

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(9), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2526-76, AMENDING RESOLUTION TIRCP-2324-16

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2020:05) North State Intercity Bus System (Hydrogen Fuel Supporting Infrastructure) component (PPNO CP063A), in Lake County, to rescind the full amount of \$200,000 from the Plans, Specifications, and Estimate (PS&E) phase due to no hydrogen buses being available at this time?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2020:05) North State Intercity Bus System (Hydrogen Fuel Supporting Infrastructure) component (PPNO CP063A), in Lake County, to rescind the full amount of \$200,000 from the PS&E phase due to no hydrogen buses being available at this time.

BACKGROUND:

In August 2023, the Commission approved an allocation of \$200,000 for the PS&E phase of the TIRCP (2020:05) North State Intercity Bus System (Hydrogen Fuel Supporting Infrastructure) component (PPNO CP063A), under Resolution TIRCP-2324-16. The project went out to bid and only received a single bid for their request for proposal. Additionally, there are currently no cutaway hydrogen buses that would be viable for use on the current Lake Transit Authority (LTA) system, which are currently all cutaway buses. With no viable options available to order at this time, LTA has decided to wait on the design and construction of the hydrogen supporting infrastructure.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2020:05) North State Intercity Bus System (Hydrogen Fuel Supporting Infrastructure) component (PPNO CP063A), is hereby amended to rescind the full amount of \$200,000 from the PS&E phase due to no hydrogen buses being available at this time, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Location	Prgm'd Amount	Item #	Fund Type
Recipient	Project Description	Project ID	Fund Type	Amount by
RTPA/CTC		Advantage Phase	Program Code	Fund Type
District-County		EA		Fund Type
2.6g.(9)	Allocation Amendment - Transit and Intercity Rail Capital Program		Resolution TIRCP-2526-76	
			Amending Resolution TIRCP-2324-16	
1	(2020:05) North State Intercity Bus System (Hydrogen Fuel Supporting Infrastructure). Design and plan the necessary fueling infrastructure to support operation of future hydrogen fuel-cell buses at the existing operations and maintenance facility in Lake County.	01-CP063A TIRCP/23-24 PS&E	2022-23 301-0046R GGRF 30.20.301.100	\$100,000 \$0
\$200,000 \$0	<u>Outcome/Output:</u> Reduced greenhouse gas emissions from supporting a new hydrogen fuel-cell fleet.	\$100,000 \$0	2022-23 101-0046 PTA 30.10.030.200	\$100,000 \$0
Lake Transit Authority Lake CCAPC 01-Lake	CEQA - MND, 09/14/2023	TIRCP/23-24 PS&E \$100,000 \$0		
	Future consideration of funding approved under Resolution E-23-125; August 2023.	0024000001 S T448GC		
	This project will be implemented using a Design-Build methodology.			
	<u>Amend Resolution TIRCP-2324-16 to rescind the full amount of \$200,000 from the PS&E phase due to no hydrogen buses being available at this time.</u>			