

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **SHOPP AMENDMENT 26H-002**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2026 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 26H-002?

RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 26H-002 that will amend the 2026 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 36 new capital projects be amended into the 2026 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Collision Reduction, Complete Streets, Sustainability and Miscellaneous, Major Damage Restoration, 2026 SHOPP programming capacity and the Infrastructure Investment and Jobs Act. These projects are consistent with the 2022 Transportation Asset Management Plan (TAMP).

2026 SHOPP Summary of New Projects	No.	FY 2025-26 (\$1,000)	FY 2026-27 (\$1,000)	FY 2027-28 (\$1,000)	FY 2028-29 (\$1,000)	FY 2029-30 (\$1,000)
Collision Reduction	8	\$0	\$0	\$31,524	\$64,670	\$18,359
Complete Streets	1	\$0	\$0	\$0	\$0	\$8,652
Sustainability and Miscellaneous	1	\$0	\$14,934	\$0	\$0	\$0
Major Damage Restoration	26	\$60,074	\$0	\$0	\$5,441	\$0
Total New Amendments	36	\$60,074	\$14,934	\$31,524	\$70,111	\$27,011

The Department further recommends that the capital projects detailed in 2.1a.(1d) and 2.1a.(1e) be amended in the 2026 SHOPP to update scope, schedule, cost and make other technical changes. The amended projects are consistent with the Commission-adopted 2022 TAMP.

BACKGROUND:

In each even-numbered year, the Department prepares a 4-year SHOPP which defines major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department proposes amendments to the SHOPP to address newly identified needs prior to the next programming cycle. Between programming cycles, the Department updates scope, schedule and cost to effectively deliver projects.

SB 486, approved by the Governor on September 30, 2014, requires Commission approval of projects amended into the SHOPP.

Attachments

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
Collision Reduction						
1 01-Lak-53 0.6/3.0 3249 0125000167 0Q370	In and near Clearlake, from Anderson Ranch Parkway to 40th Avenue/Lakeshore Drive. Install lighting, upgrade guardrail, and install fencing to improve pedestrian safety. This project is Vulnerable Road User (VRU) eligible. PA&ED: 10/2/2028 R/W: 4/2/2030 RTL: 6/14/2030 BC: 10/21/2030 <u>Performance Measure</u> 0.18 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-25-106; June 2026.	29-30	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,983 \$1,758 \$559 \$2,150 \$201 <u>\$11,708</u> \$18,359	25-26 28-29 28-29 29-30 29-30 29-30	201.010 Assembly: 4 Senate: 2 Congress: 4
2 01-Men-101 7.2/7.5 3246 0125000157 0Q300	Near Hopland, from 1.3 miles north to 1.6 miles north of Pieta Creek Bridge. Improve cross slope, guardrail, and drainage. PA&ED: 12/17/2027 R/W: 12/9/2028 RTL: 12/20/2028 BC: 5/14/2029 <u>Performance Measure</u> 0.30 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-25-106; June 2026.	28-29	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,546 \$1,542 \$76 \$1,059 \$38 <u>\$3,962</u> \$8,223	25-26 27-28 27-28 28-29 28-29 28-29	201.010 Assembly: 2 Senate: 2 Congress: 2

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.			
3 02-Las-395 R19.0/25.6 3970 0226000020 3K150	Near Doyle, from 4.0 miles south to 2.6 miles north of Doyle Overhead. Construct paved median with concrete barrier, provide buffer zones, place rumble strips, improve clear recovery zones, and construct truck turnouts.	28-29	PA&ED	\$3,680	25-26	201.010		
			PS&E	\$2,220	27-28	Assembly: 1		
					R/W Sup	\$330	27-28	Senate: 1
					Con Sup	\$5,450	28-29	Congress: 1
					R/W Cap	\$4,877	28-29	
					<u>Const Cap</u>	<u>\$27,540</u>	28-29	
					Total	\$44,097		
			PA&ED: 3/24/2028					
			R/W: 4/28/2029					
			RTL: 6/18/2029					
	BC: 10/23/2029							
	<u>Performance Measure</u>							
	0.43 Annual fatal and serious injury collision(s)							
	Concurrent COS allocation under Resolution FP-25-106; June 2026.							
4 03-But-99 8.2/8.6 2447 0323000302 0N010	Near Biggs, at the intersection with Rio Bonito Road. Construct roundabout.	28-29	PA&ED	\$1,420	25-26	201.010		
			PS&E	\$1,230	27-28	Assembly: 3		
					R/W Sup	\$520	27-28	Senate: 1
					Con Sup	\$1,430	28-29	Congress: 1
					R/W Cap	\$680	28-29	
					<u>Const Cap</u>	<u>\$7,070</u>	28-29	
					Total	\$12,350		
			PA&ED: 9/2/2027					
			R/W: 9/15/2028					
			RTL: 10/2/2028					
	BC: 2/12/2029							
	<u>Performance Measure</u>							
	0.00 Annual fatal and serious injury collision(s)							
	Concurrent COS allocation under Resolution FP-25-106; June 2026.							

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
5 08-Riv-060 R0.45/14.08 3026K 0826000006 1T060	In and near the City of Riverside, from Route 15 to 0.2 mile west of Pigeon Pass Road. Extend and upgrade guardrail and install concrete barrier. PA&ED: 7/1/2027 R/W: 2/7/2028 RTL: 3/2/2028 BC: 8/14/2028	27-28	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,784 \$1,750 \$122 \$1,951 \$50 <u>\$4,520</u> \$10,177	25-26 27-28 27-28 27-28 27-28 27-28 27-28	201.010 Assembly: 58 Senate: 31 Congress: 39
<u>Performance Measure</u>						
2.18 Annual fatal and serious injury collision(s)						
Concurrent COS allocation under Resolution FP-25-106; June 2026.						
6 08-SBd-010 25.8/30.1 3026H 0825000174 1R920	In Loma Linda and Redlands, from 0.5 mile east of Waterman Avenue Undercrossing (Bridge No. 54-0600) to Colton and New York Avenue Undercrossing (Bridge No. 54-0591). Upgrade guardrail and crash cushion devices. PA&ED: 7/1/2027 R/W: 2/2/2028 RTL: 3/2/2028 BC: 11/3/2028	27-28	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,894 \$1,749 \$87 \$1,277 \$25 <u>\$4,191</u> \$9,223	25-26 27-28 27-28 27-28 27-28 27-28	201.010 Assembly: 45, 50 Senate: 19, 29 Congress: 23, 33
<u>Performance Measure</u>						
0.91 Annual fatal and serious injury collision(s)						
Concurrent COS allocation under Resolution FP-25-106; June 2026.						

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
7 08-SBd-15 8.85/R26.34R 3026J 0825000173 1T020	In Ranch Cucamonga and in and near Hesperia, from Cherry Avenue to 2.3 mile south of Oak Hill Road Overcrossing (Bridge No. 54-1176). Install guardrail. PA&ED: 5/3/2027 R/W: 2/1/2028 RTL: 3/2/2028 BC: 8/15/2028	27-28	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,200 \$1,187 \$83 \$760 \$50 <u>\$1,801</u> \$5,081	25-26 26-27 26-27 27-28 27-28 27-28	201.010 Assembly: 45, 41, 34, 41 Senate: 29, 25, 19, 23 Congress: 33, 28, 23
<u>Performance Measure</u>						
0.75 Annual fatal and serious injury collision(s)						
Concurrent COS allocation under Resolution FP-25-106; June 2026.						
8 11-SD-76 26.90/27.13 1604 1125000032 43265	Near Pala and Pauma Valley, from 0.6 to 0.8 mile west of Pauma Ridge Road. Construct concrete barrier system. PA&ED: 11/12/2027 R/W: 2/5/2029 RTL: 3/5/2029 BC: 11/19/2029	28-29	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$763 \$1,049 \$87 \$1,069 \$102 <u>\$3,973</u> \$7,043	26-27 27-28 27-28 28-29 28-29 28-29	201.010 Assembly: 75 Senate: 40 Congress: 48
<u>Performance Measure</u>						
0.15 Annual fatal and serious injury collision(s)						
Concurrent COS allocation under Resolution FP-25-106; June 2026.						

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
Complete Streets						
9 07-LA-2 2.6/2.9 5974 0722000230 38750	In city of Los Angeles, from Bundy Drive to Westgate Avenue. Construct bicycle lanes, low-profile concrete barriers and relocate two traffic signals. PA&ED: 10/15/2027 R/W: 8/3/2029 RTL: 8/31/2029 BC: 5/17/2030	29-30	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$983 \$1,981 \$20 \$1,262 \$7 <u>\$4,399</u> \$8,652	25-26 27-28 27-28 29-30 29-30 29-30	201.400 Assembly: 51 Senate: 24 Congress: 36, 32

Performance Measure

3,168.0 Bicycle and pedestrian infrastructure (linear feet)

Concurrent COS allocation under Resolution FP-25-106;
June 2026.

Performance Measure:					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Bicycle and pedestrian infrastructure (linear feet)	0.0	0.0	0.0	0.0
Post Condition	Bicycle and pedestrian infrastructure (linear feet)	3,168.0	0.0	0.0	3,168.0

Major Damage Restoration

10 01-Hum-200 0.6/1.6 3320 0126000136 0R230	Near Mckinleyville, from 0.1 mile east of Reserve Road to 0.1 mile west of Hunts Drive. Reconstruct roadway with geosynthetic reinforcement and install underdrain. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$25 \$300 \$25 <u>\$1,000</u> \$1,350	25-26 25-26 25-26 25-26	201.130 Assembly: 2 Senate: 2 Congress: 2
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Note: Heavy winter rains during late February 2026 caused a
sink in the roadway. Due to oversaturation, deep cracks
appeared in the pavement resulting in deformation across both
lanes. This project will reconstruct the roadway with
geosynthetic reinforcement and install an underdrain.

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
11 02-Sha-299 0.0/R0.3 4003 0226000138 4K060	Near Lewiston, from Trinity County line to 0.3 mile east of Trinity County line; also in Trinity County, from 0.1 mile west of Shasta County line to Shasta County line (PM 72.2/72.246). Remove unstable slide material, construct embankment with drainage and geogrid, and restore pullout, shoulder, and guardrail.	25-26	PA&ED	\$0	201.130	
			PS&E	\$0	Assembly: 1, 2	
			R/W Sup	\$0	Senate: 1, 2	
			Con Sup	\$300	25-26	Congress: 1, 2
			R/W Cap	\$25	25-26	
			<u>Const Cap</u>	<u>\$1,650</u>	25-26	
		Total	\$1,975			
	<u>Performance Measure</u> 1.0 Location(s)					
	<u>Note:</u> On February 24, 2026, a significant slide occurred at Buckhorn Summit, mobilizing an estimated 45,000 cubic yards of material downslope. The failure undermined the paved pullout area and resulted in a substantial crack on the eastbound shoulder. This project will remove unstable slide material, construct embankment with drainage and geogrid, and restore pullout, shoulder, and guardrail.					
12 03-ED-50 24.0/40.0 3375 0326000189 2N730	Near Pollock Pines, from Carson Road to 0.2 mile east of Icehouse Road. Remove damaged and fallen trees and replace service cabinet.	25-26	PA&ED	\$0	201.130	
			PS&E	\$0	Assembly: 1	
			R/W Sup	\$0	Senate: 4	
			Con Sup	\$150	25-26	Congress: 3
			R/W Cap	\$0		
		<u>Const Cap</u>	<u>\$700</u>	25-26		
		Total	\$850			
	<u>Performance Measure</u> 1.0 Location(s)					
	<u>Note:</u> The winter storms of 2025-26 caused damage to the trees in the area. A large number of trees have either fallen or are at the risk of falling. These trees are blocking the shoulders which is causing a hazard for traveling public and a hindrance for maintenance operations. A service cabinet was also damaged. This project will remove damaged and fallen trees and replace service cabinet.					

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
13 03-Pla-80 41.27/49.14 5173 0326000213 2N790	Near Gold Run, from 0.1 mile west of Gold Run Overcrossing to 0.1 mile east of Drum Forebay Road. Remove damaged and fallen trees. <u>Performance Measure</u> 102.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$150 \$0 <u>\$750</u> \$900	25-26 25-26	201.130 Assembly: 1 Senate: 1 Congress: 3
<p><u>Note:</u> The winter storms of 2025-26 caused damage to the trees in the area. A large number of trees have either fallen or are at the risk of falling. These trees are blocking the shoulders which is causing a hazard for traveling public and a hindrance for maintenance operations. This project will remove damaged and fallen trees.</p>						
14 03-Sac-5 0.018/3.5 5892 0326000190 2N740	Near Thornton, from San Joaquin County line to 0.4 mile north of Dierssen Road Overcrossing. Repair damaged concrete slabs at spot locations and repave asphalt shoulders. <u>Performance Measure</u> 9.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$300 \$0 <u>\$1,500</u> \$1,800	25-26 25-26	201.130 Assembly: 9 Senate: 3, 5, 6 Congress: 7, 9
<p><u>Note:</u> In February 2026, maintenance forces identified several locations on this stretch with severe level of pavement damage. The cause of damage is due to a combination of high water table and high truck volume, with the condition exacerbated by heavy rains. A long-term solution to raise the roadway profile is in the environmental phase, but an immediate project is needed to repair the roadway. This project will repair damaged concrete slabs at spot locations and repave asphalt shoulders.</p>						

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
15 03-Sie-49 19.7/20.7 7820 0326000192 2N750	Near Downieville, from 0.1 mile north to 1.1 miles north of Crow City Road at four locations. Remove hazard trees, construct trench, regrade slope, replace guardrail, repair roadway, and place Rock Slope Protection (RSP).	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$460 \$0 <u>\$2,300</u> \$2,760	25-26 25-26	201.130 Assembly: 1 Senate: 1 Congress: 3
	<p><u>Performance Measure</u> 4.0 Location(s)</p> <p><u>Note:</u> A series of storms in January 2026 caused severe damage to the saturated slopes, undermining the roadway. The northbound lane was found to be settled at two locations. At a third location, pavement cracking, guardrail system distress, and slope failure was observed due to two large trees falling into the adjacent river, creating a void and unstable slope. Another slope failure at the unpaved pullout area initiated when trees became partially dislodged, resulting in redirection of the runoff. This project will remove hazard trees, construct trench, regrade slope, replace guardrail, repair roadway, and place Rock Slope Protection (RSP).</p>					
16 04-ALA-580 45.5/46.1 2934E 0426000325 0V790	In Oakland at and at Market Street Bridge No. 33-0301 (PM 45.56), at Adeline Street Bridge No. 33-0280R (PM 45.74), and at Macarthur Boulevard 580/123 Separation No. 33-0281R (PM 45.99). Remove and replace asphalt pavement overlay on three bridge decks.	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$584 \$0 <u>\$1,460</u> \$2,044	25-26 25-26	201.130 Assembly: 18 Senate: 7 Congress: 12
	<p><u>Performance Measure</u> 3.0 Bridge(s)</p> <p><u>Note:</u> Over time, the asphalt pavement has developed significant spalling. On January 5, 2026 a severe spall required lane closure to repair the damage. The District Damage Assessment Team determined that the recent increase of the unraveling of the asphalt on the three bridges has become a driving and safety hazard. This project will restore the failed pavement by removal and replacement. Joint seals and electrical loops will be replaced in kind.</p>					

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
17 04-SCI-87 6.87 2934H 0426000386 1V130	In San Jose at the West Taylor Street pump plant (37-0583W). Replace pumps and electrical and mechanical components. This project will utilize the Emergency Limited Bid contract method. PA&ED: N/A R/W: N/A RTL: 6/29/2026 BC: 7/2/2026 <u>Performance Measure</u> 1.0 Location(s) Concurrent CONST and CON ENG allocation under Resolution FP-25-105; June 2026.	25-26	PA&ED	\$0	201.131 Assembly: 25 Senate: 15 Congress: 18	
			PS&E	\$0		
		R/W Sup	\$0			
		Con Sup	\$1,220	25-26		
		R/W Cap	\$0			
		<u>Const Cap</u>	<u>\$2,440</u>	25-26		
		Total	\$3,660			
18 04-SM-1 R38.56/R39.37 2934B 0426000367 1V030	Near Pacifica, at Devil's Slide Tunnels No. 35-0330L/R. Repair jet fans and restore emergency radio communication. <u>Performance Measure</u> 1.0 Location(s) <u>Note:</u> In December 2025, the Office of the State Fire Marshal issued Inspection Report Violation #1033124 to Caltrans District 4 reporting at the time of inspection four jets fans were observed as non-operational and emergency radio communications were deficient. A formal violation notice was issued on December 26, 2025 requiring corrective action due to the life-safety implications. Emergency authorization under an Emergency Force Account is necessary to expedite procurement and replacement of the malfunctioning jet fans. The project will troubleshoot and repair malfunctioning jet fans and restore emergency radio communication.	25-26	PA&ED	\$0	201.130 Assembly: 23 Senate: 13 Congress: 16	
			PS&E	\$0		
		R/W Sup	\$0			
		Con Sup	\$475	25-26		
		R/W Cap	\$0			
		<u>Const Cap</u>	<u>\$1,190</u>	25-26		
		Total	\$1,665			

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
19 04-SM-35 29.08 2933V 0426000277 0V580	In Daly City, 0.4 mile north of Route 35/1 Separation. Replace damaged downdrain culvert, clear spoils on adjacent properties and repair fencing, repair embankment slope, install rock slope protection, and reconstruct guardrail.	25-26	PA&ED	\$0	201.130	
			PS&E	\$0	Assembly: 19	
			R/W Sup	\$100	25-26	Senate: 11
			Con Sup	\$900	25-26	Congress: 15
			R/W Cap	\$100	25-26	
			<u>Const Cap</u>	<u>\$1,648</u>	25-26	
		Total	\$2,748			
	<u>Performance Measure</u> 1.0 Location(s)					
	<u>Note:</u> During a rain event on December 16, 2025, a property owner contacted Field Maintenance that the adjacent roadway slope had failed and debris had entered the property. A Damage Assessment Team determined a downdrain culvert had failed near the top of the slope and excess runoff had undermined the culvert scouring out the slope along its length to the bottom of the slope. The project will replace the damaged downdrain culvert, clear spoils on two adjacent properties and repair fencing, repair embankment slope, install rock slope protection, and reconstruct guardrail.					
20 04-SM-380 6.37 2934D 0426000377 1V080	In South San Francisco at the E380-N101 Connector Bridge No. 35-0254G. Replace failed joint seal assembly at Hinge 5.	25-26	PA&ED		201.130	
			PS&E		Assembly: 21	
			R/W Sup		Senate: 13	
			Con Sup	\$491	25-26	Congress: 15
			R/W Cap			
			<u>Const Cap</u>	<u>\$981</u>	25-26	
		Total	\$1,472			
	<u>Performance Measure</u> 1.0 Bridge(s)					
	<u>Note:</u> On February 8, 2026 District field crew observed damage to a joint seal assembly and poor ride quality at Hinge 5. An inspection found that the joint headers composed of concrete and reinforcement under the rubber top plate are damaged. A temporary repair was completed. To ensure serviceability, a permanent repair is needed. The project will replace the failed joint seal assembly at Hinge 5.					

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
21 04-SON-128 16.07 2933T 0426000332 0V830	Near Geyserville, 0.2 mile east of Kreck Road. Construct a soldier pile wall, reconstruct embankment, repair culvert drainage elements, and reconstruct the failed roadway section. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$20 \$848 \$35 <u>\$1,696</u> \$2,599	25-26 25-26 25-26 25-26	201.130 Assembly: 2 Senate: 2 Congress: 2
<u>Note:</u> On January 14, 2026, Structure Construction discovered pavement settlement along the outside shoulder and culvert damage which was due to embankment failure. It was determined that the damage occurred due to heavy rain events between December 22, 2025 and January 5, 2026. The project will construct a soldier pile wall, reconstruct embankment, repair culvert drainage elements, and reconstruct the failed roadway section.						
22 05-Mon-1 54.2/55.6 3302 0526000088 2A050	Near Point Sur State Historic Park, from 0.5 mile to 1.9 miles south of Little Sur River Bridge. Repair slipout. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$900 \$50 <u>\$2,179</u> \$3,129	25-26 25-26 25-26	201.130 Assembly: 30 Senate: 17 Congress: 19
<u>Note:</u> On February 17, 2026 Department forces were alerted to an embankment failure. The extent of damages from the slipout required one-way traffic control. This project will perform short-term stabilization so geotechnical studies and drilling can be performed to determine the full extent of repair strategy to restore the roadway and stabilize the embankment.						
23 06-Ker-46 45.0/46.5 8184 0626000223 1K420	In and near Wasco, from Wildwood Road to 0.5 mile east of Jumper Avenue. Cleanup hazardous spill and repair roadway. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$400 \$0 <u>\$999</u> \$1,399	25-26 25-26	201.130 Assembly: 35 Senate: 16 Congress: 22
<u>Note:</u> On April 2, 2026 a truck hauling hazardous materials had a tire failure and then became fully engulfed in flames necessitating a roadway full closure. This project will excavate and dispose of the contaminated soils, replace drainage, and repair roadway. The offender has been identified and abatement will be sought.						

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Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
24 06-Ker-166 3.0 8181 0626000199 1J380	In the community of Pentland, at Pentland Road. Repair roadway settlement, install drainage, and grade ditches. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$568 \$0 <u>\$1,420</u> \$1,988	25-26 25-26	201.130 Assembly: 32 Senate: 12 Congress: 20
<p><u>Note:</u> Late December storm events caused a longitudinal settlement to occur in roadway near the centerline causing unsafe driving conditions. This project will conduct exploratory bores to determine the soil strengths and stabilize the subsurface soils and repair the roadway, install additional drainage, and grade existing ditches.</p>						
25 07-LA-5 36.69/36.74 6538 0726000316 3XA90	In city of Los Angeles, from 0.2 to 0.1 mile south of Branford Street. Construct hardened fence and entry gates. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$170 \$0 <u>\$780</u> \$950	25-26 25-26	201.130 Assembly: 43 Senate: 20 Congress: 29
<p><u>Note:</u> On February 13, 2026, a fire at the Pacoima Construction office caused extensive damage to office spaces, requiring demolition and replacement covered under the existing lease agreement. The fire was attributed to illegal entries into the facility by People Experiencing Homelessness (PEH) which has also resulted in vandalism, graffiti, and wire theft in addition to fire risk. This project will install hardened fencing and secure entry gates to deter illegal access to the facility.</p>						
26 07-LA-101 32.31/32.44 6537 0726000276 3XA80	Near Calabasas, from 0.4 to 0.5 mile west of Lost Hills Road. Repair sinkhole and rehabilitate drainage system. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$350 \$0 <u>\$1,730</u> \$2,080	25-26 25-26	201.130 Assembly: 42 Senate: 24 Congress: 26
<p><u>Note:</u> On March 9, 2026, a sinkhole was observed during a field investigation. Inspection revealed a 30-inch corrugated steel pipe (CSP) section had collapsed, undermining the highway shoulder and adjacent travel lane. Additional drainage sections were found to be severely corroded, compromising the roadway's structural integrity. This project will stabilize the roadway and repair and rehabilitate the affected drainage system to restore proper drainage functionality.</p>						

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
27 07-VEN-33	Near Ojai, 1.2 miles west of Rose Valley Road. Repair slope, install Rock Slope Protection (RSP) and drainage system.	25-26	PA&ED	\$0	201.130	
24.7			PS&E	\$0	Assembly: 38	
6536			R/W Sup	\$0	Senate: 21	
0726000258			Con Sup	\$935	25-26	Congress: 26
3XA70			R/W Cap	\$0		
			<u>Const Cap</u>	<u>\$6,065</u>	25-26	
			Total	\$7,000		
	<p><u>Note:</u> A series of storms in December 2025 and January 2026 caused significant erosion of the slope and earth berm adjacent to the roadway. Immediate repairs are required to preserve the roadway's integrity. The project will repair the slope, install rock slope protection (RSP), and add a side drain and drainage system along the berm to collect runoff and reduce future erosion.</p>					
28 07-Ven-150	Near Santa Paula, at Santa Paula Creek Bridge No. 52-0105. Replace bridge, reconstruct fish passage system and restore creek bed.	30-31	PA&ED	\$3,125	25-26	
28.610			PS&E	\$4,939	28-29	
6275			R/W Sup	\$502	28-29	
0724000157			* Con Sup	\$10,676	30-31	
50150			* R/W Cap	\$6,423	30-31	
			<u>* Const Cap</u>	<u>\$38,266</u>	30-31	
			Total	\$63,931		
	<p><u>Performance Measure</u> 1.0 Location(s)</p>		* Phase not authorized			
	<p>Concurrent COS allocation under Resolution FP-25-106; June 2026.</p>					
	<p>Future SB 1 Baseline Agreement required.</p>					

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
29 08-Riv-15 13.8 3027U 0826000118 1T870	In Wildomar, at 0.1 mile south of Clinton Keith Road. Replace two fire-damaged culverts. <u>Performance Measure</u> 1.0 Location(s)	25/26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$10 \$700 \$10 <u>\$1,530</u> \$2,250	25-26 25-26 25-26 25-26 25-26	201.130 Assembly: 71 Senate: 32 Congress: 41
<p><u>Note:</u> On January 27, 2026, the District Maintenance Superintendent requested a damage assessment for two HDPE culverts that were reportedly set on fire. On January 28, 2026, the Office of Geotechnical Design South conducted a site assessment and concluded that both culverts were damaged beyond repair. The loss of the culvert structure has resulted in soil collapse around and above the culverts and the development of a large void underneath the on ramp. The ramp above the culverts is at risk of collapse due to likelihood of accelerated erosion in the void space. The project will replace the two fire-damaged culverts.</p>						
30 08-Riv-91 19.45 3027L 0826000082 1T520	In the city of Riverside, from 0.1 mile east of Central Avenue to 0.1 mile west of Cridge Street. Repair and replace settling pavement slabs. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$5 \$305 \$10 <u>\$950</u> \$1,270	25-26 25-26 25-26 25-26	201.130 Assembly: 58 Senate: 31 Congress: 39
<p><u>Note:</u> On September 17, 2025, the District observed uneven slab settlement at a spot location on the eastbound lanes. The potential for continued settlement increases the risk of collisions. The repair required including base and subbase work exceeds the resources of state forces. The project will repair and replace settling pavement slabs.</p>						

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
31 08-SBD-15 162.73 3027T 0826000112 1T840	Near Mountain Pass, at Cima Road Bridge No. 54-0363. Repair damaged bridge girders. <u>Performance Measure</u> 1.0 Bridge(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$10 \$890 \$100 <u>\$3,500</u> \$4,500	25-26 25-26 25-26 25-26 25-26	201.130 Assembly: 34 Senate: 19 Congress: 23
<p><u>Note:</u> On February 11, 2026, Caltrans bridge inspector discovered significant structure damage to girders 2 and 4 from an apparent recent high-load hit. Caltrans bridge specialists reviewed the damage and recommended immediate repairs to prevent escalation of damage that could impact Route 15. This project will repair damaged bridge girders.</p>						
32 08-SBd-40 R28.1/R32.7 3027E 0826000132 1T990	Near Hector, from the westbound onramp at the Desert Oasis Rest Area to 0.2 mile east of Hector Road. Repair fire-damaged roadway. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$15 \$325 \$50 <u>\$1,250</u> \$1,640	25-26 25-26 25-26 25-26	201.130 Assembly: 34 Senate: 19 Congress: 23
<p><u>Note:</u> On April 17, 2026 a traffic collision occurred involving five vehicles including three semitrucks. The vehicles caught fire closing all westbound lanes. The fire's duration and intensity significantly damaged the asphalt pavement. The pavement needs rehabilitation to restore public usage of the route. This project will repair the fire-damaged roadway.</p>						
33 10-Sta-99 R11.38 3732 1026000154 1V390	In Ceres, at the 4th Street northbound onramp. Repair sinkhole in onramp. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$20 \$0 \$0 \$350 \$0 <u>\$850</u> \$1,220	25-26 25-26 25-26	201.130 Assembly: 22 Senate: 4 Congress: 13
<p><u>Note:</u> On March 22, 2026 a sinkhole developed posing a driving hazard that requires the onramp to be closed. This project will repair the failed culvert, stabilize the subsurface soil conditions and voids, and repair the roadway.</p>						

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
34 11-SD-5 8.55 1662 1126000197 43319	In Chula Vista, at E street Pump plant. Replace damaged electrical components. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$150 \$0 <u>\$750</u> \$900	25-26 25-26	201.130 Assembly: 80 Senate: 18 Congress: 52
<p><u>Note:</u> On March 20, 2026, Field Maintenance reported a fire adjacent to the pump plant caused by an illegal encampment. The blaze severely damaged the electrical cabinet that controls the pumps. An emergency contract is required to expedite repairs and procure materials ahead of upcoming storms. This project will remove and replace the damaged electrical components and install security measures.</p>						
35 11-SD-805 2.1 1661 1126000194 43318	In city of San Diego, at westbound Route 905 Connector to northbound Route 805. Repair sinkhole, roadway and invert pave drainage system. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$800 \$0 <u>\$4,000</u> \$4,800	25-26 25-26	201.130 Assembly: 80 Senate: 18 Congress: 52
<p><u>Note:</u> In mid-March 2026, the Department received a Customer Service Request (CSR) reporting significant pavement depression and deformation in lane 2. Inspection revealed a sinkhole caused by recent major storms and a perforated invert in a 54-inch corrugated steel pipe (CSP). This project will invert pave the 54-inch CSP drainage system, and repair the sinkhole and roadway.</p>						

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)	Program Code Leg./Congress. Dists. Perf. Meas.
Sustainability and Miscellaneous				
36 01-Hum-101 86.7/87.1 3297 0126000099 0R100	In Arcata, at Sunset Avenue Overcrossing. Reconstruct Sunset Ave interchange by replacing three stop-controlled intersections with two roundabouts, and construct improved bicycle and pedestrian facilities. This is Financial Contribution Only (FCO) to the City of Arcata from a Federal Build Grant.	26-27	PA&ED \$0 PS&E \$0 R/W Sup \$0 Con Sup \$0 R/W Cap \$0 <u>Const Cap</u> \$14,934 Total \$14,934	201.999 Assembly: 2 Senate: 2 Congress: 2 26-27
	PA&ED: 11/1/2025 R/W: 2/3/2027 RTL: 2/17/2027 BC: 5/13/2027 <u>Performance Measure</u> 0.0 Centerline mile(s)			

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
1 01-DN-101 18.4 /19.3 1156 0122000105 0M120	Near Crescent City, from 1.9 miles south to 1.0 mile south of Mill Creek Campground Road. Improve roadway cross slope, widen shoulders, install guardrail, and place High Friction Surface Treatment.	26-27 201.010	PA&ED	\$1,380	Prior	\$1,380	Prior
			PS&E	\$1,167	Prior	\$1,167	Prior
			R/W Sup	\$168	Prior	\$168	Prior
			Con Sup	\$1,495	26-27	\$1,495	26-27
			R/W Cap	\$3	26-27	\$3	26-27
			<u>Const Cap</u>	<u>\$6,008</u>	26-27	<u>\$6,008</u>	26-27
			Total	\$10,221		\$10,221	
<u>Performance Measure</u>							
0.19 Annual fatal and serious injury collision(s)							
0.27 Annual fatal and serious injury collision(s)							

Note: Update performance measures to reflect the new methodology.

2 01-Hum-101 79.5/80.2 2600 0123000066 0M760	In Eureka, at the Eureka Slough Bridge Nos. 04 -0022L/R. Replace bridges. (G13 Contingency)	29-30 201.113	PA&ED	\$9,950	Prior	\$9,950	Prior
			PS&E	\$5,822	26-27	\$7,719	26-27
			R/W Sup	\$573	26-27	\$573	26-27
			* Con Sup	\$15,400	29-30	\$15,400	29-30
			R/W Cap	\$9,055	29-30	\$9,055	29-30
			* <u>Const Cap</u>	<u>\$130,000</u>	29-30	<u>\$130,000</u>	29-30
			Total	\$170,800		\$172,697	

* Phase not authorized

Note: Additional design costs are required due to the need to change the location of the detour bridge, complexity of traffic staging and handling plans, and high seismic hazard and three distinct geological zones requiring additional geotechnical investigations.

Performance Measure: Bridge(s)					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Square feet	0.0	0.0	66,833.0	66,833.0
Post Condition	Square feet	66,833.0	0.0	0.0	66,833.0

3 01-Lak-20 36.3/R44.2 3217 0122000135 0M310	Near Clearlake Oaks, from 2.0 miles east of New Long Valley Road to 0.6 mile east of Walker Ridge Road. Realign curve, widen shoulders, construct stormwater treatment Best Management Practices (BMPs), and construct rumble strips.	26-27 201.010	PA&ED	\$1,592	Prior	\$1,592	Prior
			PS&E	\$1,391	Prior	\$1,391	Prior
			R/W Sup	\$391	Prior	\$391	Prior
			Con Sup	\$1,684	26-27	\$1,684	26-27
			R/W Cap	\$72	26-27	\$153	26-27
			<u>Const Cap</u>	<u>\$6,956</u>	26-27	<u>\$6,956</u>	26-27
			Total	\$12,086		\$12,167	
<u>Performance Measure</u>							
0.27 Annual fatal and serious injury collision(s)							

Note: Increase in R/W Capital is needed for mitigation and in-lieu credit acquisition to offset the impacts to wetlands.

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
4 02-Mod-299 17.95/18.05 3928 0224000112 1K460	Near Canby, at Pit River Bridge No. 03-0005.	26-27	PA&ED	\$580	Prior	\$580	Prior
	Rehabilitate bridge deck by removing and replacing	201.116	PS&E	\$380	Prior	\$380	Prior
	polyester concrete overlay and placing reinforced		R/W Sup	\$140	Prior	\$140	Prior
	deck-on-deck overlay with new, replacing unsound		Con Sup	\$790	26-27	\$1,450	26-27
	concrete, replacing joint seals, and upgrade bridge		R/W Cap	\$140	26-27	\$140	26-27
	rails.		<u>Const Cap</u>	\$3,200	26-27	\$5,900	26-27
			Total	\$5,230		\$8,590	

Performance Measure

1.0 Bridge(s)

Note: Update project scope and description due to change in strategy from deck-on-deck to partial replacement of unsound concrete and spot repairs because additional deck weight will trigger seismic retrofit. Increase in construction support and capital is primarily due to the need for suspending special scaffolding falsework system under the bridge to mitigate for debris falling into the river.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	10,581.0	10,581.0
Post Condition	Square feet	10,581.0	0.0	0.0	10,581.0

5 02-Sha-5 58.0 /67.019 3777 0219000164 0J810	In and near Dunsuir, from 0.6 mile north of Sims	26-27	PA&ED	\$2,960	Prior	\$2,960	Prior
	Road to Siskiyou County line; also in Siskiyou	201.121	PS&E	\$2,100	Prior	\$2,100	Prior
	County, from Shasta County line to south of Siskiyou		R/W Sup	\$300	Prior	\$300	Prior
	Avenue (PM 0.0/2.7). Rehabilitate pavement,		Con Sup	\$5,850	26-27	\$5,850	26-27
	upgrade guardrails, bridge rail, concrete barrier,		R/W Cap	\$415	26-27	\$415	26-27
	signs, and drainage systems. Also install lighting		<u>Const Cap</u>	\$64,000	26-27	\$70,700	26-27
	and wildlife crossing and fencing, rehabilitate bridge		Total	\$75,625		\$82,325	

Performance Measure

45.4 Lane mile(s)

Note: During design refinements and constructability reviews, it was determined that additional items were required for the project, contributing to an increase in construction capital. These items include electrical, drainage, signing, striping, and temporary barrier systems.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	45.4	0.0	45.4
Post Condition	Lane mile(s)	45.4	0.0	0.0	45.4

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
6 02-S1s-5 R42-06 3927 0224000154 1K690	Near Mount Shasta, at North Mount Shasta Separation No. 02-0091K. Rehabilitate bridge deck by removing polyester concrete overlay and placing reinforced deck-on-deck overlay with new joint seals, and upgrade bridge rails. <u>Performance Measure</u> 4 Bridge(s) <u>Note:</u> Delete project. The additional weight with the deck-on-deck overlay strategy will trigger seismic retrofit. Other design strategies had higher costs as well as constructibility and traffic control challenges. The Department will continue to prioritize maintenance of this bridge until a follow up project can be programmed.	26-27	PA&ED	\$320	Prior		
		201.116	PS&E	\$600	Prior		
			R/W Sup	\$120	Prior		
			Con Sup	\$1,450	26-27		
			R/W Cap	\$26	26-27		
			<u>Const Cap</u>	<u>\$6,900</u>	<u>26-27</u>		
			Total	\$9,416			
7 02-Tri-299 49.0/72.0 3735 0219000058 4H750	Near Weaverville and Douglas City, from 0.3 mile east of Glennison Gap Road/Jennings Road to 0.2 mile west of Shasta County line. Rehabilitate drainage systems. <u>Performance Measure</u> 95.0 Culvert(s) (ea) <u>Note:</u> Split revegetation mitigation work for temporary and permanent impacts to riparian areas into project EA 4H751/PPNO 02-3981 from parent project EA 4H750/PPNO 02-3735.	27-28	PA&ED	\$1,580	Prior	\$1,580	Prior
		201.151	PS&E	\$1,250	Prior	\$1,250	Prior
			R/W Sup	\$360	Prior	\$360	Prior
			Con Sup	\$1,440	27-28	\$1,380	27-28
			R/W Cap	\$209	27-28	\$209	27-28
			<u>Const Cap</u>	<u>\$8,204</u>	27-28	\$8,004	27-28
			Total	\$13,043		\$12,783	
8 02-Tri-299 49.0/72.0 3981 0226000041 4H751	Near Weaverville and Douglas City, from 0.3 mile east of Glennison Gap Road/Jennings Road to 0.2 mile west of Shasta County line. Revegetation mitigation work for temporary and permanent impacts to riparian areas for drainage rehabilitation project EA 4H750. <u>Performance Measure</u> 0.0 Culvert(s) (ea) <u>Note:</u> Split revegetation mitigation work for temporary and permanent impacts to riparian areas into project EA 4H751/PPNO 02-3981 from parent project EA 4H750/PPNO 02-3735.	28-29	PA&ED			\$0	
		201.151	PS&E			\$0	
			R/W Sup			\$0	
			Con Sup			\$60	28-29
			R/W Cap			\$0	
			<u>Const Cap</u>			\$200	28-29
			Total			\$260	

Performance Measure: Culverts					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	110.9	2,834.4	3,185.3	6,130.6
Post Condition	Linear feet	6,339.0	0.0	0.0	6,339.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
9 02-Tri-299 8.3/15.0 3752 0219000133 0J530	Near Burnt Ranch, from 0.6 mile east of Gray Creek Road to 1.3 miles east of Mill Creek Road. Rehabilitate pavement, upgrade guardrails, signs, and pavement markings, and rehabilitate drainage systems.	26-27 201.121	PA&ED	\$1,260	Prior	\$1,260	Prior
			PS&E	\$740	Prior	\$740	Prior
			R/W Sup	\$270	Prior	\$270	Prior
			Con Sup	\$1,630	26-27	\$1,570	26-27
			R/W Cap	\$279	26-27	\$279	26-27
			<u>Const Cap</u>	<u>\$10,495</u>	26-27	<u>\$10,345</u>	26-27
			Total	\$14,674		\$14,464	
<u>Performance Measure</u> 13.2 Lane mile(s)							

Note: Split revegetation mitigation work for temporary and permanent impacts to riparian areas into project EA 0J531/PPNO 02-3982 from parent project EA 0J530/PPNO 02-3752.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	13.2	0.0	13.2
Post Condition	Lane mile(s)	13.2	0.0	0.0	13.2

10 02-Tri-299 8.3/15.0 3982 0226000040 0J531	Near Burnt Ranch, from 0.6 mile east of Gray Creek Road to 1.3 miles east of Mill Creek Road. Revegetation mitigation work for temporary and permanent impacts to riparian areas for pavement rehabilitation project EA 0J530.	28-29 201.121	PA&ED			\$0	
			PS&E			\$0	
			R/W Sup			\$0	
			Con Sup			\$60	28-29
			R/W Cap			\$0	
			<u>Const Cap</u>			<u>\$150</u>	28-29
<u>Performance Measure</u> 0.0 Lane mile(s)			Total			\$210	

Note: Split revegetation mitigation work for temporary and permanent impacts to riparian areas into project EA 0J531/PPNO 02-3982 from parent project EA 0J530/PPNO 02-3752.

11 03-Col-20 0.0/R22.1 2964 0323000300 0L000	Near Williams, from Lake County line to Route 5. Widen shoulders, upgrade guardrail, add rumble strips, and place new striping to improve safety.	27-28 28-29 201.010	PA&ED	\$3,310	Prior	\$3,310	Prior
			PS&E	\$3,770	26-27	\$3,770	27-28
			R/W Sup	\$360	26-27	\$360	27-28
			Con Sup	\$4,640	27-28	\$4,640	28-29
			R/W Cap	\$340	27-28	\$447	28-29
			<u>Const Cap</u>	<u>\$34,200</u>	27-28	<u>\$34,200</u>	28-29
			Total	\$46,620		\$46,727	
<u>Performance Measure</u> 0.37 Annual fatal and serious injury collision(s)							

Note: The shoulder widening section on this project was discovered to impact culturally sensitive area. The environmental studies for cultural resources and coordination with local tribes have delayed the completion of the environmental document, thus delaying the project schedule. To minimize the impact on culturally sensitive area, retaining walls will be added to the scope. Additional R/W capital is needed to maintain the area for the embedment of wall anchors and soil nails.

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
12 03-Sac-160 L2.73/L6.976 7299 0325000005 1N340	Near Rio Vista, from 0.1 mile north of Sherman Island Cross Road to Three Mile Slough. Install centerline rumble strips; and place striping; and upgrade guardrail. <u>Performance Measure</u> 0.70 Annual fatal and serious injury collision(s)	27-28 26-27 201.010	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$640 \$630 \$50 \$460 \$35 \$3,500 \$5,315	Prior 25-26 25-26 27-28 27-28 27-28	\$640 \$630 \$50 \$460 \$4 \$1,600 \$3,384	Prior 25-26 25-26 26-27 26-27 26-27

Concurrent two month allocation time extension for PS&E and R/W Sup under Waiver 26-102; June 2026.

Note: After consultation with the local reclamation district, it was determined that the proposed guardrail upgrade would require additional environmental mitigation, resulting in substantial delays and increased project costs. To prevent delays to the project, guardrail scope will be removed from the project. This has resulted in update to project description, reduction in costs, and an advanced delivery of the project.

13 04-Ala-24 R5-85.7/R6.2 0480B 0414000011 0J540	In Orinda, at the Caldecott Tunnel No. 28-0015R, 28-0015, and 28-0015L; also in Contra Costa at Caldecott Tunnel (R0.0/R0-60.7). Rehabilitate and upgrade ventilation system of Caldecott Tunnel Bores 1, 2, and 3. This is a Construction Manager/General Contractor (CMGC) project. <u>Performance Measure</u> 3.0 Bridge(s)	26-27 201.110	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$6,269 \$14,400 \$184 \$20,850 \$253 \$200,652 \$242,608	Prior Prior Prior 26-27 26-27 26-27	\$6,269 \$14,400 \$184 \$20,850 \$253 \$203,402 \$245,358	Prior Prior Prior 26-27 26-27 26-27
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Note: Increase in construction capital to add underdrain system upgrades in Bores 1 to 3. Split electronic communication integration work into project EA 0J541/PPNO 04-3924W from parent project EA 0J540/PPNO 04-0480B. Adjust postmiles at starting and ending project limits for traffic switching and traffic control work during extended tunnel closure. Update description to show CMGC delivery method.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	785,287.0	0.0	785,287.0
Post Condition	Square feet	785,287.0	0.0	0.0	785,287.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
14 04-Ala-123 2.09 /2.72 2917G 0423000091 2Y260	In Berkeley, from Oregon Street to Channing Way. Install pedestrian beacons, construct new curb ramps and pedestrian refuges, enhance crosswalk visibility, and install bicycle detection elements. (G13 Contingency) <u>Performance Measure</u> 1,660.0 Bicycle and pedestrian infrastructure (linear feet)	26-27 201.400	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$400 \$10 \$1,100 \$0 <u>\$3,390</u> \$4,900	Prior Prior 26-27 26-27	\$0 \$400 \$10 \$1,100 \$0 <u>\$3,390</u> \$4,900	Prior Prior 26-27 26-27

Note: Fully program unfunded phases of this previous G13 Contingency project.

Performance Measure:		<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Bicycle and pedestrian infrastructure (linear feet)		735.0	275.0	600.0	1,610.0
Post Condition	Bicycle and pedestrian infrastructure (linear feet)		1,660.0	0.0	0.0	1,660.0

15 04-Ala-260 R1.1 /R1.8 2919C 0423000158 2Y780	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R/R1.8R) and Webster Tube No. 33-0106L (PM R1.1L/R1.9L). Improve ventilation by installing jet fans. <u>Performance Measure</u> 2.0 Bridge(s)	26-27 27-28 201.110	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$3,748 \$8,706 \$25 \$9,191 \$11 <u>\$37,348</u> \$59,029	Prior Prior Prior 26-27 26-27 26-27	\$3,748 \$8,706 \$25 \$9,191 \$11 <u>\$39,588</u> \$61,269	Prior Prior Prior 27-28 27-28 27-28
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Note: Increase construction capital cost for additional fire and life safety elements. Delay project by one year to prevent construction conflicts with another project at the same location.

Performance Measure: Bridge(s)		<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet		0.0	666,509.0	0.0	666,509.0
Post Condition	Square feet		0.0	666,509.0	0.0	666,509.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
16 04-Ala-580 R5.926R/R29.45 2914F 0421000334 3W290	In Alameda and San Joaquin Counties, on Routes 13, 24, 61, 80, 84, 92, 123, 185, 205, 238, 260, 580, 680, 880, and 980, at various routes. Upgrade Transportation Management System (TMS) elements. (G13 Contingency)	27-28	PA&ED	\$1,604	Prior	\$1,604	Prior
		201.315	PS&E	\$2,019	25-26	\$2,019	25-26
			R/W Sup	\$436	25-26	\$436	25-26
			* Con Sup	\$3,509	27-28	\$3,509	27-28
			R/W Cap	\$48	27-28	\$48	27-28
			* <u>Const Cap</u>	<u>\$10,831</u>	27-28	<u>\$10,831</u>	27-28
			Total	\$18,447		\$18,447	

Performance Measure
108.0 Field element(s)

* Phase not authorized

Concurrent COS allocation under Resolution FP-25-106; June 2026.

Note: Make previously fully programmed project G13 Contingency.

Performance Measure: TMS Elements				
	Unit	Good (Operational)	Poor (Not Operational)	Quantity
Existing Condition	Field element(s)	72.0%	28.0%	108.0
Post Condition	Field element(s)	100.0%	0.0%	108.0

17 04-CC-123 0.0/2.198 2031N 0419000452 0AA21	In El Cerrito, from Alameda County line to Route 80. Rehabilitate pavement and upgrade safety lighting. <u>Performance Measure</u> 11.2 Lane mile(s)	27-28	PA&ED	\$835	Prior	\$835	Prior
		26-27	PS&E	\$1,532	Prior	\$1,532	Prior
		201.121	R/W Sup	\$179	Prior	\$179	Prior
			Con Sup	\$2,418	27-28	\$2,418	26-27
			R/W Cap	\$28	27-28	\$28	26-27
			<u>Const Cap</u>	<u>\$11,539</u>	27-28	<u>\$10,490</u>	26-27
			Total	\$16,531		\$15,482	

Note: After coordination with local officials, this project is being accelerated by one year to expedite pavement rehabilitation and safety benefits along this corridor. The decrease in construction capital is to account for removal of escalation by one year.

Performance Measure: Pavement					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	11.2	0.0	11.2
Post Condition	Lane mile(s)	11.2	0.0	0.0	11.2

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
18 04-CC-680 0.0/19.8 2020X 0423000299 1Q722	In Contra Costa County, on Route 680, at various locations. Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. Financial Contribution Only (FCO) to Contra Costa Transportation Authority (CCTA) to implement construction.	26-27 201.315	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$0 \$0 <u>\$9,977</u> \$9,977	26-27	\$0 \$0 \$0 \$0 \$0 <u>\$9,977</u> \$9,977	26-27

(G13 Contingency)

Performance Measure

6.0 Field element(s)

Note: Fully program unfunded phases of this previous G13 Contingency project.

Performance Measure: TMS Elements				
	Unit	Good (Operational)	Poor (Not Operational)	Quantity
Existing Condition	Field element(s)	0.0%	0.0%	0.0
Post Condition	Field element(s)	100.0%	0.0%	6.0

19 04-Son-116 21.6/R22.6 2029L 0419000234 3Q640	Near Sebastopol, at the intersection with Green Valley Road. Construct intersection improvements.	26-27 27-28 201.010	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,307 \$1,739 \$598 \$1,830 \$7,436 \$8,787 \$21,697	Prior Prior Prior 26-27 26-27 26-27	\$1,307 \$1,739 \$598 \$1,830 \$3,200 \$9,913 \$18,587	Prior Prior Prior 27-28 27-28 27-28
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Note: Update construction capital due to updated refined estimate based on the final design and additional Transportation Management System (TMS) elements and drainage systems. Decrease right of way capital due to refined roundabout layout that significantly reduced right of way impacts. Delay delivery year by one year to complete right of way acquisitions. Update performance measures to reflect the new methodology.

20 05-Mon-101 R41.9/49.8 45.17 2900Y 0523000128 1K441	Near King City, from at 2.5 miles north of Jolon Road to Lagomarsino Avenue. Replacement planting and plant establishment for pavement EA 1K440.	26-27 27-28 201.121	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$200 \$0 \$470 \$0 <u>\$300</u> \$970	Prior 26-27 26-27	\$0 \$200 \$0 \$470 \$0 <u>\$300</u> \$970	Prior 27-28 27-28
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Note: Update postmile and location descripton to reflect the spot location for where the mitigation work will take place. Update delivery year to coincide with the completion of the parent project EA 1K440.

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
21 05-Mon-101 R41.9R/49.8 2900X 0524000211 1K442	Near King City, from Jolon Road to Lagomarsino Avenue. Biological monitoring for pavement project EA 1K440. <u>Performance Measure</u> 0.0 Lane mile(s)	26-27	PA&ED	\$0		\$0	
		27-28	PS&E	\$0		\$0	
		201.121	R/W Sup	\$0		\$0	
			Con Sup	\$82	26-27	\$82	27-28
			R/W Cap	\$15	26-27	\$15	27-28
			<u>Const Cap</u>	\$0		\$0	
		Total		\$97		\$97	

Note: Update delivery year to coincide with the completion of the parent project EA 1K440.

22 05-SB-101 65.0 /84.1 2918X 0524000157 1K512	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. Biological monitoring for project EA 1K510. <u>Performance Measure</u> 0.0 Culvert(s) (ea)	26-27	PA&ED	\$0		\$0	
		201.151	PS&E	\$0		\$0	
			R/W Sup	\$0		\$0	
			Con Sup	\$34	26-27	\$75	26-27
			R/W Cap	\$13	26-27	\$13	26-27
			<u>Const Cap</u>	\$0	26-27	\$0	26-27
		Total		\$44		\$88	

Note: Update construction support for updated biological monitoring requirement from three years to five years to satisfy permit requirements.

23 05-SCr-1 10.6/26.0 2843B 0523000198 1J962	In and near the cities of Capitola and Santa Cruz, from State Park Drive to Laguna Road. Rehabilitate drainage systems, enhance highway worker safety, replace highway lighting, and install Transportation Management System (TMS) elements. <u>Performance Measure</u> 32.0 Culvert(s) (ea)	26-27	PA&ED	\$0		\$0	
		201.151	PS&E	\$300	Prior	\$300	Prior
			R/W Sup	\$500	Prior	\$500	Prior
			Con Sup	\$1,620	26-27	\$1,620	26-27
			R/W Cap	\$212	26-27	\$212	26-27
			<u>Const Cap</u>	\$8,177	26-27	\$8,027	26-27
		Total		\$10,809		\$10,659	

Note: Split five year biological monitoring work into project EA 1J963/PPNO 05-2843X from parent project EA 1J962/PPNO 05-2843B.

Performance Measure: Culverts					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Linear feet	0.0	1,217.1	841.1	2,058.2
Post Condition	Linear feet	2,058.2	0.0	0.0	2,058.2

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
24 05-SCr-1 10.6/26.0 2843X 0526000076 1J963	In and near the cities of Capitola and Santa Cruz, from State Park Drive to Laguna Road. Biological monitoring for parent project EA 1J962. <u>Performance Measure</u> 0 Culvert(s) (ea)	28-29 201.151	PA&ED			\$0	
			PS&E			\$0	
			R/W Sup			\$0	
			Con Sup			\$130	28-29
			R/W Cap			\$20	28-29
			<u>Const Cap</u>			<u>\$0</u>	
			Total			\$150	

Note: Split five year biological monitoring work into project EA 1J963/PPNO 05-2843X from parent project EA 1J962/PPNO 05-2843B.

25 05-SCr-1 17.5 /20.2 2725 0519000067 1M110	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Western Drive. Rehabilitate pavement, reconstruct guardrail, replace sign panels, modify transit stops, upgrade facilities to Americans with Disabilities Act (ADA) standards, update crosswalks, and repair Class 2 bike lanes. (G13 Contingency)	26-27 201.121	PA&ED	\$1,591	Prior	\$1,591	Prior
			PS&E	\$2,119	Prior	\$2,119	Prior
			R/W Sup	\$903	Prior	\$903	Prior
			Con Sup	\$2,185	26-27	\$2,366	26-27
			R/W Cap	\$990	26-27	\$990	26-27
			<u>Const Cap</u>	<u>\$11,689</u>	26-27	<u>\$11,689</u>	26-27
			Total	\$19,477		\$19,658	

Performance Measure
8.2 Lane mile(s)

Note: Update construction support after resource need assessment.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.1	8.1	0.0	8.2
Post Condition	Lane mile(s)	8.2	0.0	0.0	8.2

26 05-SLO- 2920 0518000234 1K680	In the city of San Luis Obispo, at 4485 Vachell Lane. Construct new Maintenance station and site development for equipment shop. <u>Performance Measure</u> 2.0 Location(s)	26-27 201.352	PA&ED		Prior		Prior
			PS&E	\$2,700	Prior	\$2,700	Prior
			R/W Sup	\$100	Prior	\$100	Prior
			Con Sup	\$7,159	26-27	\$8,455	26-27
			R/W Cap	\$200	26-27	\$200	26-27
			<u>Const Cap</u>	<u>\$47,786</u>	26-27	<u>\$47,786</u>	26-27
			Total	\$57,939		\$59,241	

Note: Update construction support cost after refined estimate and constructability review necessitated an increase in construction working days. There are no changes to the building plan.

Performance Measure: Transportation Related Facilities					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	17,907.0	17,907.0
Post Condition	Square feet	17,907.0	0.0	0.0	17,907.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
27 05-SLO-1 25.7 /34.4 3054 0521000137 1N880	In and near Morro Bay, from 0.1 mile north of Canet Road to 0.1 mile north of Studio Drive, including Route 1/41 junction. Rehabilitate pavement and drainage systems, upgrade guardrail, signs, light poles, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements, and construct pedestrian and bicycle improvements.	28-29 201.121	PA&ED	\$1,706	Prior	\$1,706	Prior
			PS&E	\$1,787	26-27	\$2,198	26-27
			R/W Sup	\$579	26-27	\$579	26-27
			Con Sup	\$3,062	28-29	\$3,062	28-29
			R/W Cap	\$105	28-29	\$212	28-29
			<u>Const Cap</u>	<u>\$36,409</u>	28-29	<u>\$40,481</u>	28-29
			Total	\$43,648		\$48,238	

Performance Measure

34.4 Lane mile(s)

Note: Update cost estimate for PS&E to address coordination with local projects and Coastal Development Permit. Update right of way capital cost for an increase of utility positive locations to be conducted for lighting, curb ramps, and sidewalk improvements. Update construction capital estimate to account for an increase in asphalt prices and various contract items.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	34.4	0.0	34.4
Post Condition	Lane mile(s)	34.4	0.0	0.0	34.4

28 06-Ker-99 54.6 7094 0620000096 1A810	In Delano, at the Delano Maintenance Station at 805 South Lexington Street. Expand and remodel maintenance building, upgrade facilities to Americans with Disabilities Act (ADA) standards, and relocate and install new Zero Emission Vehicle charging stations.	26-27 201.352	PA&ED	\$685	Prior	\$685	Prior
			PS&E	\$1,240	Prior	\$1,240	Prior
			R/W Sup	\$130	Prior	\$130	Prior
			Con Sup	\$1,475	26-27	\$1,835	26-27
			R/W Cap	\$11	26-27	\$11	26-27
			<u>Const Cap</u>	<u>\$8,202</u>	26-27	<u>\$8,202</u>	26-27
			Total	\$11,743		\$12,103	

Performance Measure

1.0 Location(s)

Note: Update construction support cost to account for additional inspection due to building code updates, existing utilities updates, and technical review for compliance.

Performance Measure: Transportation Related Facilities					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	5,240.0	5,240.0
Post Condition	Square feet	7,460.0	0.0	0.0	7,460.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
29 06-Ker-99 R43.9R/49.9 R43.9R/49.4 8143 062000069 1A660	In and near McFarland, from 0.4 mile south of Route 46 to 0.1 mile north of Sherwood Avenue. Rehabilitate roadway and drainage systems, upgrade guardrails and Transportation Management System (TMS) elements, replace sign panels. <u>Performance Measure</u> 31.5 Lane mile(s)	29-30 201.122	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$2,630 \$3,040 \$500 \$6,840 \$105 <u>\$65,455</u> \$78,570	Prior 27-28 27-28 29-30 29-30 29-30 29-30	\$2,630 \$3,040 \$500 \$6,840 \$105 <u>\$65,455</u> \$78,570	Prior 27-28 27-28 29-30 29-30 29-30 29-30

Note: Update postmile due to administrative error. Location description is still valid.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	5.0	26.1	0.4	31.5
Post Condition	Lane mile(s)	31.5	0.0	0.0	31.5

30 06-Mad-99 0.1 /8.1 8002 0621000220 1E070	Near Madera, from 0.9 mile south of Avenue 7 to north of Avenue 12. Rehabilitate pavement. (Additional contribution from non-SHOPP project EA 0H220/PPNO 06-6297.) <u>Performance Measure</u> 24.2 Lane mile(s)	26-27 201.121	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$4,000 \$0 <u>\$50,700</u> \$54,700	26-27 26-27 26-27 26-27	\$0 \$0 \$0 \$4,790 \$0 \$52,330 \$57,120	26-27 26-27 26-27 26-27
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Note: Update construction cost for updated workplan for unit cost adjustment in drainage items of work, and an increase in working days from 360 to 460 days.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	10.7	13.5	0.0	24.2
Post Condition	Lane mile(s)	24.2	0.0	0.0	24.2

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
31 07-LA-2 R17.0 /26.72 5973 0721000254 37930	In the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Verdugo Road to 0.3 mile west of Angeles Forest; also on Route 210, from 0.21 mile west east of Wentworth Street to Washington Boulevard Alta Canyada Road (PM R10.683/R23.519.25). Construct Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	26-27 201.335	PA&ED	\$2,027	Prior	\$2,027	Prior
			PS&E	\$2,156	Prior	\$2,156	Prior
			R/W Sup	\$31	Prior	\$31	Prior
			Con Sup	\$2,849	26-27	\$2,727	26-27
			R/W Cap	\$96	26-27	\$96	26-27
			<u>Const Cap</u>	\$8,375	26-27	\$6,163	26-27
			Total	\$15,528		\$13,200	

Performance Measure

~~83.9 Acre(s) treated/pollutant~~

88.4 Acre(s) treated/pollutant

Note: Updated project performance following a reevaluation of BMP treatment areas during PS&E. This reevaluation also reduced Aerially Deposited Lead (ADL) quantities, lowering costs for both Con Cap and Con Sup. The project description was revised to align with the scope of work.

32 07-LA-57 R0.61 /R11.35R 6027 0721000247 37990	In and near Diamond Bar, Pomona, and San Dimas, from 0.3 mile south of Brea Canyon Road to Golden Springs Drive; also on Route 10 in Baldwin Park and West Covina from 0.2 mile west of Francisquito Avenue to 0.1 mile east of Fairplex Drive (PM 32.53/43.84). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	26-27 201.335	PA&ED	\$2,584	Prior	\$2,584	Prior
			PS&E	\$3,096	Prior	\$3,096	Prior
			R/W Sup	\$29	Prior	\$29	Prior
			Con Sup	\$3,299	26-27	\$3,299	26-27
			R/W Cap	\$72	26-27	\$72	26-27
			<u>Const Cap</u>	\$8,938	26-27	\$8,938	26-27
			Total	\$18,018		\$18,018	

Performance Measure

~~56.3 Acre(s) treated/pollutant~~

58.8 Acre(s) treated/pollutant

Note: Update project performance as a result of 3 additional storm water treatment BMP locations that were added into the project scope during PS&E. The addition of the three locations did not result in additional project costs.

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
33 07-LA-110 8.5 / 48-021.7 6018 0721000250 38040	In and near the cities of Los Angeles and Carson, from 0.3 mile south of Route 405/110 Separation to Stauson Avenue 0.3 mile north of Route 110/10 Separation; also on Route 91 from Route 91/110 Separation to 0.2 mile west of Main street (PM 6.2 to R7.0). Install stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL) and Significant Trash Generated Area (STGA) requirements. Work also includes construction of access roads and maintenance vehicle pullouts, and landscaping and hardscaping.	26-27	PA&ED	\$829	Prior	\$829	Prior
		201.335	PS&E	\$2,089	Prior	\$2,089	Prior
			R/W Sup	\$18	Prior	\$18	Prior
			Con Sup	\$3,342	26-27	\$3,342	26-27
			R/W Cap	\$60	26-27	\$93	26-27
			<u>Const Cap</u>	<u>\$11,100</u>	26-27	<u>\$11,100</u>	26-27
			Total	\$17,438		\$17,471	

Performance Measure

~~61.6 Acre(s) treated/pollutant~~

60.8 Acres(s) treated/pollutant

Note: Additional R/W capital is required to address increased utility verification and identification efforts. Update project performance as a result of removing one storm water treatment BMP from scope due to size constraints and maintainability issues and the addition of 2 storm water BMP elements into the project scope. Update project description to align with the approved project report.

34 07-Ven-1 7.8 /9.7 6217 0721000246 37960	Near Oxnard, from 0.4 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	26-27	PA&ED	\$2,218	Prior	\$2,218	Prior
		201.335	PS&E	\$2,318	Prior	\$2,318	Prior
			R/W Sup	\$31	Prior	\$31	Prior
			Con Sup	\$2,542	26-27	\$2,542	26-27
			R/W Cap	\$76	26-27	\$76	26-27
			<u>Const Cap</u>	<u>\$10,924</u>	26-27	\$7,319	26-27
			Total	\$18,106		\$14,504	

Performance Measure

19.4 Acre(s) treated/pollutant

Note: Decrease in Construction Capital due to a significant reduction of Aerially Deposited Lead (ADL) that would have to be mitigated as a result of field testing and soil sampling. Furthermore, substantial reduction of shoulder backing quantities for Design Pollution Prevention Infiltration Areas (DPPIA) locations resulted in further reduction of total project cost.

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
35 07-Ven-101 17.7 /R25-324.7 5690 0719000358 36760	In and near the cities of Oxnard and Ventura, from Central Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, biostrips, a Gross Solids Removal Device (GSRD), and a trash capture device.	26-27	PA&ED	\$1,019	Prior	\$1,019	Prior
		201.335	PS&E	\$1,962	Prior	\$1,962	Prior
			R/W Sup	\$82	Prior	\$82	Prior
			Con Sup	\$1,359	26-27	\$1,359	26-27
			R/W Cap	\$78	26-27	\$78	26-27
			<u>Const Cap</u>	\$2,244	26-27	\$3,246	26-27
			Total	\$6,744		\$7,746	

Performance Measure

~~13.6 Acre(s) treated/pollutant~~

15.6 Acre(s) treated/pollutant

Note: Additional construction capital is required to address increased costs associated to BMP design standards impacting project locations. One BMP location has been removed due to geometric constraints, and a second location has been changed from a bioswale to a capture housing (CH) system to improve stormwater treatment resulting in overall increased performance. The project description has been updated to reflect the elimination of the BMP location and the resulting change to the end Post Mile.

36 08-Riv-10 R134.8/R144.5 3019E 0821000146 1M610	Near Blythe, at the Wileys Well Safety Roadside Rest Areas (SRRAs); also from 0.2 mile west of Wileys Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer systems at SRRAs and replace water system along Route 10. (G13 Contingency)	27-28	PA&ED	\$1,314	Prior	\$1,314	Prior
		201.250	PS&E	\$2,640	Prior	\$2,640	Prior
			R/W Sup	\$218	Prior	\$218	Prior
			* Con Sup	\$4,582	27-28	\$4,582	27-28
			R/W Cap	\$83	27-28	\$83	27-28
			* <u>Const Cap</u>	<u>\$14,526</u>	27-28	\$14,526	27-28
	Total	\$23,363		\$23,363			

Performance Measure

1.0 Location(s)

* Phase not authorized

Note: Make previously fully programmed project G13 Contingency.

Performance Measure: Safety Roadside Rest Area (SRRA)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Each	0.0	0.0	1.0	1.0
Post Condition	Each	1.0	0.0	0.0	1.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
37	Near Temescal Valley, from south of Indian Truck Trail to south of Temescal Canyon Road.	26-27	PA&ED	\$1,203	Prior	\$1,203	Prior
08-Riv-15	Rehabilitate drainage systems and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	201.151	PS&E	\$1,265	Prior	\$1,265	Prior
30.0/33.0			R/W Sup	\$384	Prior	\$384	Prior
3017J			Con Sup	\$1,232	26-27	\$1,232	26-27
082000161			R/W Cap	\$299	26-27	\$1,820	26-27
1L820			<u>Const Cap</u>	<u>\$6,391</u>	26-27	<u>\$6,391</u>	26-27
			Total	\$10,768		\$12,295	

Performance Measure

9.0 Culvert(s) (ea)

Note: Increase right of way capital due to an increase in the size of drainage and temporary construction easements.

Performance Measure: Culverts					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Linear feet	143.0	477.0	980.0	1,600.0
Post Condition	Linear feet	1,600.0	0.0	0.0	1,600.0

38	In Murrieta, from 0.2 mile to 1.0 mile north of Los Alamos Road; also on Route 15 in Murrieta and Wildomar, from Route 215 to 0.4 mile north of Olive Street Undercrossing. Upgrade guardrail.	26-27	PA&ED	\$1,130	Prior	\$1,130	Prior
08-Riv-215		201.010	PS&E	\$1,476	25-26	\$1,476	25-26
R10.89/R11.6			R/W Sup	\$109	25-26	\$109	25-26
3025A			Con Sup	\$1,060	26-27	\$1,412	26-27
0824000209			R/W Cap	\$29	26-27	\$29	26-27
1R020			<u>Const Cap</u>	<u>\$1,067</u>	26-27	<u>\$2,375</u>	26-27
			Total	\$4,891		\$6,531	

Concurrent 4-month allocation time extension for PS&E and R/W Sup under Waiver 26-102; June 2026.

Note: Update description, postmiles, performance, and construction support and capital to add guardrail scope on Route 15 from project EA 1L250/PPNO 08-3015U.

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
39	In and near Big Bear Lake, from Route 330	26-27	PA&ED	\$2,798	Prior	\$2,798	Prior
08-SBd-18	Separation to 0.2 mile north of Pine Knot Avenue.	201.121	PS&E	\$2,207	25-26	\$2,207	25-26
31.65/49.3	Rehabilitate pavement and drainage systems,		R/W Sup	\$1,358	25-26	\$1,358	25-26
3018T	upgrade curb ramps to Americans with Disability Act		Con Sup	\$5,956	26-27	\$6,257	26-27
0821000104	(ADA) standards and guardrail, and construct		R/W Cap	\$544	26-27	\$663	26-27
1M410	sidewalk.		<u>Const Cap</u>	<u>\$28,258</u>	26-27	\$34,181	26-27
	(G13 Contingency)		Total	\$41,121		\$47,464	

Performance Measure

39.7 Lane mile(s)

Note: Increase in construction capital is due to increase in item quantities and unit prices. Increase in right of way capital is due to need for permanent construction easements and utility clearances. Increase in construction support is due to additional materials testing and inspections expected during construction. Fully program unfunded phases of this previous G13 Contingency project.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	37.7	2.0	39.7
Post Condition	Lane mile(s)	39.7	0.0	0.0	39.7

40	Near Barstow, at the eastbound and westbound	27-28	PA&ED	\$1,614	Prior	\$1,614	Prior
08-SBd-40	Desert Oasis Safety Roadside Rest Areas (SRRA).	201.250	PS&E	\$4,226	Prior	\$4,226	Prior
R27.9/R28.8	Reconstruct buildings, expand parking lot, and		R/W Sup	\$232	Prior	\$232	Prior
3011X	upgrade water supply and wastewater treatment		* Con Sup	\$5,750	27-28	\$5,750	27-28
0818000091	systems.		R/W Cap	\$37	27-28	\$37	27-28
1J660	(G13 Contingency)		* <u>Const Cap</u>	<u>\$29,816</u>	27-28	\$29,816	27-28
			Total	\$41,675		\$41,675	

Performance Measure

2.0 Location(s)

* Phase not authorized

Note: Make previously fully programmed project G13 Contingency.

Performance Measure: Safety Roadside Rest Area (SRRA)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Each	0.0	0.0	2.0	2.0
Post Condition	Each	1.0	0.0	1.0	2.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
41 10-Alp-4 26.8 /31.2 3488 1017000180 1F720	Near Loope, from 1.6 miles west of Wolf Creek Road to west of Route 89; also on Route 88 and Route 89 at various locations. Rehabilitate drainage systems. (G13 Contingency)	26-27	PA&ED		Prior		Prior
		201.151	PS&E	\$250	Prior	\$250	Prior
			R/W Sup	\$50	Prior	\$50	Prior
			* Con Sup	\$1,226	26-27	\$1,226	26-27
			R/W Cap	\$220	26-27	\$220	26-27
			* <u>Const Cap</u>	<u>\$5,938</u>	26-27	<u>\$5,938</u>	26-27
	<u>Performance Measure</u>		<u>Total</u>	\$7,684		\$7,684	
	31.0 Culvert(s) (ea)						

* Phase not authorized

Note: Make previously fully programmed project G13 Contingency.

Performance Measure: Culverts					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	393.1	1,679.9	2,073.0
Post Condition	Linear feet	2,073.0	0.0	0.0	2,073.0

42 10-Mer-59 14.1 /14.763 3496 1020000177 1M480	In the city of Merced, from West Child Avenue to Route 99; also on Route 59 from Route 99 to north of Santa Fe Drive (PM 14.78/16.3). Rehabilitate pavement and drainage systems, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class II bike lanes. (G13 Contingency)	26-27	PA&ED	\$1,478	Prior	\$1,478	Prior
		201.121	PS&E	\$2,621	Prior	\$2,621	Prior
			R/W Sup	\$1,288	Prior	\$1,288	Prior
			Con Sup	\$2,191	26-27	\$2,191	26-27
			R/W Cap	\$868	26-27	\$868	26-27
			<u>Const Cap</u>	<u>\$10,920</u>	26-27	<u>\$10,920</u>	26-27
	<u>Performance Measure</u>		<u>Total</u>	\$19,366		\$19,366	
	6.6 Lane mile(s)						

Performance Measure

6.6 Lane mile(s)

Note: Fully program unfunded phases of this previous G13 Contingency project.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.2	5.7	0.7	6.6
Post Condition	Lane mile(s)	6.6	0.0	0.0	6.6

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
43 10-Mer-152 18.5 / 23.0 3425 1018000274 1E980	In Los Banos, from west of Badger Flat Road to west of Santa Fe Road. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, roadway signs, guardrail and facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	26-27	PA&ED	\$1,281	Prior	\$1,281	Prior
		27-28	PS&E	\$2,244	Prior	\$2,244	Prior
		201.121	R/W Sup	\$1,146	Prior	\$1,146	Prior
			Con Sup	\$3,298	26-27	\$3,420	27-28
			R/W Cap	\$6,017	26-27	\$6,017	26-27
			<u>Const Cap</u>	<u>\$28,774</u>	26-27	<u>\$28,864</u>	27-28
	Total		\$42,757		\$42,972		

Performance Measure

18.0 Lane mile(s)

Note: Update delivery year to account for challenges in right of way acquisition and update construction cost for escalation. Fully program unfunded phases of this previous G13 Contingency project.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	18.0	0.0	18.0
Post Condition	Lane mile(s)	18.0	0.0	0.0	18.0

44 10-Mer-152 R0.73 /R4.82 3622 1023000009 1Q390	Near San Luis Reservoir, from 1.0 mile east of Dinosaur Point Road to 0.6 mile west of Cottonwood Creek. Install new and upgrade existing guardrail to current standards. (G13 Contingency)	26-27	PA&ED	\$1,966	Prior	\$1,966	Prior
		201.015	PS&E	\$965	Prior	\$965	Prior
			R/W Sup	\$115	Prior	\$115	Prior
			* Con Sup	\$1,412	26-27	\$1,412	26-27
			R/W Cap	\$52	26-27	\$52	26-27
			* <u>Const Cap</u>	<u>\$5,771</u>	26-27	<u>\$5,771</u>	26-27
	Total		\$10,281		\$10,281		

Performance Measure

0.12 Annual fatal and serious injury collision(s)

* Phase not authorized

Note: Make previously fully programmed project G13 Contingency.

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
45 10-SJ-4 14.2 3401 1017000183 1H200	In Stockton, at San Joaquin River Bridge No. 29 -0050; also at South Roberts Road (PM T14.0). Rehabilitate movable bridge electrical and mechanical systems, and install enhanced safety lighting at bridge approach. <u>Performance Measure</u> 1.0 Bridge(s)	26-27	PA&ED	\$3,359	Prior	\$3,359	Prior
		201.110	PS&E	\$1,030	Prior	\$1,030	Prior
			R/W Sup	\$4	Prior	\$4	Prior
			Con Sup	\$1,051	26-27	\$1,051	26-27
			R/W Cap	\$30	26-27	\$30	26-27
			<u>Const Cap</u>	<u>\$4,000</u>	26-27	<u>\$4,000</u>	26-27
			Total	\$9,474		\$9,474	

Note: Update description to adjust scope and secondary location to include enhanced safety lighting at the bridge approach. This need was identified during PA&ED review of field conditions and input from project development team. Project will remain in budget.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	7,696.0	7,696.0
Post Condition	Square feet	0.0	7,696.0	0.0	7,696.0

46 10-SJ-5 25.6 / 28.0 3133A 1020000076 0X461	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L, from Route 4 to Mount Diablo Avenue. Also on Route 4, from 0.26 mile west to 0.15 mile east of Route 4/5 Interchange (PM R15.7/R16.2). Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies, and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	26-27	PA&ED	\$0		\$0	
		27-28	PS&E	\$0		\$0	
		201.110	R/W Sup	\$1,100	Prior	\$1,100	Prior
			Con Sup	\$8,000	26-27	\$8,000	27-28
			R/W Cap	\$24,300	24-25	\$24,300	24-25
			<u>Const Cap</u>	<u>\$216,600</u>	26-27	<u>\$216,600</u>	27-28
			Total	\$250,000		\$250,000	

Performance Measure
3.0 Bridge(s)

Note: Update delivery year based on current schedule.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	17,190.0	259,937.0	277,127.0
Post Condition	Square feet	352,997.0	17,190.0	0.0	370,187.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
47 10-Sta-33 18.6 /19.2 3560 1021000169 1N340	Near Westley, from south of Frank Cox Road to south of Howard Road. Construct left-turn right-turn channelized lane. <u>Performance Measure</u> 0.14 Annual fatal and serious injury collision(s) 0.18 Annual fatal and serious injury collision(s)	26-27	PA&ED	\$2,004	Prior	\$2,004	Prior
		27-28	PS&E	\$2,359	Prior	\$2,359	Prior
		201.010	R/W Sup	\$440	Prior	\$440	Prior
			Con Sup	\$1,787	26-27	\$1,340	27-28
			R/W Cap	\$762	26-27	\$1,076	27-28
			<u>Const Cap</u>	\$5,500	26-27	\$3,000	27-28
			Total	\$12,852		\$10,219	

Note: Update delivery year and cost to deliver on viable schedule within the project constraints. Additional time is needed for railroad coordination and utility relocations. Revise scope from left turns in northbound and southbound direction to a right turn only with channelization and lane taper has resulted in cost savings. Update performance to match the current Department methodology. Interim measures with flashing beacons and additional signage will be in place prior to delivery of project to construction.

48 10-Sta-99 M18.46 /R20.9 3296 1018000039 1H350	In Modesto, from Carpenter Road to north of Beckwith Road. Widen three onramps and one offramp, replace guardrail, and construct retaining walls and Maintenance Vehicle Pullouts (MVPs). (G13 Contingency) <u>Performance Measure</u> 0.14 Annual fatal and serious injury collision(s)	27-28	PA&ED	\$1,049	Prior	\$1,049	Prior
		201.015	PS&E	\$2,550	Prior	\$2,550	Prior
			R/W Sup	\$371	Prior	\$371	Prior
			* Con Sup	\$3,889	27-28	\$3,889	27-28
			R/W Cap	\$497	27-28	\$497	27-28
			* <u>Const Cap</u>	\$28,875	27-28	\$28,875	27-28
			Total	\$37,231		\$37,231	

* Phase not authorized

Note: Make previously fully programmed project G13 Contingency.

49 11-Imp-98VAR 22.02VAR 1559 1124000035 43206	In Imperial County, on Routes 7, 8, and 98 at various locations. Place polyester concrete overlay on bridge decks and approach slabs, repair spalling, upgrade bridge rails and repair scouring. <u>Performance Measure</u> 8.0 Bridge(s)	29-30	PA&ED	\$2,770	Prior	\$2,770	Prior
		201.110	PS&E	\$2,976	27-28	\$2,976	27-28
			R/W Sup	\$321	27-28	\$321	27-28
			Con Sup	\$3,974	29-30	\$3,974	29-30
			R/W Cap	\$233	29-30	\$233	29-30
			<u>Const Cap</u>	\$17,519	29-30	\$17,519	29-30
			Total	\$27,793		\$27,793	

Note: Update project description to align with locations of work.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	8,708.0	23,659.0	4,908.0	37,275.0
Post Condition	Square feet	36,392.0	883.0	0.0	37,275.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
50 11-Imp-115 R9.0 /35.227 1472 1122000110 43154	In Imperial County, on Routes 115, 86, and 111 at various locations. Repair and add new sidewalk, upgrade Transportation Management System (TMS) elements, add bike lanes , rehabilitate lighting, add crosswalks, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-28	PA&ED	\$1,944	Prior	\$1,944	Prior
		201.400	PS&E	\$4,059	Prior	\$4,059	Prior
			R/W Sup	\$541	Prior	\$541	Prior
			Con Sup	\$4,544	27-28	\$4,544	27-28
			R/W Cap	\$712	27-28	\$712	27-28
			<u>Const Cap</u>	<u>\$24,233</u>	27-28	<u>\$24,233</u>	27-28
			Total	\$36,033		\$36,033	

Performance Measure

~~47,238.0 Bicycle and Pedestrian Infrastructure (linear feet)~~

23,860.0 Bicycle and Pedestrian Infrastructure (linear feet)

Note: During PA&ED, the cities of Holtville and Calipatria opposed road-diet improvements within their city limits, so the planned Class II and Class IV bikeways in those areas were removed from the project scope. Sidewalks were also removed due to hydraulic, right-of-way, and safety constraints. The removal of both bikeways and sidewalks resulted in overall performance reduction. The Project Description was updated to reflect the revised scope. There was no overall cost change as a result of the addition of safety and accessibility features, such as Rectangular Rapid Flashing Beacons, upgraded sidewalks, and other ADA improvements.

Performance Measure:		<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Bicycle and pedestrian infrastructure (linear feet)		0.0	0.0	21,932.0	21,932.0
Post Condition	Bicycle and pedestrian infrastructure (linear feet)		23,860.0	0.0	0.0	23,860.0

51 11-SD-8 16.116.05 /17.217.35 1598 1124000260 43253	In El Cajon, from 0.3 mile east of Route 67 Junction Ballantyne Lane to 0.2 mile west of N 2nd Street. Construct concrete barrier system.	27-28	PA&ED	\$732	Prior	\$732	Prior
		201.010	PS&E	\$1,082	26-27	\$1,082	26-27
			R/W Sup	\$64	26-27	\$64	26-27
			Con Sup	\$1,472	27-28	\$1,472	27-28
			R/W Cap	\$680	27-28	\$680	27-28
			<u>Const Cap</u>	<u>\$5,509</u>	27-28	<u>\$5,509</u>	27-28
			Total	\$9,539		\$9,539	

Note: Update project performance to reflect the new methodology. Update project description to align with scope of work.

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
52 11-SD-76 R17.5 /52.2 1626 1125000226 43288	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from 0.2 mile east of Route 15 to 0.1 mile west of Route 79. Plant establishment and environmental mitigation for parent project EA 43027. <u>Performance Measure</u> 0.0 Culvert(s) (ea)	26-27 27-28 201.151	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$300 \$0 \$300 \$0 \$0 <u>\$600</u> \$1,200	26-27 26-27 26-27 26-27 26-27	\$300 \$0 \$300 \$0 \$0 <u>\$600</u> \$1,200	26-27 26-27 27-28 26-27 27-28

Note: Delay delivery year by one year to align with parent project's tentative contract acceptance (CCA) date.

Performance Measure: Culverts					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition		0.0	0.0	0.0	0.0
Post Condition		0.0	0.0	0.0	0.0

53 12-Ora-5 30.3 /44.382 2834B 1220000081 0S500	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway pavement and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G-13 Contingency)	26-27 201.420 121	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$2,680 \$5,950 \$0 \$0 \$4 \$0 \$8,634	Prior Prior 26-27 26-27 26-27 26-27	\$2,680 \$5,950 \$0 \$5,688 \$4 \$34,438 \$48,760	Prior Prior 26-27 26-27 26-27
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Performance Measure
151.7 Lane mile(s)

Note: Fully program unfunded phases of this previous G-13 Contingency project. Update program code and project description to align with the programmed work.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	150.7	1.0	151.7
Post Condition	Lane mile(s)	151.7	0.0	0.0	151.7

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
54 12-Ora-57 10.8R/R22.5 3636B 1218000088 OR370	In and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los Angeles County line. Rehabilitate bridge decks by placing polyester concrete and methacrylate, replace approach and departure slabs, rehabilitate drainage systems, replace overhead sign structures and sign panels, upgrade guardrail, and enhance highway worker safety.	28-29 201.110	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$3,800 \$5,000 \$0 \$7,900 \$0 <u>\$39,256</u> \$55,956	Prior 25-26 25-26 28-29 28-29 28-29 28-29	\$3,800 \$5,000 \$681 \$7,900 \$298 <u>\$39,256</u> \$56,935	Prior 25-26 25-26 28-29 28-29 28-29 28-29

Performance Measure

10.0 Bridge(s)

Concurrent COS allocation under Resolution FP-25-106; June 2026.

Note: After conducting field reviews and other evaluations, it was determined that the proposed work will require access and permanent easements outside of the State Right of Way. In addition to the acquisition requirements, environmental permits and mitigation costs will be required. R/W Support is needed for appraisal, acquisition, and coordination to obtain the permanent construction easements and necessary permit.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	65,046.0	287,568.0	0.0	352,614.0
Post Condition	Square feet	181,005.0	171,609.0	0.0	352,614.0

55 12-Ora-133 R7.5 /13.6 4836 1219000085 OS060	In and near Irvine, from Lake Forest Drive to Route 241; Also on Route 5, from 0.1 mile north of SR 133/5 Separation to Technology Drive. (PM 23.2 to R23.6). Place methacrylate on bridge decks, install stormwater treatment Best Management Practices (BMPs), upgrade guardrail, install rumble strips, upgrade Transportation Management System (TMS) elements, and enhance highway worker safety. (G13 Contingency)	27-28 201.110	PA&ED PS&E R/W Sup * Con Sup R/W Cap * <u>Const Cap</u> Total	\$2,547 \$3,279 \$0 \$4,538 \$0 <u>\$30,022</u> \$40,386	Prior Prior Prior 27-28 27-28 27-28 27-28	\$2,547 \$3,279 \$0 \$4,538 \$58 <u>\$30,022</u> \$40,444	Prior Prior Prior 27-28 27-28 27-28 27-28
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* Phase not authorized

Performance Measure

2.0 Bridge(s)

Note: RW Cap increase as a result of necessary environmental permits that were identified in PA&ED phase. Project description update to align with scope of work. Also, make previously programmed project G13 Contingency.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	38,718.0	0.0	38,718.0
Post Condition	Square feet	38,718.0	0.0	0.0	38,718.0

**List of 2026 SHOPP Amendments
 (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)
 for Senate Bill 1 Projects**

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)	
1 04-Ala-24 R5.7/R6.2 3924W 0426000411 0J541	In Orinda, at the Caldecott Tunnel No. 28-0015R, 28-0015, 28-0015L, and 28-0015K; also in Contra Costa at the Caldecott Tunnel (R0.0/R0.7). Upgrade electronic communication Supervisory Control and Data Acquisition (SCADA) system and circuit integration for Bores 1 to 4. This is a Construction Manager/General Contractor (CMGC) project.	26-27 201.110	PA&ED	\$0	
			PS&E	\$0	
			R/W Sup	\$0	
			Con Sup	\$1,000	26-27
			R/W Cap	\$0	
			<u>Const Cap</u>	<u>\$7,250</u>	26-27
Total	\$8,250				

Performance Measure
 0 Bridge(s)

Note: Split electronic communication integration work into project EA 0J541/PPNO 04-3924W from parent project EA 0J540/PPNO 04-0480B.