

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(15), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **SUPPLEMENTAL FUNDS ALLOCATION FOR THE TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM – (2023:12) EASTSIDE TRANSIT CORRIDOR PHASE 2 (METRO L GOLD) COMPONENT RESOLUTION TIRCP-2526-80S**

ISSUE:

Should the California Transportation Commission (Commission) approve a request for an additional \$1,000,000 for the Plans, Specifications, and Estimate (PS&E) phase of the Transit and Intercity Rail Capital Program (TIRCP) (2023:12) Eastside Transit Corridor Phase 2 (Metro L Gold) component (PPNO CP118), in Los Angeles County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve a request for an additional \$1,000,000 for the PS&E phase of the TIRCP (2023:12) Eastside Transit Corridor Phase 2 (Metro L Gold) component (PPNO CP118), in Los Angeles County.

BACKGROUND:

In October 2024, the Commission approved an allocation of \$34,000,000 for the PS&E phase of the Metro L Gold component (PPNO CP118), under Resolution TIRCP-2425-26.

PROJECT LOCATION AND DESCRIPTION:

The project is a 9-mile light rail transit line extension of the Metro E Line from the terminus station at Atlantic/Pomona in East Los Angeles to the City of Whittier.

FUNDING STATUS:

The Metro L Gold component (PPNO CP118), currently has \$34,000,000 programmed and allocated for the PS&E phase; however, an additional \$1,000,000 is requested to support completion of the phase. The supplemental funds will be concurrently reprogrammed from Fiscal year 2025-26 Right of Way (RW) phase programming to 2025-26 PS&E phase programming in the TIRCP Program Allocation Plan update.

REASONS FOR THE COST INCREASE:

The Los Angeles County Metropolitan Transportation Authority (LA Metro) is requesting supplemental funding due to schedule impacts from ongoing Section 106 consultation. By allocating originally programmed RW funds to the PS&E phase, it would allow LA Metro to timely expend funds on design activities while the Section 106 review process continues, as required under the National Historic Preservation Act, including consultation with Tribal governments, State Historic Preservation Officers, local governments and other interested parties.

CONSEQUENCES

If this request for supplemental funds is not approved, originally programmed RW funds cannot be expended before the mandatory June 30, 2027, legislative liquidation deadline, after which the funds would no longer be eligible for reimbursement. As a result of insufficient funding, advancement of the Interim Operating Segment to Greenwood Station could be delayed.

FINANCIAL RESOLUTION:

Resolved, that \$1,000,000 be allocated from the Budget Act of 2024, Budget Act Item 2660-301-0046R, to complete the PS&E phase of the TIRCP (2023:12) Eastside Transit Corridor Phase 2 (Metro L Gold) component (PPNO CP118).

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program Funding Year Item #	State Federal	State Federal	State Federal
<u>RTPA/CTC</u>		<u>Location</u>	<u>Project Description</u>	Fund Type Program Codes Project ID Adv Phase	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type

2.6g.(15)

Supplemental Allocation - Transit and Intercity Rail Capital Program

Resolution TIRCP-2526-80S

1	\$1,000,000	Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	(2023:12) Eastside Transit Corridor Phase 2 (Metro L Gold). Support design of the locally preferred alternative 4.6-mile segment of the Metro L Line from its terminus station at Atlantic/Pomona in East Los Angeles to Greenwood Station in the City of Montebello.	07-CP118 TIRCP/2023-24 PS&E 301-0046R GF 30.20.301.200	\$34,000,000		\$34,000,000
			<u>Outcome/Outputs:</u> Increased mobility by providing new and faster transportation options enabling better connections and reduced transfers, increased transit-dependent communities' access to regional transit system, reduced traffic congestion, reduced greenhouse gas emissions and decreased air pollution, and equitable development and in-fill growth opportunities in eastern LA County to accommodate increased population and economic demands.	TIRCP/2024-25 PS&E 301-0046R GF 30.20.301.200 0026000165 S R606GB		\$1,000,000	\$1,000,000

Total revised amount \$35,000,000.

Supplemental funds are needed to complete PS&E.

CEQA - FEIR, 05/23/2024

Future consideration of funding approved under Resolution E-24-109; October 2024.

In April 2023, Project 2023:12 was awarded \$35,000,000, Cycle 6 General Fund New Project Funding.