

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(5), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2526-69, AMENDING RESOLUTION TIRCP-2526-57

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2023:18) Zero-Emission Transit Enhancements 2.0 (Electrification of the Kearny Mesa Division) component (PPNO CP124A), in San Diego County, to rescind the full amount of \$12,132,000 from the Construction (CON) phase due to the project component being on hold?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2023:18) Zero-Emission Transit Enhancements 2.0 (Electrification of the Kearny Mesa Division) component (PPNO CP124A), in San Diego County, to rescind the full amount of \$12,132,000 from the CON phase due to the project component being on hold.

BACKGROUND:

In March 2026, the Commission approved \$12,132,000 for the CON phase of the TIRCP (2023:18) Zero-Emission Transit Enhancements 2.0 (Electrification of the Kearny Mesa Division) component (PPNO CP124A), under Resolution TIRCP-2526-57. After allocation, the San Diego Metropolitan Transit System (SDMTS) analyzed the feasibility of completing this project component within the initial projected schedule and realized that there is insufficient funding at this time. SDMTS is proposing to rescind the full amount of \$12,132,000 at this time and will revisit delivery of this component at a later date.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2023:18) Zero-Emission Transit Enhancements 2.0 (Electrification of the Kearny Mesa Division) component (PPNO CP124A), is hereby amended to rescind the full amount of \$12,132,000 from the CON phase due to the project component being on hold, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Location	Prgm'd Amount	Item #	Fund Type
Recipient	Project Description	Project ID	Fund Type	Program Code
RTPA/CTC		Advantage Phase	EA	Program Code
District-County		EA	EA	Fund Type
2.6g.(5) Allocation Amendment - Transit and Intercity Rail Capital Program			Resolution TIRCP-2526-69 Amending Resolution TIRCP-2526-57	
1	(2023:18) Zero-Emission Transit Enhancements 2.0 (Electrification of the Kearny Mesa Division). Installation of 12kV service with transformers, switchgear, and gantry-style chargers for up to 30 battery-electric buses, including construction of civil improvements, trenching, and concrete paving to bus charging.	11-CP124A TIRCP/25-26 CONST	2024-25 301-0046R GF 30.20.301.200	\$12,132,000 \$0
San Diego Metropolitan Transit System SANDAG 11-San Diego	<u>Outcome/Output:</u> Reduction of greenhouse gas emissions by prioritizing zero-emission buses in underserved communities near SDMTS service areas. Improved bus transit service for low-income and disadvantaged communities within 0.5 miles of the project area.	\$12,132,000 \$0 0026000095 S T558GB		\$12,132,000 \$0
	CEQA - CE, 08/01/2023			
	Right of Way Certification: 04/19/2024			
	In April 2023, Project 2023:18 was awarded \$60,447,000, Cycle 6 General Fund New Project Funding.			
	<u>Amend Resolution TIRCP-2526-57 to rescind the full amount of \$12,132,000 from the CON phase due to the project component being on hold.</u>			