

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(3), Action Item

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Division of Financial Programming

Subject: **STIP AMENDMENT 26S-03 (ACTION)**
PPNO 4353 – LOS ANGELES COUNTY

ISSUE:

Should the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 26S-03?

RECOMMENDATION:

The California Department of Transportation (Department), the Los Angeles County Metropolitan Transportation Authority (LA Metro), and the Southern California Association of Governments (SCAG) request that the Commission approve STIP Amendment 26S-03. This item was noticed at the Commission's May 2026 meeting.

The Department, LA Metro and SCAG propose to amend the 2026 STIP to reprogram the Regional Improvement Program (RIP) funds from the Construction Support (CON Sup) and Construction Capital (CON Cap) phases of the State Route 138 Multimodal Mobility Improvements (Segment 4) project (PPNO 4353), in Los Angeles County, from Fiscal Year 2026-27 to 2027-28.

BACKGROUND:

The State Route 138 Multimodal Mobility Improvements (Segment 4) project (PPNO 4353) is currently programmed in the 2026 STIP with \$2,000,000 in RIP funds for CON Sup and \$5,000,000 in RIP funds for CON Cap in 2026-27.

The original project scope proposed widening State Route 138 from two lanes to four lanes, which required substantial right-of-way acquisitions throughout the Littlerock community. During project development, significant community opposition arose regarding the extent of property impacts, particularly the potential acquisition of multi-family residential properties. In response, the project scope was revised in May 2023 to minimize right-of-way impacts while

maintaining the project’s multimodal and safety objectives. These revisions required multiple design iterations, including updates to roadway geometrics, drainage features, and pedestrian and bicycle facilities, which delayed the finalization of right-of-way requirements.

Right of way (RW) appraisal maps were completed in September 2025, and acquisition activities are currently underway. The project requires the acquisition of 56 parcels. Due to the complexity of prior acquisition activity within the corridor, the RW Certification milestone is now targeted for April 2027. Given the volume of parcels, the sensitivity of community concerns, and ongoing negotiations, it is likely that the right-of-way certification process will extend beyond the current programmed construction year.

To maintain a realistic and achievable delivery schedule, the Department is requesting to move the project’s construction allocation year from 2026-27 to 2027-28. This adjustment aligns the CON phase with the anticipated completion of RW Certification and helps ensure the project remains deliverable within STIP’s timely use of funds requirements.

The proposed funding plan for the project is summarized in the following table:

REVISE: State Route 138 Multimodal Mobility Improvements (Segment 4) Project (PPNO 4353)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles County	07	4353	28600	CO	2026-27 2027-28	53.100	54.300	138					
Implementing Agency: (by component)	PA&ED	Department of Transportation			PS&E	Department of Transportation							
	R/W	Department of Transportation			CON	Department of Transportation							
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority												
Project Title:	Multimodal Mobility Improvements (Segment 4)												
Location:	In Littlerock from 70th Street East to 0.1 mile east of 77th Street East.												
Description:	Multimodal mobility improvements includes installation of sidewalks, curb ramps, traffic calming measures, a traffic signal at 77th Street East, drainage improvements, and bike lanes.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	45,350	38,350	7,000	0	0	0	0	26,400	5,000	0	5,250	6,700	2,000
Change	0	0	(7,000)	7,000	0	0	0	0	0	0	0	0	0
Proposed	45,350	38,350	0	7,000	0	0	0	26,400	5,000	0	5,250	6,700	2,000
Total													
Existing	45,350	38,350	7,000	0	0	0	0	26,400	5,000	0	5,250	6,700	2,000
Change	0	0	(7,000)	7,000	0	0	0	0	0	0	0	0	0
Proposed	45,350	38,350	0	7,000	0	0	0	26,400	5,000	0	5,250	6,700	2,000

FINANCIAL RESOLUTION:

Resolved, that the Commission does hereby amend the 2026 STIP to reprogram the RIP funds from the CON Sup and CON Cap phases of the State Route 138 Multimodal Mobility Improvements (Segment 4) project (PPNO 4353), in Los Angeles County, from 2026-27 to 2027-28.