

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.18, Action

Prepared By: Anja Aulenbacher
Associate Deputy Director

Published Date: June 12, 2026

Subject: 2025 Active Transportation Program Funding Distribution Project Amendment, Resolution G-26-52, amending Resolution G-25-49

Recommendation:

Staff recommends that the California Transportation Commission (Commission) approve a funding distribution amendment to the 2025 Active Transportation Program Statewide Component as reflected in the updated Program of Projects (Attachment A).

Issue:

The 2025 Active Transportation Program Statewide Component included \$12,990,000 for the City of Grass Valley's Wolf Creek Community and Connectivity Project (PPNO 7001). The City of Grass Valley requests to move \$300,000 from the right of way phase in Fiscal Year 2026-27 to the construction phase in Fiscal Year 2028-29.

During preliminary design, the City of Grass Valley determined that the project footprint will stay almost entirely within public right of way, thus significantly reducing the right of way phase costs.

The proposed amendment would move funds as shown in the chart below. The total funds programmed to the project will not change.

Phase	PA&ED (FY 25/26)	PS&E (FY 26/27)	RW (FY 26/27)	CON (FY 28/29)	Total ATP Funds
Original	\$195,000	\$1,350,000	\$350,000	\$11,095,000	\$12,990,000
Change	-	-	-\$300,000	+\$300,000	-
Proposed	\$195,000	\$1,350,000	\$50,000	\$11,395,000	\$12,990,000

Background:

The Active Transportation Program was created by Senate Bill 99 (Committee on Budget and Fiscal Review, Chapter 359, Statutes of 2013) and Assembly Bill 101 (Committee on Budget, Chapter 354, Statutes of 2013) to encourage increased use of active modes of transportation, such as biking and walking.

The 2027 Active Transportation Program Guidelines allow an agency to request to move funds between programmed phases provided the total programmed amount does not increase, the project remains fully funded, and project benefits are preserved or improved.

On December 7, 2024, the Commission adopted the 2025 Active Transportation Program Statewide Component (Resolution G-24-76) which included the City of Grass Valley's Wolf Creek Community and Connectivity Project. The project will construct shared use paths, a foot bridge, curb ramps, crosswalks, intersection improvements, and other site amenities and safety enhancements. The project will promote accessibility and connectivity by connecting downtown Grass Valley with residential and commercial areas.

The Commission approved an amendment to the adopted 2025 Active Transportation Program Statewide Component at the June 2025 Commission meeting (Resolution G-25-49).

RESOLUTION G-26-52, amending Resolution G-25-49

Be it Resolved, that the Commission does hereby amend the 2025 Active Transportation Program Statewide Component to move \$300,000 in right of way funds programmed in Fiscal Year 2026-27 to the construction phase programmed in Fiscal Year 2028-29 for the Wolf Creek Community and Connectivity Project.

Be it Further Resolved, that Resolution G-25-49 is hereby amended to reflect the funding distribution change to the Wolf Creek Community and Connectivity Project (PPNO 7001); and

Be it Further Resolved, that all provisions stipulated in Resolution G-24-76 remain in effect.

Attachments:

- Attachment A: Amended 2025 Active Transportation Program Statewide Component Program of Projects
- Attachment B: Exhibit 25-G Request for Funding Distribution Change

**California Transportation Commission
2025 Active Transportation Program
Amended Statewide Component
(\$1,000s)
Resolution G-26-52, Amending Resolution
G-25-49**

CTC Application ID	Project Title	County	Total Project Cost	ATP Fund Request	25-26	26-27	27-28	28-29	PA&ED	PS&E	RW	CON	CON-NI	Project Type	DAC	SRTS	Final Score
5-Salinas, City of-1	John Street and Williams Road Safe Routes to Schools Project and Program	Monterey	\$ 9,955	\$ 7,954	\$ 1,650	\$ 550	\$ 5,754	\$ -	\$ 150	\$ 500	\$ 50	\$ 5,754	\$ 1,500	Infrastructure + Non-Infrastructure - Medium	Yes	Yes	100
6-Madera, City of-1	Madera Citywide Safe Routes to School	Madera	\$ 7,756	\$ 6,201	\$ -	\$ -	\$ 6,201	\$ -	\$ -	\$ -	\$ -	\$ 6,201	\$ -	Infrastructure - Medium	Yes	Yes	99.5
6-Visalia, City of-2	Highland Community Connectivity	Tulare	\$ 7,194	\$ 5,470	\$ 520	\$ -	\$ -	\$ 4,950	\$ -	\$ -	\$ -	\$ 4,950	\$ 520	Infrastructure + Non-Infrastructure - Medium	Yes	Yes	98
3-Grass Valley, City of-1	Wolf Creek Community and Connectivity	Nevada	\$ 16,300	\$ 12,990	\$ 195	\$ 1,400	\$ -	\$ 11,395	\$ 195	\$ 1,350	\$ 50	\$ 11,395	\$ -	Infrastructure - Large	Yes	No	98
7-San Gabriel Valley Council of Governments-1	Safe Paths Pomona: At-Grade Pedestrian and Bike Safety	Los Angeles	\$ 26,158	\$ 20,162	\$ 8	\$ 2,001	\$ 18,153	\$ -	\$ 8	\$ 1,701	\$ 300	\$ 18,153	\$ -	Infrastructure - Large	Yes	Yes	97.5
7-Inglewood, City of-1	Westchester-Veterans Station Multimodal Connection	Los Angeles	\$ 9,013	\$ 7,656	\$ 1,539	\$ -	\$ 6,117	\$ -	\$ -	\$ -	\$ 1,539	\$ 6,117	\$ -	Infrastructure - Medium	Yes	No	97
6-Visalia, City of-4	Beyond Bike Lanes - Elevating Santa Fe Street	Tulare	\$ 14,424	\$ 11,390	\$ 520	\$ -	\$ -	\$ 10,870	\$ -	\$ -	\$ -	\$ 10,870	\$ 520	Infrastructure + Non-Infrastructure - Large	Yes	No	96.5
7-Los Angeles County-1	West Rancho Dominguez Walks: Providing Safer Access to Schools and Parks	Los Angeles	\$ 9,990	\$ 7,990	\$ 1,784	\$ -	\$ 6,206	\$ -	\$ 512	\$ 792	\$ 480	\$ 6,206	\$ -	Infrastructure - Medium	Yes	No	96
10-Stanislaus Council of Governments-1	Church Street Mobility Enhancement	Stanislaus	\$ 9,744	\$ 7,795	\$ 321	\$ 973	\$ -	\$ 6,501	\$ 321	\$ 733	\$ 240	\$ 6,501	\$ -	Infrastructure - Medium	Yes	Yes	96
			\$ 110,534	\$ 87,608													

Adopted December 5, 2024, Resolution G-24-76
Amended June 27, 2025, Resolution G-25-49

Abbreviations, Acronyms, and Initialisms	
CON:	Construction phase
DAC:	Project benefits a disadvantaged community
NI:	Non-infrastructure
PA&ED:	Project Approval & Environmental Document phase
PS&E:	Plans, Specifications & Estimates phase
RW:	Right-of-way phase
SRTS:	Safe Routes to School project

Exhibit 25-G: Request for Funding Distribution Change (Local ATP Projects)



GRASS VALLEY
A PLACE TO LIVE AND THRIVE

CITY OF GRASS VALLEY
Public Works Department

125 East Main Street
Grass Valley, CA 95945
530-274-4350

Engineering · Maintenance · Water and Wastewater · Parks and Recreation

To: Carl Magbual
District Local Assistance Engineer
Caltrans, Office of Local Assistance

Date: April 30, 2026

PPNO: 7001

Federal PROJECT #: 5023(030)

ATP ID #: ATP G-27-76

Project Name: Wolf Creek Community and Connectivity Project

Implementing Agency: City of Grass Valley

Approved Project Description: Construct 9,170 feet of shared use paths, a foot bridge, curb ramps, crosswalks, intersection improvements, and other site amenities and safety enhancements.

Approved Project Limits Spanning the City of Grass Valley; beginning at the Mill St parking lot, proceeding northwest roughly following Wolf Creek to the intersection of Idaho Maryland Road and Sutton Way

Dear Mr. Magbual:

Consistent with the California Transportation Commission’s (CTC) *Final Adopted 2021 ATP Guidelines*, Section 28. Amendment Requests, adopted on March 25, 2020, we request that Caltrans consider and the CTC approve the proposed Project Amendment Request as documented below:

A. Is this request being made in the same state fiscal year in the funds have been programmed?

- Yes
- No

B. Have any of the request funds been allocated?

- Yes
- No

C. Does this request propose to move funds out of Construction?

- Yes
- No

D. Has this project already received a Funding Distribution Change Request?

- Yes
- No

E. Project Funding Chart

Phase/Funding	PA&ED	PS&E	ROW	CON	CON-NI
Program FY*	25-26	26-27	26-27	28-29	
Original \$	\$195,000	\$1,350,000	\$350,000	\$11,095,000	
Proposed \$	\$195,000	\$1,350,000	\$50,000	\$11,395,000	
Change (\$)	No Change	No Change	-\$300,000	+\$300,000	

*FY- State fiscal year (i.e. July 1, 2019 through June 30, 2020 is shown as 19/20)

Other Elements (per CTC’s Amendment Request Guidance):

1. The reason for the proposed Funding Distribution Change;

After consultation with the City selected design consultant the project proposes to stay almost entirely within public right of way and right of way phase costs can be significantly reduced by moving \$300,000 of programmed RW funds to the future CON phase. If added RW funds are needed they would be made up with Local funds. In order to completely fund the consultant contract for PA&ED the City proposes to utilize \$300,000 in local funds originally identified as leveraging in the CON in the current PA&ED phase. With the offsetting RW fund adjustment above, both the CON phase and total project funding remains unchanged at this time.

2. The impact the proposed change would have on the overall cost of the Project. (The project must remain fully funded.)

Overall cost of project remains unchanged at this point

3. Discussion of whether the Funding Distribution Change will affect the benefit of the project as described in the project application;

No overall cost change is proposed and thus no benefit change

4. For projects programmed in the Metropolitan Planning Organization (MPO) component, evidence of MPO approval and the MPO rationale for their approval.

N/A

Caltrans supports this Request for Funding Distribution Change:

- Yes
- No

Required revisions to the Project’s Description and/or Limits:

The proposed Project Amendments documented above will require the following changes to the Project’s Description and/or Limits:

Proposed changes to the Project Description: _____ N/A _____

Proposed changes to the Project Limits: _____ N/A _____

For Federally Funded Projects:

Proposed changes to the FTIP/FSTIP Description: _____ N/A _____

Proposed changes to the FTIP/FSTIP Limits: _____ N/A _____

Project Delivery Status:

The following is a side-by-side comparison of the original project schedule and the current project schedule. The explanations for each milestone date change is listed below:

Anticipated CTC Allocation Dates (at the time of Application Submittal for funding):

PA&ED: 8/15/25 PS&E: 3/18/27 R/W: 3/18/27 CON: 10/19/28 CON-NI: _____

Actual/New Anticipated CTC Allocation Dates (at the time of this request):

PA&ED: 8/15/25 PS&E: 3/18/27 R/W: 3/18/27 CON: 10/19/28 CON-NI: _____

Explanation for milestone changes:

PA&ED: _____ N/A _____
 PS&E: _____ N/A _____
 R/W: _____ N/A _____
 CON: _____ N/A _____
 CON-NI: _____ N/A _____

Local Agency Certification:

This Request for Funding Distribution Change has been prepared in accordance with the *Procedures for Administering Local Projects in the Active Transportation Program (ATP)*. I certify that the information provided in the document is accurate and correct. I understand that if the required information has not been provided this form will be returned and the request may be delayed. Please advise us as soon as the scope change has been approved. You may direct any questions to

Bjorn P Jones at 530-274-4353
 (name) (phone number)

Signature:  Title: City Engineer Date: 4/30/26

Agency/Commission: _____

Attachments:

- (1) Revised PPR (Required)
- (2) Maps and Plans (required if the Project Description and/or Limits are changing due to this request)

Distribution:

- (1) Original -DLAE
- (2) Copy – Division of Local Assistance, Headquarters ATP Program Manager
- (3) Copy – MPO/RTPA/County Transportation Commission

PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 6 Feb 2024 v1.02)

General Instructions

Amendment (Existing Project) Yes					Date:	4/30/26	
District		EA	Project ID		PPNO	MPO ID	
03					7001		
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency			
NEV	N/A			City of Grass Valley			
					MPO	Element	
Project Manager/Contact			Phone		E-mail Address		
Bjorn Jones			530-274-4353		bjornj@grassvalleyca.gov		
Project Title							
Wolf Creek Community and Connectivity Project							
Location (Project Limits), Description (Scope of Work)							
In the City of Grass Valley, a 1.75-mile long trail project from Mill Street to the intersection of Idaho Maryland Road and Centreville Rd (formerly Sutton Way).							
Component							
Implementing Agency							
PA&ED	City of Grass Valley						
PS&E	City of Grass Valley						
Right of Way	City of Grass Valley						
Construction	City of Grass Valley						
Legislative Districts							
Assembly:	1		Senate:	1		Congressional:	3
Project Benefits							
The Wolf Creek Community and Connectivity Project enhances the existing trail network in Grass Valley by adding approximately 1.75 miles to the existing 1.2-mile section, which currently terminates in the southern sector of the City two-thirds of a mile away from downtown Grass Valley. This extension will effectively link the downtown core with residential and commercial areas, promoting accessibility and connectivity across the community. (Continued on next page)							
Purpose and Need							
Category		Outputs				Unit	Total
ADA Improvements		Repair/upgrade curb ramp				EA	12
Active Transportation		Pedestrian/Bicycle facilities miles constructed				Miles	1.75
Active Transportation		Crosswalk				EA	4
Active Transportation		Pedestrian bridge				EA	1
NHS Improvements	No	Roadway Class		NA	Reversible Lane analysis No		
Inc. Sustainable Communities Strategy Goals			Yes		Reduces Greenhouse Gas Emissions Yes		
Project Milestone						Existing	Proposed
Project Study Report Approved							
Begin Environmental (PA&ED) Phase							04/01/26
Circulate Draft Environmental Document				Document Type			
Draft Project Report							
End Environmental Phase (PA&ED Milestone)							12/23/26
Begin Design (PS&E) Phase							02/23/27
End Design Phase (Ready to List for Advertisement Milestone)							04/19/28
Begin Right of Way Phase							02/23/27
End Right of Way Phase (Right of Way Certification Milestone)							08/17/28
Begin Construction Phase (Contract Award Milestone)							10/18/28
End Construction Phase (Construction Contract Acceptance Milestone)							04/10/30
Begin Closeout Phase							
End Closeout Phase (Closeout Report)							

PROJECT PROGRAMMING REQUEST

Additional Information

Project Benefits (cont.): Comprising five distinct segments, the expansion allows for flexible implementation, ensuring progress can be made incrementally.

Situated within three disadvantaged community census tracts, characterized by lower median household incomes ranging from \$50,884 to \$62,218—18% to 44% below the statewide average—the project targets areas where such infrastructure enhancements are particularly beneficial. By providing a safe and accessible alternative to local streets, the expanded trail system encourages active transportation, contributing to the overall well-being and mobility of residents.

Key benefits of the project include direct advantages for residents and students within the identified disadvantaged communities. Notably, it facilitates connectivity to educational institutions such as Grass Valley Charter School, Silver Springs High School, and Bell Hill Academy Elementary School, fostering safer and healthier commuting options for students. Moreover, the expansion offers convenient access to downtown amenities and the Tinloy Transit Station, supporting sustainable transportation practices. The project connects with future developments, such as the planned internal trail system within the Loma Rica Ranch residential area, enhancing accessibility and promoting community cohesion. Overall, the Wolf Creek Trail Expansion project represents a significant step towards creating a more inclusive, sustainable, and interconnected urban environment, aligning with the broader goals of enhancing community well-being and safety, and fostering equitable access to resources.

Project Outputs (cont.): 6 intersection enhancements, 5 benches, 2 bike racks, 50 new trees, and 2 murals.

PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 6 Feb 2024 v1.02)

Date: 4/30/26

District	County	Route	EA	Project ID	PPNO	
03	NEV	N/A			7001	
Project Title: Wolf Creek Community and Connectivity Project						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Grass Valley
PS&E									City of Grass Valley
R/W SUP (CT)									City of Grass Valley
CON SUP (CT)									City of Grass Valley
R/W									City of Grass Valley
CON									City of Grass Valley
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)			700					700	
PS&E				1,350				1,350	
R/W SUP (CT)									
CON SUP (CT)									
R/W				50				50	
CON						14,405		14,405	
TOTAL			700	1,400		14,405		16,505	

Fund No. 1:	ATP Funds								Program Code
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Caltrans ATP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)			195					195	
PS&E				1,350				1,350	
R/W SUP (CT)									
CON SUP (CT)									
R/W				50				50	
CON						11,395		11,395	
TOTAL			195	1,400		11,395		12,990	

Fund No. 2:	Local Funds								Program Code
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Grass Valley
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)			505					505	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						3,010		3,010	
TOTAL			505			3,010		3,515	

PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 6 Feb 2024 v1.02)

Complete this page for amendments only

Date: 4/30/26

District	County	Route	EA	Project ID	PPNO
03	NEV	N/A			7001

SECTION 1 - All Projects

Project Background

City has recently requested PA&ED allocation for the project.

Programming Change Requested

Increase Local Funds in PA&ED phase by \$300,000, moving \$300,000 of CON local funds to PA&ED.
Reduce ATP funds in RW phase by \$300,000, moving \$300,000 to CON phase

Reason for Proposed Change

Consultant contract amount for PA&ED is higher than allocated, but RW phase is lower than programmed. Less right of way work is required than originally anticipated.
Utilizing added Local funds in PS&E allows that phase to be fully funded, while moving ATP RW funds to CON keeps that total phase amount unchanged

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information


SECTION 2 - For SB1 Projects Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date
Bjorn P Jones		City Engineer	4/30/26

Attachments

- 1) Concurrence from Metropolitan Planning Organization and/or Regional Transportation Planning Agency
- 2) Project Location Map