2025	0026000026	$ 314,000	$ 314,000	
					Integrated Ticketing	CP128C	CONST		$ 375,000	$ -		TIRCP-2324-16 TIRCP-2324-41 (A) TIRCP-2425-74 **Waiver 26-137**	8/17/2023 1/26/2024 06/27/2025 **06/26/2026**	0023000295 0025000174	$ 375,000	$ 375,000	
					Soquel Avenue Rapid Bus Corridor Infrastructure Enhancements	CP128D	PS&E		$ -	$ 733,000		TIRCP-2526-56	3/20/2026	0026000069	$ 733,000.00	$ 733,000	
							CONST			$ -	$ 4,850,000					$ -	
					Workforce Development	CP128E	CONST		$ 255,000			TIRCP-2425-54	3/21/2025	0025000127	$ 255,000.00	$ 255,000	
					Bike Hub at Pacific Station	CP128F	CONST		$ -	**$ -**	**$ 500,000**					$ -	
					Watsonville Infill Housing	CP128G	CONST			$ -	$ 8,000,000					$ -	
					Bike Hub at Watsonville Infill Housing	CP128J	CONST			$ -	$ 500,000					$ -	
2023:23	$ 10,000,000	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Metrolink Locomotive Modernization Study, Pilot and Implementation	Modernization Study	CP129	CONST	$ 1,500,000				TIRCP-2324-16 Waiver 24-116	8/17/2023 6/28/2024	0023000291	$ 1,500,000	$ 1,500,000	$ 8,500,000
					Purchase Equipment for Pilot	CP129A	CONST			**$ -**	**$ 2,500,000**						
					Purchase Equipment for Implementation	CP129B	CONST				$ 6,000,000						
2023:24	$ 4,437,000	Town of Truckee	Town of Truckee	Keep Truckee Moving: Expansion and Electrification	Purchase Zero Emission Electric Vehicles Phase 1	CP130	CONST	$ 700,000		$ (29,000)		TIRCP-2324-25 TIRCP-2526-13	10/19/2023 10/17/2025	0024000030	$ 671,000	$ 671,000	$ 669,000
					Purchase Zero Emission Electric Vehicles Phase 2	CP130B	CONST		$ -	$ -	$ 669,000					$ -	
					Railyard Mobility Hub Phase 2 A	CP130C	CONST	$ 1,416,000		$ (131,000)		TIRCP-2324-58 TIRCP-2526-44	5/17/2024 01/30/2026	0024000147	$ 1,285,000	$ 1,285,000	
					Railyard Mobility Hub Phase 2 B	CP130D	CONST			$ 1,737,000		TIRCP-2526-57	3/20/2026	0026000104	$ 1,737,000.00	$ 1,737,000	
					Microtransit Ridebooking Technology	CP130A	CONST	$ 224,000		$ (149,000)		TIRCP-2324-25 TIRCP-2526-14	10/19/2023 10/17/2025	0024000031	$ 75,000	$ 75,000	
2023:25	$ 60,000,000	Transbay Joint Powers Authority (TJPA)	Transbay Joint Powers Authority (TJPA)	Downtown Rail Extension TIRCP Project Development	Enabling Works Design	CP131	PS&E	$ 8,600,000	$ 1,500,000			TIRCP-2324-25 TIRCP-2425-13S	10/19/2023 8/16/2024	0024000057 0024000226	$ 10,100,000	$ 10,100,000	$ 37,400,000
					Civil and Tunnel Design	CP131A	PS&E	$ 6,900,000	**$ -**	$ 3,300,000	**$ 37,400,000**	TIRCP-2324-25 Waiver 26-84 TIRCP-2526-66S	10/19/2023 05/15/2026	0024000058	$ 10,200,000	$ 10,200,000	
					Track and Systems Design	CP131B	PS&E		$ 5,600,000	$ (3,300,000)		TIRCP-2425-14 TIRCP-2526-61	8/16/2024 05/15/2026	0024000227	$ 2,300,000	$ 2,300,000	
2023:26	$ 2,274,000	Transportation Agency for Monterey County (TAMC)	Transportation Agency for Monterey County (TAMC)	Pajaro/ Watsonville Multimodal Station Project	Pajaro Station - Environmental	CP132	PA&ED	$ 2,274,000				TIRCP-2324-32 **Waiver 26-142**	12/7/2023 **06/26/2026**	0024000086	$ 2,274,000	$ 2,274,000	$ -
2023:27	$ 25,000,000	Tri-Valley – San Joaquin Valley Regional Rail Authority	Tri-Valley	Valley Link Rail	Project Development	CP133	PA&ED	$ 25,000,000				TIRCP-2324-32 Waiver 26-83	12/7/2023 05/15/2026	0024000096	$ 25,000,000	$ 25,000,000	$ -

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2023:28	$ 13,725,000	Yuba-Sutter Transit	Yuba-Sutter Transit	Next Generation Zero-Emission Bus Operations and Administration Facility	Maintenance, Operations and Administration Facility	CP134	PA&ED	$ 900,000				TIRCP-2324-69	6/28/2024	0024000183	$ 900,000	$ 900,000	$ 12,825,000
							CONST			$ -	$ 9,825,000					$ -	
					Purchase Zero Emission Bus	CP134A	CONST			$ -	$ 3,000,000					$ -	
	$ 809,254,000				**Cycle 6 Total**			$ 172,668,000	$ 92,950,000	**$ 307,544,000**	**$ 232,787,000**				$ 610,860,000	$ 610,860,000	$ 195,147,000

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Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Allocation Resolution	Allocation Date	Project ID	PTA-SB1 Amount	GGRF Amount	Total Amount	NOT Allocated
2024:01	$ 25,000,000	Bay Area Rapid Transit (BART)	Bay Area Rapid Transit (BART)	North Berkeley Transit-Oriented Development (TOD) Mobility Enhancements Project	Area #1 - Transit Plaza, Ph. I (Lot C Open Space)	CP144	CONST		$ -	$ 962,000												
					Area #2 - Sacramento Streetscape	CP144A	CONST		$ -	$ 2,139,000												
					Area #3 - Access Road	CP144B	CONST		$ -	$ 3,873,000												
					Area #4 - Transit Plaza, Ph. II (Lot G Open Space)	CP144C	CONST			$ 5,066,000												$ 25,000,000
					Area #5 – BART Rider Parking Consolidation	CP144D	CONST			$ 12,960,000												
2024:02	$ 14,000,000	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Revamping Accessibility and Performance for the Corridor ID Program (Capitol Corridor RAPID Program)	Santa Clara Interlocking	CP145	CONST	$ -	$ -	$ 5,000,000												
					Agnew Siding	CP145A	CONST	$ -	$ 5,000,000							TIRCP-2526-26 Waiver 26-89	10/17/2025 05/15/2026	0025000290	$ 2,500,000	$ 2,500,000	$ 5,000,000	$ 9,000,000
			City of Sacramento		Sacramento Valley Station (SVS) - Railyards Western Connector	CP145B	CONST			$ 4,000,000												
2024:03	$ 15,950,000	Central Contra Costa Transit Authority (CCCTA)	Central Contra Costa Transit Authority (CCCTA)	Solar Supported Zero Emission Vehicle Fleet and Service Modernization Project	Solar Panel Installation	CP146	CONST		$ -	$ 15,950,000												$ 15,950,000
2024:04	$ 4,427,000	City of Irvine	City of Irvine	Irvine CONNECT Clean Transit Service Project	12 Cutaway Busses	CP147	CONST		$ -	$ 4,427,000												$ 4,427,000
2024:05	$ 53,281,000	City of Santa Monica	City of Santa Monica	The POWER of Transportation: Clean Air, Access and Opportunity	Route 2 Charging Infrastructure	CP148	CONST	$ 35,941,000								TIRCP-2425-74	6/27/2025	0025000169	$ 17,971,000	$ 17,970,000	$ 35,941,000	
					Procurement of 73 Battery Electric Buses	CP148A	CONST	$ -	$ -	$ 17,340,000												$ 17,340,000
2024:06	$ 4,179,000	City of Sunnyvale	City of Sunnyvale	Sunnyvale Zero-Emission First-Mile Last-Mile (FMLM) Microtransit Project	First-Mile Last-Mile (FMLM) Microtransit (VIA)	CP149	CONST		$ 917,000	$ 768,000	$ 799,000	$ 1,695,000				TIRCP-2526-25 TIRCP-2526-64	10/17/2025 05/15/2026	0025000155	$ 2,090,000	$ 2,089,000	$ 4,179,000	$ -
2024:07	$ 63,259,000	Coast Rail Coordinating Council (San Luis Obispo Council of Governments (SLOCOG) with Santa Barbara County Association of Governments (SBCAG), Santa Cruz County Regional Transportation Commission (SCCRTC), Transportation Agency for Monterey County (TAMC)	King City	Facilitating and Accelerating Service Transformations (FAST) on the Central Coast Program	King City Multimodal Transit Center	CP150	CONST					$ 25,000,000										
			Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)		Orcutt Road Left-Hand Crossover	CP150A	CONST			$ 4,161,000												
					Ortega Siding Improvements	CP150B	CONST				$ 22,000,000											$ 63,259,000
			San Luis Obispo Council of Governments (SLOCOG)		Templeton Siding Improvements	CP150C	CONST				$ 12,098,000											
2024:08	$ 16,891,000	Foothill Transit	Foothill Transit	Intercity Connectors: More Riders, Less Mess, Happy Life!	Purchase of Hydrogen	CP151	CONST	$ 12,700,000								TIRCP-2425-63	5/16/2025	0025000148	$ 6,350,000	$ 6,350,000	$ 12,700,000	
					Traffic Signal Priority Improvements	CP151A	CONST	$ 4,191,000								TIRCP-2425-63 Waiver 25-200	5/16/2025 12/05/2025	0025000149	$ 2,096,000	$ 2,095,000	$ 4,191,000	$ -
2024:09	$ 52,194,000	Fresno Area Express (FAX)	Fresno Area Express (FAX)	Fresno Area Express System Efficiency and Accessibility Improvement Project	On-Demand Improvement Study	CP152	CONST	$ 451,000								TIRCP-2425-63	5/16/2025		$ 226,000	$ 225,000	$ 451,000	
					ADA Bus Stop Improvements	CP152A	CONST			$ -		$ 6,971,000										
					H2 Maintenance Facility and Fueling Station	CP152B	CONST			$ -	$ 23,241,000											
					Church Avenue Outreach	CP152C	CONST		$ -		$ 20,000											
					Church Avenue ADA Bus Stop Build Out's	CP152D	CONST		$ -			$ 2,792,000										
					Church Avenue High Intensity Activated **Crosswalk(s) Beacons**	CP152E	PS&E		$ 348,000							TIRCP-2526-82	6/26/2026	0026000155	$ 174,000	$ 174,000	$ 348,000	$ 50,858,000.00
							R/W		$ 275,000							TIRCP-2526-82	6/26/2026	0026000156	$ 138,000	$ 137,000	$ 275,000	
							CONST			$ -		$ 1,927,000										
					Church Avenue Complete Streets Improvements	CP152F	PS&E		$ 177,000							TIRCP-2526-82	6/26/2026	0026000158	$ 89,000	$ 88,000	$ 177,000	
							R/W		$ 85,000							TIRCP-2526-82	6/26/2026	0026000159	$ 43,000	$ 42,000	$ 85,000	
							CONST			$ -		$ 1,701,000										
					Church Avenue FCEB Purchases	CP152G	CONST		$ -	$ 14,206,000												
2024:10	$ 117,878,000	Golden Empire Transit District (GET)	Golden Empire Transit District (GET)	GET Road to 2030	Grant management activities & reporting	CP153	CONST				$ 1,608,000											
					Expansion of transit services	CP153A	CONST				$ 714,000											
					Installation of fare validator equipment to accept credit cards on buses	CP153B	CONST				$ 608,000											
					Procurement of 15 ZEBs	CP153C	CONST				$ 17,932,000											
					Planning, procurement, and installation of hydrogen fueling stations	CP153D	CONST				$ 12,964,000											
					Construction of the Downtown Transit Plaza	CP153E	CONST				$ 9,783,000											
					Implementation of BRT enhancements	CP153F	CONST				$ 66,297,000											
					Procurement and implementation of car share and micromobility solutions	CP153G	CONST				$ 607,000											
					Procurement of 3 hydrogen MCI buses	CP153H	CONST				$ 4,807,000											
					Community engagement/promotional campaigns	CP153I	CONST				$ 2,558,000											
2024:11	$ 18,707,000	Humboldt Transit Authority (HTA)	Humboldt Transit Authority (HTA)	Introducing 15-Minute Headway Intercity Express Service, Improving System Safety, Constructing Phase 1 North Coast Zero Emission Training Center, and Expanding Humboldt's Hydrogen Fleet	15 **Minute ~~min~~** Headway Express **~~procure 5 FCEB's~~**	CP154	CONST		$ 5,101,000							**TIRCP-2526-82**	**6/26/2026**	**26000176**	**$ 2,551,000**	**$ 2,550,000**	**$ 5,101,000**	
					New Bus Stop Designs	CP154A	PA&ED		$ 30,000							TIRCP-2526-47	1/30/2026	26000087	$ 15,000	$ 15,000	$ 30,000	
							PS&E		$ -	$ 163,000												
							CONST			$ 1,741,000												
					North Coast Zero Emissions Training Center	CP154B	PS&E		$ -	$ 41,000												$ 11,545,000
							CONST			$ 805,000												
					Procurement of FCEB's	CP154C	CONST		$ -	$ 7,959,000												
					Art implementation	CP154D	PS&E		$ -	$ 104,000												
							CONST			$ 732,000												
					Intermodal Transit and Housing Center	CP154E	CONST		$ 2,031,000							TIRCP-2526-47	1/30/2026	0026000086	$ 1,016,000	$ 1,015,000	$ 2,031,000	
2024:12	$ 12,600,000	Imperial County Transportation Commission (ICTC)	Imperial County Transportation Commission (ICTC)	Connecting Vulnerable Communities: Calexico East Port of Entry (POE) Intermodal Transportation Center (ITC) & System Improvements	Vehicle Procurement	CP155	CONST			$ 400,000												
					New Intermodal Transportation Center	CP155A	~~PA&ED~~	~~$ -~~	~~$ -~~													
							PS&E		$ 1,180,000							TIRCP-2526-60	5/15/2026	0026000129	$ 590,000.00	$ 590,000.00	$ 1,180,000.00	$ 10,400,000
							R/W	$ 1,500,000	$ (480,000)							TIRCP-2425-74 TIRCP-2526-60	6/27/2025 05/15/2026	0025000177	$ 510,000.00	$ 510,000.00	$ 1,020,000.00	
							CONST		$ -	$ 10,000,000												
2024:13	$ 231,000,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Southeast Gateway Line	Southeast Gateway Line	CP030B	CONST					$ 231,000,000										$ 231,000,000
2024:14	$ 1,160,000	Monterey-Salinas Transit (MST)	Monterey-Salinas Transit (MST)	Travel Information and Promotion System (TIPS)	Content Management Systems Software and Associated Development Work	CP156	CONST		$ 214,000							TIRCP-2526-38	12/5/2025	0026000044	$ 107,000.00	$ 107,000.00	$ 214,000.00	
					Fixed-Display and Mobile Software Procurement and Installation	CP156B	CONST		**$ 906,000**	**$ -**						**TIRCP-2526-81**	**6/26/2026**	**26000151**	**$ 453,000**	**$ 453,000**	$ 906,000.00	$ -
					Tap-to-Pay and Rider Reward Program	CP156A	CONST		$ 40,000									0026000045	$ 20,000.00	$ 20,000.00	$ 40,000.00	
2024:15	$ 38,468,000	North County Transit District with San Diego Association of Governments (NCTD and SANDAG)	San Diego Association of Governments (SANDAG)	LOSSAN Double Tracking and Bluff Stabilization	Del Mar Bluffs 5C (DMB5C)	CP157	CONST		**$ -**	$ -	$ 11,632,000											
					Eastbrook to Shell Double-Track (ESDT)	CP157A	CONST			$ -	$ 26,836,000											$ 38,468,000

2024 Transit and Intercity Rail Capital Program - Program Allocation Plan

Updated as of June 2026

Project Information							Project Programming									Commission Action						
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Allocation Resolution	Allocation Date	Project ID	PTA-SB1 Amount	GGRF Amount	Total Amount	NOT Allocated
2024:16	$ 125,000,000	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Coastal Rail Infrastructure Resiliency Project	Area 3 Infrastructure	CP171A	CONST	$ 53,571,000	$ (17,367,000)							TIRCP-2425-64 TIRCP-2526-32	5/16/2025 12/05/2025	0025000161	$ 18,102,000	$ 18,102,000	$ 36,204,000	
					Area 2	CP171C	CONST		**$ -**	**$ 21,231,000**											$ -	
					Area 1	CP171D	CONST		**$ -**	**$ 21,231,000**											$ -	$ 81,059,000
					Area 4 and Sand Nourishment	CP171E	CONST		**$ -**	**$ 38,598,000**											$ -	
			Southern California Regional Rail Authority		Area 3 Project Management Support	CP171B	CONST	$ 2,745,000								TIRCP-2425-64 TIRCP-2526-33	5/16/2025	0025000162	$ 1,373,000	$ 1,372,000	$ 2,745,000	
					Emergency	CP171	CONST	$ 4,992,000								TIRCP-2425-55	4/16/2025	0025000156	$ 2,496,000	$ 2,496,000	$ 4,992,000	
2024:17	$ 40,500,000	Riverside County Transportation Commission (RCTC)	Riverside County Transportation Commission (RCTC)	Mead Valley Metrolink Station/Mobility Hub	Mead Valley Station	CP159	PA&ED		**$ -**	**$ 2,500,000**												$ 40,500,000
							PS&E			$ 10,000,000												
							CONST				$ 28,000,000											
2024:18	$ 28,992,000	Sacramento Regional Transit District (SacRT)	Sacramento Regional Transit District (SacRT)	Enhancing Ridership Through System Improvements, Public Engagement, and Workforce Development	Dos Rios Light Rail Station Flagging Services	CP160	CONST	$ 2,500,000								TIRCP-2425-63	5/16/2025	0025000154	$ 1,250,000	$ 1,250,000	$ 2,500,000	$ 6,000,000.00
					Purchase 6 LRVs	CP160A	CONST		$ 15,192,000							TIRCP-2526-10	8/15/2025	0025000291	$ 7,596,000	$ 7,596,000	$ 15,192,000	
					Blue Line Station Conversions	CP160B	CONST		$ 4,000,000							TIRCP-2526-38	12/5/2025	0026000027	$ 2,000,000	$ 2,000,000	$ 4,000,000.00	
					Horn Road Light Rail Station	CP160C	CONST		$ -		$ 6,000,000										$ -	
					CAL-ITP Platform Validator and Smart FVM Integration - Platform Validators and QR Reader Integration	CP160D	CONST		$ 743,000							TIRCP-2526-10	8/15/2025	0025000296	$ 371,000.00	$ 372,000.00	$ 743,000.00	
					CAL-ITP Platform Validator and Smart FVM Integration - Closed Loop Integration and Physical Card Stock Purchase	CP160E	CONST		$ 357,000							TIRCP-2526-10	8/15/2025	0026000014	$ 178,000.00	$ 179,000.00	$ 357,000.00	
					CAL-ITP Platform Validator and Smart FVM Integration - Fare Vending Machine Software Integration	CP160F	CONST		$ 200,000							TIRCP-2526-10	8/15/2025	0026000015	$ 100,000	$ 100,000	$ 200,000	
2024:19	$ 12,500,000	San Francisco Bay Ferry, San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	Harbor Bay Ferry Facility Electric Float and Infrastructure Project	Universal Charging Float	CP162	CONST	**$ 7,000,000**	**$ (7,000,000)**	**$ 7,000,000**						TIRCP-2425-54 Waiver-25-179 **TIRCP-2526-73 (A)**	3/21/2025 10/17/2025 **06/26/2026**	0025000131	**$ -**	**$ -**	**$ -**	$ 12,350,000
					Harbor Bay Electrification Landside	CP162A	CONST		**$ -**	**$ 5,350,000**											$ -	
					Workforce Development	CP162B	CONST	$ -	$ 150,000							TIRCP-2526-57	3/20/2026	0026000111	$ 75,000.00	$ 75,000.00	$ 150,000.00	
2024:20	$ 130,000,000	San Francisco Municipal Transportation Agency (SFMTA)	San Francisco Municipal Transportation Agency (SFMTA)	Train Control Upgrade Program Phase 2	Hitachi	CP161	CONST		**$ -**	**$ 30,000,000**												$ 130,000,000.00
					Installer A	CP161A	CONST		**$ -**	**$ 20,000,000**												
					Installer B	CP161B	CONST		**$ -**	**$ 20,000,000**												
					Installer C	CP161C	CONST		**$ -**	**$ 20,000,000**												
					Installer D	CP161D	CONST		**$ -**	**$ 20,000,000**												
					Installer E	CP161E	CONST		**$ -**	**$ 20,000,000**												
2024:21	$ 70,868,000	San Joaquin Regional Rail Commission and San Joaquin Joint Powers Authority (SJJRC and SJJPA)	San Joaquin Regional Rail Commission and San Joaquin Joint Powers Authority (SJJRC and SJJPA)	Bridging Rail Initiatives, Technology, and Education (BRITE)	South Stockton Yard Crossover	CP163	R/W	$ 6,000,000								TIRCP-2425-62	5/16/2025	0025000150	$ 3,000,000	$ 3,000,000	$ 6,000,000	$ 70,568,000
					Stockton Diamond Grade Separation	9883	R/W	$ 45,000,000	$ (45,000,000)							TIRCP-2425-74 TIRCP-2526-41	6/27/2025 01/30/2026	0025000171	$ -	$ -	$ -	
							CONST		$ -													
					Madera Station	CP163B	R/W		**$ -**	**$ 11,000,000**												
							CONST	$ -	$ -	$ 48,300,000												
					Madera HSR Station Phase 3	CP163C	PS&E				$ 5,268,000											
					The Rail Academy of Central California (TRACC)	CP163D	CONST	$ 300,000	$ -							TIRCP-2425-74 Waiver-26-47	6/27/2025 03/20/2026	0025000172	$ 150,000	$ 150,000	$ 300,000	
2024:22	$ 51,130,000	Santa Barbara County Association of Governments (SBCAG)	Lompoc	Santa Barbara County Charging Forward Project – Advancing Clean Mobility for the Central Coast	City of Lompoc Transit (COLT) Electric Bus Purchase	CP164	PS&E			$ 5,680,000												$ 41,630,000
					Lompoc Facility	CP164A	PS&E			$ 5,450,000												
			Santa Barbara Metropolitan Transit District		SBMTD Bus Purchase	CP164B	CONST		**$ -**	**$ 260,000**												
					SBMTD Facility	CP164C	CONST		**$ -**	**$ 18,000,000**												
			Santa Barbara County Association of Governments		Clean Air Express Fleet Replacement	CP164D	CONST			$ 8,490,000												
					Countywide Contactless Integrated Fare System	CP164E	CONST			$ 2,250,000												
			City of Santa Maria		~~**SMRT Administrative Facility with Transit-Oriented Development Features and EV Charging Infrastructure**~~	**CP164F**	**R/W**		**$ -**									0026000021	$ 4,750,000	$ 4,750,000	$ 9,500,000	
					Transit Center EV Opportunity Charging Infrastructure	**CP164H**	**CONST**			**$ 2,000,000**												
					SMRT Administrative Facility	**CP164I**	**CONST**			**$ 6,500,000**												
					Operations Yard Charging Infrastructure	**CP164J**	**CONST**			**$ 1,000,000**												
					SMRT Bus Rapid Transit	CP164G	PS&E			$ 1,500,000												
2024:23	$ 81,000,000	Sonoma-Marin Area Rail Transit District (SMART)	Sonoma-Marin Area Rail Transit District (SMART)	Sonoma-Marin Area Rail Transit District (SMART) Rail and Pathway Corridor Project	SMART Windsor to Healdsburg North Extension (3.3 miles)	CP165	PS&E		**$ -**	**$ 16,200,000**												$ 81,000,000
							CONST			$ 64,800,000												
2024:24	$ 44,796,000	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Eastern Maintenance Facility Development	Facility Development	CP166	PA&ED		$ 3,800,000							TIRCP-2526-10	08/15/82025	0026000004	$ 1,900,000	$ 1,900,000	$ 3,800,000	$ 40,996,000
							PS&E			$ 12,606,000												
							CONST					$ 28,390,000										
2024:25	$ 612,000	SunLine Transit Agency	SunLine Transit Agency	Bringing Easy Ticketing Solutions to the Coachella Valley	Open Loop Fare Payment System	CP167	CONST		$ 612,000							TIRCP-2526-38	12/5/2025	0026000052	$ 306,000.00	$ 306,000.00	$ 612,000.00	$ -
2024:26	$ 59,100,000	Tulare County Association of Governments	City of Visalia	Cross Valley Express: Kings – Tulare County Regional Bus and Capital Infrastructure Plan	~~Bus stop Improvements~~	~~CP168~~	~~CONST~~			$ -												$ 57,854,000
					~~Road Work~~	~~CP168A~~	~~CONST~~			$ -												
					Transit Facility EV Upgrades	CP168B	CONST			$ 884,000												
					~~Bus Maintenance Facility Upgrade~~	~~CP168C~~	~~CONST~~			$ -												
					8 ZEB Bus Procurement	CP168D	~~PS&E~~		$ -													
							CONST			$ 14,000,000												
					~~EV Charging Infrastructure~~	~~CP168E~~	~~CONST~~			$ -												
					Cross - Valley Express Transit Improvements, Phase 1	CP168F	PA&ED		$ 1,246,000							TIRCP-2526-57	3/20/2026	0026000096	$ 623,000	$ 623,000	$ 1,246,000	
							PS&E		$ -	$ 1,269,000												
							CONST			$ 41,701,000												

2024 Transit and Intercity Rail Capital Program - Program Allocation Plan																						
Updated as of June 2026																						
Project Information						Project Programming											Commission Action						
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Allocation Resolution	Allocation Date	Project ID	PTA-SB1 Amount	GGRF Amount	Total Amount	NOT Allocated
2024:27	$ 19,850,000	University of California, Los Angeles (UCLA)	University of California, Los Angeles (UCLA)	UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale	Zero-Emission Transit Bus Procurement	CP169	CONST		$ 9,785,000							TIRCP-2526-25	10/17/2025	0026000028	$ 4,893,000	$ 4,892,000	$ 9,785,000	
					Zero-Emission Over The Road Coach Transit Bus Procurement	CP169A	CONST		$ 1,500,000							TIRCP-2526-25	10/17/2025	0026000029	$ 750,000	$ 750,000	$ 1,500,000	
					Zero-Emission Cutaway Bus Procurement	CP169B	CONST		$1,000,000	$ -						TIRCP-2526-68	5/15/2026	0026000132	$ 500,000.00	$ 500,000.00	$ 1,000,000.00	
					Bus Study & Ridership Survey	CP169C	CONST		$ 66,000							TIRCP-2526-47	1/30/2026	0026000078	$ 33,000.00	$ 33,000.00	$ 66,000.00	
					Static Charging Sites	CP169D	PS&E		**$ 120,000**							**TIRCP-2526-82**	**6/26/2026**	**0026000170**	**$ 60,000**	**$ 60,000**	**$ 120,000.00**	
							CONST			**$ 1,213,000**											$ -	
					Dynamic **Charging** Sites	CP169E	PS&E		**$ 80,000**							**TIRCP-2526-82**	**6/26/2026**	**0026000171**	**$ 40,000**	**$ 40,000**	**$ 80,000.00**	$ 5,054,000
							CONST			**$ 1,130,000**											$ -	
					Electrical ~~Vehicle~~ Charging **Site** Supply Equipment	CP169F	CONST		$ -	**$ 1,630,000**						**TIRCP-2526-82**	**6/26/2026**	**0026000172**	**$ 815,000**	**$ 815,000**	**$ 1,630,000.00**	
					Bruin Bus Wireless Charging Conversion	CP169G	CONST		$0	**$ 575,000**						TIRCP-2526-68	5/15/2026	0026000133	$ 288,000.00	$ 287,000.00	$ 575,000.00	
					Wireless Charging System: Scale Planning and Study	CP169H	PS&E					$ 92,000										
					Transit Hub Site	CP169I	PS&E		$ 40,000							TIRCP-2526-47	1/30/2026	0026000079	$ 20,000.00	$ 20,000.00	$ 40,000.00	
							CONST		$0	$ 2,619,000												
	$ 1,333,342,000.00						**Cycle 7 Total**	**176,891,000**	**-14,652,000**	**617,764,000**	**253,772,000**	**299,568,000**	0	0	0				$ 88,608,000	$ 88,598,000	$ 177,206,000	$ 1,162,136,000

2023 Transit and Intercity Rail Capital Program High-Priority Grade Crossing Improvement and Separation Projects - Program Allocation Plan
Updated as of June 2026

Project Information						Project Programming						Commission Action					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Allocation Resolution	Allocation Date	Project ID	General Fund Amount	Total Amount	NOT Allocated
2023:01 GS	$ 70,000,000	City of Burlingame, Peninsula Corridor Joint Powers Board, and San Mateo County Transportation Authority	Caltrain	Broadway Grade Separation	Grade Separation	CP137	CONST			$ -	$ 70,000,000						$ 70,000,000
2023:02 GS	$ 80,000,000	City of Fresno	City of Fresno	Blackstone & McKinley BNSF Grade Separation Project	Blackstone & McKinley Grade Separation	CP138	CONST			$ -	$ 80,000,000						$ 80,000,000
2023:03 GS	$ 20,000,000	City of Mountain View	City of Mountain View	The City of Mountain View Caltrain Grade Separation Project	Rengstorff Avenue Grade Separation	CP139	CONST			$ -	$ 20,000,000						$ 20,000,000
2023:04 GS	$ 23,790,000	City of Palo Alto	City of Palo Alto	Connecting Palo Alto Rail Grade Separation	Churchill Avenue Grade Separation	CP140	PS&E				$ 8,000,000						$ 23,790,000
					Meadow Drive Grade Separation	CP140A	PS&E				$ 7,895,000						
					Charleston Road Grade Separation	CP140B	PS&E				$ 7,895,000						
2023:05 GS	$ 7,000,000	City of Santa Ana	City of Santa Ana	Santa Ana Blvd. Grade Separation Project	Grade Separation Design	CP136	PS&E			$ 7,000,000		TIRCP-2526-25	10/17/2025	0026000030	$ 7,000,000	$ 7,000,000	$ -
2023:06 GS	$ 46,550,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority	San Fernando Valley Regional Rail Program of Projects	Doran Street Grade Separation	CP141	PS&E			$ 2,400,000	$ -	TIRCP-2526-47 **TIRCP-2526-47 (A)**	1/30/2026 **06/26/2026**	0026000089	$ 2,400,000.00	$ 2,400,000.00	$ 18,739,000
							R/W			$ 2,300,000		TIRCP-2526-47 **TIRCP-2526-47 (A)**	1/30/2026 **06/26/2026**	0026000090	$ 2,300,000.00	$ 2,300,000.00	
							CONST			$ 12,700,000		**TIRCP-2526-82**	**06/26/26**	**0026000122**	**$ 12,700,000**	**$ 12,700,000**	
					Doran Street Grade Separation - Project Management	**CP141B**	CONST			$ 3,900,000		**TIRCP-2526-83**	**06/26/26**	**0026000139**	**$ 3,900,000**	**$ 3,900,000**	
					Brighton to Roxford Double Track	CP141A	PS&E			$ 6,511,000		TIRCP-2526-66S	05/15/26	0026000130	$ 6,511,000	$ 6,511,000	
							CONST				$ 18,739,000						
2023:07 GS	$ 4,160,000	Yolo County	Yolo County	County Road 32A Crossing Relocation and Grade Separation Project	Martinez Subdivision Crossing	CP135	PA&ED			$ 1,360,000		TIRCP-2324-25 TIRCP-2324-54 TIRCP-2526-38	10/19/2023 5/17/2024 12/05/2025	~~0024000037~~ 0023000042	$ 1,360,000	$ 1,360,000	$ 2,800,000
							PS&E			**$ -**	**$ 2,800,000**					$ -	
~~2023:08 GS~~	~~$ -~~	~~City of Riverside~~	~~City of Riverside~~	~~Third Street Grade Separation Project~~	~~Third Street~~	~~CP172~~	~~CONST~~			~~$ -~~							~~$ -~~
~~2023:09 GS~~	~~$ -~~	~~San Gabriel Valley Council of Governments~~	~~San Gabriel Valley Council of Governments~~	~~Turnbull Canyon Road Grade Separation Project~~	~~Turnbull Canyon Road~~	~~T0009~~	~~CONST~~			~~$ -~~		~~TIRCP-2526-12S~~ ~~TIRCP-2526-22S~~	~~8/15/2025~~ ~~10/17/2025~~	~~0025000288~~	~~$ -~~	~~$ -~~	~~$ -~~
	$ 251,500,000				Grade Separation Total					**$ 36,171,000**	**$ 215,329,000**				$ 36,171,000	$ 36,171,000	$ 215,329,000

2023 Port and Freight Infrastructure Program (PFIP) - High-Priority Grade Crossing Improvement and Separation Projects - Program Allocation Plan Updated as of June 2026																	
Project Information						Project Programming						Commission Action					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Allocation Resolution	Allocation Date	Project ID	General Fund Amount	Total Amount	NOT Allocated
2023:01 PGS	$ 13,500,000	Alameda County Transportation Commission	Alameda County Transportation Commission	7th Street Grade Separation Project													$ 13,500,000
2023:02 PGS	$ 12,000,000	Caltrans	BNSF	Commerce Flyover Project													$ 12,000,000
2023:06 PGS	$ 22,000,000	City of Riverside	City of Riverside	Third Street Grade Separation Project	Third Street	CP172	CONST			$ 22,000,000		TIRCP-2526-57	3/20/2026	0026000110	$ 22,000,000	$ 22,000,000	$ -
2023:18 PGS	$ 30,000,000	San Gabriel Valley Council of Governments	San Gabriel Valley Council of Governments	Turnbull Canyon Road Grade Separation Project	Turnbull Canyon Road	T0009	CONST			$ 30,000,000		TIRCP-2526-12S TIRCP-2526-22S TIRCP-2526-49S	8/15/2025 10/17/2025 03/20/2026	0025000288	$ 30,000,000	$ 30,000,000	$ -
2023:19 PGS	$ 6,000,000	San Joaquin Regional Rail Commission	San Joaquin Regional Rail Commission	Stockton South End Crossover Project	South Stockton Yard Crossover	CP163	R/W		$ 6,000,000			TCEP-A-2425-17	5/16/2025	0025000150	$ -	$ 6,000,000	$ -
2023:21 PGS	$ 15,000,000	Ventura County Transportation Commission / City of Oxnard	Ventura County Transportation Commission / City of Oxnard	Rice Avenue Grade Separation													$ 15,000,000
	$ 98,500,000				Grade Separation Total			$ -	$ 6,000,000	$ 52,000,000	$ -				$ 52,000,000	$ 58,000,000	$ 40,500,000

Transit and Intercity Rail Capital Program - Assembly Bill (AB) 180																			
Updated as of June 2026																			
Project Information					Project Programming									Commission Action					
Award No.	Award Amount	Recipient	Implementing Agency	Project Title	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Allocation Resolution	Allocation Date	Project ID	GF Amount	Total Amount	NOT Allocated
1	$ 300,000,000	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Dieguito to Sorrento Valley Track and Realignment	CP084	PA&ED	$ 152,000,000							TIRCP-2223-37 Waiver 25-85	12/8/2022 05/16/2025	0023000076	$ 148,000,000	$ 148,000,000	$ 152,000,000
						PS&E				$ -	$ 95,000,000								
						R/W			$ -	$ -	$ 53,000,000								
	$ 180,403,000			AB 180 Totals			$ 152,000,000	$ -	$ -	$ -	**$ 148,000,000**	$ -	$ -				**$ 148,000,000**		**$ 152,000,000**