

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(6), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)  
Division of Mass Transportation

Subject: **SUPPLEMENTAL FUNDS ALLOCATION FOR A LOCALLY-ADMINISTERED  
SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) TRANSIT  
PROJECT  
RESOLUTION LPP-A-2526-36S**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve a request for an additional \$33,000 for the Construction (CON) phase of the locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) Zero Emission Bus Maintenance Bays Rehabilitation Project (PPNO 2364K), in Alameda County?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve a request for an additional \$33,000 for the CON phase of the locally-administered SB 1 LPP (Formulaic) Zero Emission Bus Maintenance Bays Rehabilitation Project (PPNO 2364K), in Alameda County.

### **BACKGROUND:**

In December 2025, the Commission approved an allocation of \$1,394,000 for the locally-administered SB 1 LPP (Formulaic) Zero Emission Bus Maintenance Bays Rehabilitation Project (PPNO 2364K), under Resolution LPP-A-2526-12.

### **PROJECT LOCATION AND DESCRIPTION:**

The Project will rehabilitate AC Transit Maintenance Bays including the Central Maintenance Facility in Oakland, CA, Division 4 Facility in Oakland, CA, Division 2 Facility in Emeryville, CA, and Division 6 Facility in Hayward, CA, all within Alameda County. The scope of the project covers the repair and modification of existing maintenance bays to ensure they have capacity

to do maintenance for the zero emission bus fleet and to keep the maintenance bays in a state of good repair.

**FUNDING STATUS:**

The current total programmed amount for the CON phase of the Zero Emission Bus Maintenance Bays Rehabilitation Project (PPNO 2364K) is \$1,394,000. However, to complete the CON phase, an additional \$33,000 is needed. The \$33,000 has been redirected from cost savings from other projects.

**REASONS FOR COST INCREASE:**

The cost increases for the Zero Emission Bus Maintenance Rehabilitation Project (PPNO 2364K) needs additional funding because AC Transit is unable to anticipate the final outcomes of the bidding process and will likely need to utilize the additional \$33,000 in funds should the submitted bids exceed current estimates.

**CONSEQUENCES:**

If this request for supplemental funds is not approved, the CON phase completion of the Zero Emission Bus Maintenance Bays Rehabilitation Project (PPNO 2364K) may be delayed if AC Transit needs to locate alternative funding sources should the submitted bids exceed current estimates. Delaying the construction of this project would result in additional use and strain to the maintenance facilities while they are in need of crucial maintenance work to maintain them in a state of good repair.

**FINANCIAL RESOLUTION:**

Resolved, that an additional \$33,000 be allocated from Non-Budget Act Item 2660-601-3290, to complete the CON phase of the locally-administered SB 1 LPP (Formulaic) Zero Emission Bus Maintenance Bays Rehabilitation Project (PPNO 2364K).

Attachment

**2.6 Mass Transportation Financial Matters**

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
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**2.6s.(6) Supplemental Allocation - SB 1 LPP (Formulaic) Transit Project Resolution LPP-A-2526-36S**

1	\$33,000	Alameda-Contra Costa Transit District MTC 04-Alameda	<b>Zero Emission Bus Maintenance Bays Rehabilitation Project.</b> Rehabilitation of maintenance bays for use on zero emission buses at AC Transit's Central Maintenance and Division 4 Facilities in Oakland, Division 2 Facility in Emeryville, and Division 6 Facility in Hayward.			04-2364K LPP-F/2017-18 CONST 601-3290 RMRA 30.10.724.100 0426000141 S T661GA	\$1,394,000	\$33,000	\$1,427,000						
			<table border="0"> <tr> <td><u>Outcome/Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Station Improvements</td> <td>Each</td> <td>4</td> </tr> </table>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Station Improvements	Each	4						
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<p>Total revised amount \$1,427,000.</p> <p>Supplemental funds are needed to complete construction.</p> <p>CEQA - CE, 06/15/2025 NEPA - CE, 05/22/2025</p> <p>Right of Way Certification: 09/30/2025</p> <p>Contribution from other sources \$4,955,000.</p> <p>Concurrent LPP (Formulaic) Program Amendment under Resolution LPP-P-2526-17; June 2026.</p>															