

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(11), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2526-83, AMENDING RESOLUTION TIRCP-2425-47

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Plans, Specifications, and Estimate (PSE&E) and Right of Way (RW) phases of the Transit and Intercity Rail Capital Program (TIRCP) (2023:06 GS) San Fernando Valley Regional Rail Program of Projects (Doran Street Grade Separation) component (PPNO CP141), in Los Angeles County, to delete the contribution from other sources note?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the PS&E and RW phases of the TIRCP (2023:06 GS) San Fernando Valley Regional Rail Program of Projects (Doran Street Grade Separation) component (PPNO CP141), in Los Angeles County, to delete the contribution from other sources note.

BACKGROUND:

In January 2026, the Commission approved an allocation of \$2,400,000 for the Plans, Specifications, and Estimate, and \$2,300,000 for the Right of Way phases of the TIRCP (2023:06 GS) San Fernando Valley Regional Rail Program of Projects (Doran Street Grade Separation) component (PPNO CP141), under Resolution TIRCP-2526-47. At the time of allocation, an incorrect contribution from other sources note was erroneously included in the vote boxes and needs to be removed.

The proposed changes are reflected in strikethrough and bold in the attached revised vote boxes. There is no change to the allocation amounts.

FINANCIAL RESOLUTION:

Resolved, that the PS&E and RW phases of the TIRCP (2023:06 GS) San Fernando Valley Regional Rail Program of Projects (Doran Street Grade Separation) component (PPNO CP141), are hereby amended to delete the contributions from other sources note, in accordance with the attached revised vote boxes.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year Item #	Amount by Fund Type
Allocation Amount	Location	Prgm'd Amount	Fund Type	
Recipient RTPA/CTC District-County	Project Description	Project ID Advantage Phase	Program Code	Fund Type
2.6g.(11) Allocation Amendment - Transit and Intercity Rail Capital Program			Resolution TIRCP-2526-83 Amending Resolution TIRCP-2526-47	
1 \$2,400,000	(2023:06 GS) San Fernando Valley Regional Rail Program of Projects (Doran Street Grade Separation). Completion of preliminary engineering activities.	07-CP141 TIRCP/25-26 PS&E	2024-25 301-0046R GF 30.20.301.200	\$2,400,000
Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	<u>Outcome/Output:</u> Increased vehicle and pedestrian safety, and faster, cleaner, and more reliable rail service. CEQA - SE, 03/14/2019 NEPA - CE, 09/25/2025 Contribution from other sources: \$42,054,000. In July 2023, the project was awarded \$4,700,000 TIRCP 2023 Cycle 6 General Fund Augmentation for High Priority Grade Crossing Improvement and Separation Projects. <u>Amend Resolution TIRCP-2526-47 to delete the contributions from other sources note. There is no change to the allocation amount.</u>	\$2,400,000 0026000089 S		
2 \$2,300,000	(2023:06 GS) San Fernando Valley Regional Rail Program of Projects (Doran Street Grade Separation). Development of right of way engineering and appraisals necessary for required acquisitions to construct the project.	07-CP141 TIRCP/25-26 R/W	2024-25 301-0046R GF 30.20.301.200	\$2,300,000
Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	<u>Outcome/Output:</u> Increased vehicle and pedestrian safety, and faster, cleaner, and more reliable rail service. CEQA - SE, 03/14/2019 NEPA - CE, 09/25/2025 Contribution from other sources: \$42,054,000. In July 2023, the project was awarded \$4,700,000 TIRCP 2023 Cycle 6 General Fund Augmentation for High Priority Grade Crossing Improvement and Separation Projects. <u>Amend Resolution TIRCP-2526-47 to delete the contributions from other sources note. There is no change to the allocation amount.</u>	\$2,300,000 0026000090 S		