

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5e.(6), Action Item

Prepared By: Gloria Roberts
District 07 – Director

Subject: **SUPPLEMENTAL FUNDS FOR CAPITAL OUTLAY SUPPORT PHASE
PPNO 5975/EA 37910 – VENTURA COUNTY – STATE ROUTE 150
RESOLUTION FA-25-52**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request for an additional \$325,000 in Capital Outlay Support (COS), for the State Highway Operation and Protection Program (SHOPP) Pavement Preservation project on State Route (SR) 150, in Ventura County, to complete the Project Approval and Environmental Document (PA&ED) phase?

RECOMMENDATION:

The Department recommends that the Commission approve this request for a COS supplemental funds allocation for this SHOPP project.

PROJECT DESCRIPTION:

This project is located on SR 150 near Mira Monte, from the Santa Barbara County Line to Burnham Road; and near Ojai, from Gorham Road to west of Bridge Road, in Ventura County. The project will rehabilitate the pavement and drainage systems, upgrade guardrail and roadside signs, and install transportation management system elements consisting of traffic census stations.

FUNDING AND PROGRAMMING STATUS:

In March 2024, this project's PA&ED phase was programmed for \$2,002,000 in the SHOPP for allocation in Fiscal Year 2024-25. In May 2024, the project received a PA&ED allocation for \$2,002,000. In January 2026, the project received partial G-12 funds in the amount of \$350,000 for the PA&ED phase. The PA&ED phase is currently 80 percent complete, and the

remaining budget is \$216,000, which is insufficient to complete the phase. The project is scheduled to complete the remaining PA&ED activities by December 2026.

REASON FOR COST INCREASE:

The project realized cost increases due to the adoption of new guardrail standards which will require additional resources to further evaluate the segment at each location, and revise and complete the Environmental document.

In May 2024, the environmental clearance work began, and a large part of the project includes upgrading guardrail at various locations. In November 2024, new guardrail standards were issued. The new standards now require lengthening the guardrail segment to a minimum of 150 feet at each location. This required re-evaluating each location's impacts. During this re-evaluation of the guardrail impacts, Native American cultural resources were discovered. This new discovery will require additional environmental efforts to complete the PA&ED phase. A task order amendment will be needed to provide archaeological evaluation of the resources' cultural compliance and coordination with the State Historic Preservation Officer. The results of the re-evaluation will be incorporated into the revised Environmental document.

Therefore, supplemental funds in the amount of \$325,000 are required to complete the evaluation, revise the Environmental document, and complete remaining PA&ED activities by December 2026.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Department will not be able to complete the PA&ED phase to address critical deficiencies of the existing roadway and roadside elements. The project would need to be reprogrammed in a future SHOPP cycle which could lead to project cost increases.

FINANCIAL RESOLUTION:

Resolved, that \$325,000 be allocated to provide funds to complete the PA&ED phase for this SHOPP project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO	Program	Phase	Program Code	Project ID	Adv Phase	EA	Original Amount	This Supplemental Request
2.5e.(6)			COS Supplemental Funds for Previously Voted Project										Resolution FA-25-52			
1	\$325,000	Department of Transportation Ventura 07-Ven-150 0.0/R13.3				Near Mira Monte, from Santa Barbara County line to Burnham Road; also near Ojai, from Gorham Road to 0.1 mile west of Bridge Road (PM 19.0/31.3).	<u>Outcome/Output:</u> Rehabilitate pavement, upgrade guardrail, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade roadside signs. Supplemental funds are needed to complete PA&ED.	07-5975	SHOPP	PA&ED	20.10.201.121	0721000245	0	37910	\$2,352,000	\$325,000