

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(10), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)  
Division of Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM PROJECT**  
**RESOLUTION TIRCP-2526-77, AMENDING RESOLUTION TIRCP-2122-17**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2018:01) Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan (Facilities and Bus Charging Infrastructure) component (PPNO 2320B), in Alameda County, to split the project into two components and deallocate \$4,886,000 from the Construction (CON) phase to allocate at a future meeting?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2018:01) Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan (Facilities and Bus Charging Infrastructure) component (PPNO 2320B), in Alameda County, to split the project into two components and deallocate \$4,886,000 from the CON phase to allocate at a future meeting.

### **BACKGROUND:**

In January 2022, the Commission approved an allocation of \$6,000,000 for the CON phase of the (2018:01) Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan (Facilities and Bus Charging Infrastructure) component (PPNO 2320B) under Resolution TIRCP-2122-17. At this time, the Alameda Contra Costa Transit District is requesting to split out the original CON allocation of \$6,000,000 for this project into two separate components, each with its own CON allocation as described in the table below, in addition to deallocating the remaining \$4,886,000 to allocate at a future meeting.

Current Funding for CON	New Components	New CON Amount After Split
\$6,000,000	Facilities and Bus Charging Infrastructure (PPNO 2320B)	\$954,000
	Facilities and Bus Charging Infrastructure - Installation (PPNO 2320E)	\$160,000
	Deallocated amount for future meeting	\$4,886,000

**Total: \$6,000,000**

**FINANCIAL RESOLUTION:**

Resolved, that the TIRCP (2018:01) Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan (Facilities and Bus Charging Infrastructure) component (PPNO 2320B), is hereby amended to split the project into two components and deallocate \$4,886,000 from the CON phase to allocate at a future meeting, in accordance with the attached revised vote boxes.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by Fund Type
Allocation Amount	Location	Prgm'd Amount	Item #	
Recipient	Project Description	Project ID	Fund Type	
RTPA/CTC		Advantage Phase	Program Code	
District-County		EA		
<b>2.6g.(10)</b>	<b>Allocation Amendment - Transit and Intercity Rail Capital Program</b>		<b>Resolution TIRCP-2526-77</b>	
			Amending Resolution TIRCP-2122-17	
1	<b>(2018:01) Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan (Facilities and Bus Charging Infrastructure).</b> Bus procurement Project in Alameda and Contra Costa Counties across 13 densely populated cities and adjacent unincorporated areas. Project involves procurement of 68 ZEB buses and infrastructure developments in phases. Phase 1 of the project is procurement of 40 buses with TIRCP funds and Phase 2 of the project will procure remaining 28 buses which serves major commuter corridors like Transbay Corridor from non TIRCP funds.	04-2320B TIRCP/21-22 CONST	2020-21 301-0046R GGRF 30.20.301.100	<del>\$2,660,000</del> <b>\$422,000</b>
Alameda Contra Costa Transit District <u>MTC</u> 04-Alameda	This allocation of CON is towards the Construction of the facilities located at Emeryville and Oakland in Alameda County.  <u>Outcome/Output:</u> Support the infrastructure for ZEB, which further helps reduce greenhouse gas emissions, increase ridership, and support the new services.  CEQA - NOE, 07/22/2020  Future consideration of funding approved under Resolution E-20-78; August 2020.  The current allocation of <del>\$6,000,000</del> <b>\$954,000</b> includes the following funding split: <del>\$2,660,000</del> <b>\$422,000</b> GGRF and <del>\$3,340,000</del> <b>\$532,000</b> SB1 augmentation for PTA.  <b><u>Amend Resolution TIRCP-2122-17 to split the project into two components and deallocate \$4,886,000 from the CON phase to allocate at a future meeting.</u></b>	<del>\$2,660,000</del> <b>\$422,000</b>  TIRCP/21-22 CONST <del>\$3,340,000</del> <b>\$532,000</b> 0021000264 S <b>T397GD</b>	2020-21 101-0046 PTA 30.10.030.200	<del>\$3,340,000</del> <b>\$532,000</b>

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Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Fund Type
RTPA/CTC		Prgm'd Amount	Program Code	
District-County		Project ID		
		Advantage Phase		
		EA		

2.6g.(10) Allocation Amendment - Transit and Intercity Rail Capital Program

Resolution TIRCP-2526-77  
Amending Resolution TIRCP-2122-17

1	<b>(2018:01) Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan (Facilities and Bus Charging Infrastructure) (Facilities and Bus Charging Infrastructure - Installation).</b> Bus procurement Project in Alameda and Contra Costa Counties across 13 densely populated cities and adjacent unincorporated areas. Project involves procurement of 68 ZEB buses and infrastructure developments in phases. Phase 1 of the project is procurement of 40 buses with TIRCP funds and Phase 2 of the project will procure remaining 28 buses which serves major commuter corridors like Transbay Corridor from non TIRCP funds.	<del>04-2320B</del> <b>04-2320E</b>	2024-25	\$2,660,000
\$6,000,000		TIRCP/21-22	301-0046R GGRF	<del>\$2,660,000</del>
<b>\$160,000</b>		CONST	30.20.301.100	<b>\$71,000</b>
Alameda Contra		<del>\$2,660,000</del>	2024-25	
Costa Transit		<b>\$71,000</b>	101-0046 PTA	<del>\$3,340,000</del>
District		TIRCP/21-22	30.10.030.200	<b>\$89,000</b>
<u>MTC</u>		CONST		
04-Alameda		<del>\$3,340,000</del>		
	This allocation of CON is towards the installation of bus charging infrastructure in Alameda County.	<b>\$89,000</b>		
	<u>Outcome/Output:</u> Support the infrastructure for ZEB, which further helps reduced greenhouse gas emissions, increase ridership, and support the new services.	<del>0021000264</del> <b>0026000178</b>		
		S		
		<b>T397GF</b>		

CEQA - NOE, 07/22/2020

Future consideration of funding approved under Resolution E-20-78; August 2020.

The current allocation of ~~\$6,000,000~~ **\$160,000** includes the following funding split: ~~\$2,660,000~~ **\$71,000** GGRF and ~~\$3,340,000~~ **\$89,000** SB1 augmentation for PTA.

**Amend Resolution TIRCP-2122-17 to split the project into two components and deallocate \$4,886,000 from the CON phase to allocate at a future meeting.**