

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.20, Action

Prepared By: Kayla Giese
Assistant Deputy Director

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Subject: Local Partnership Formulaic Program Amendment, Resolution LPP-P-2526-17,
Amending Resolution LPP-P-2526-13

Recommendation:

Staff recommends the California Transportation Commission (Commission) approve an amendment to the Local Partnership Formulaic Program with the following actions, which are individually noted in Attachment A:

- Program \$86,000 in Supplemental Funds to two projects in Imperial County.
- Add twelve projects in Santa Cruz, Santa Clara, Sonoma, Contra Costa, Mendocino, Monterey, San Luis Obispo, San Benito, and Tulare Counties and program \$15,199,000.

Issue:

Commission staff reviewed each request to amend the Local Partnership Formulaic Program, and each request is summarized below:

- Imperial County Transportation Commission requests to amend two projects in Imperial County:
 - Amend the Aten Boulevard Rehabilitation Project and program an additional \$8,000 in supplemental funds from its remaining 2022 Formulaic Program funding to the Construction phase in Fiscal Year 2025-26. This action adds \$8,000 in 2022 Formulaic Program funds to the already programmed \$115,000, resulting in a total of \$123,000 in 2022 and 2024 Formulaic Program funds on the Construction phase. The supplemental funds will cover cost increases due to worsened road conditions, higher material prices, and overall rising construction expenses. The project will rehabilitate a key route in the City of Imperial and help improve drivability and road safety.

- Amend the Main Street Roadway Improvements Project and program an additional \$78,000 in supplemental funds from its remaining 2022 and 2024 Formulaic Program funding to the Construction phase in Fiscal Year 2025-26. This action adds \$78,000 in 2022 and 2024 Formulaic Program funds to the already programmed \$30,000, resulting in a total of \$108,000 in 2022 and 2024 Formulaic Program funds on the Construction phase. The supplemental funds will cover a gap in funding due to a partial loss of Surface Transportation Block Grant funds. The project still meets the matching requirements of the Formulaic Program. The project will rehabilitate a section of roadway that serves as a major conduit for commercial, agricultural, and industrial traffic, which will improve safety for all users in the City of Calipatria.
- Santa Cruz County Regional Transportation Commission requests to add the Clifford Avenue Road Rehabilitation and Traffic Calming Project from Main Street to Pennsylvania Drive in Santa Cruz County and program \$654,000 of its 2022 Formulaic Program funds and \$196,000 of its 2024 Formulaic Program funds to the Construction phase in Fiscal Year 2025-26, for a total of \$850,000 in Formulaic Program funds. The project will rehabilitate deteriorating pavement and outdated pedestrian infrastructure to extend service life, enhance multi-modal connectivity, and create a safer route on a vital corridor in the area.
- Santa Clara Valley Transportation Authority requests to add the BART Silicon Valley Phase II- Newhall Yard Tunneling NTP1 (Package 1 of 2) Project in Santa Clara County and program \$9,661,000 of its 2022 Formulaic Program funds to the Construction phase in Fiscal Year 2025-26. The project will construct a tunnel launch structure and tunnel supports to begin extending the BART rail system by six miles through Downtown San Jose to the City of Santa Clara.
- Sonoma Marin Area Rail Transit District requests to add the (SMART) Healdsburg Extension Project in Sonoma County and program \$207,000 of its 2022 Formulaic Program funds to the Construction phase in Fiscal Year 2025-26. The project will construct 9 miles of mainline track to be used for passenger and freight rail, and parallel active transportation facilities to provide higher quality transit and multimodal travel options in Sonoma County.
- City of Orinda requests to add the 2025 & 2026 Annual Pavement Rehabilitation Project No. 4183 & 4190 in Contra Costa County and program \$400,000 of its 2024 Formulaic Program funds to the Construction phase in Fiscal Year 2025-26. The project will perform preventative maintenance on over 11 miles of paved streets to increase safety for local drivers, bicyclists, and pedestrians.
- City of Ukiah requests to add the Capital Pavement Program Preservation and Overlay Project in Mendocino County and program \$400,000 of its 2022 Formulaic Program funds to the Construction phase in Fiscal Year 2025-26. The project will deliver safety, multimodal mobility, and pavement improvements across key corridors that serve regional and neighborhood travel in the area.

- Transportation Agency for Monterey County requests to add the Castroville Boulevard Interchange Project in Monterey County and program \$158,000 of its 2022 Formulaic Program funds and \$1,418,000 of its 2024 Formulaic Program funds to the Construction phase in Fiscal Year 2025-26, for a total of \$1,576,000 in Formulaic Program funds. The project will construct a new interchange at Castroville Boulevard and State Route 156 to improve safety, economic development, and relieve congestion for local residents in the rural community of Castroville.
- City of El Paso de Robles requests to add the Creston Road Phase 2 Project in San Luis Obispo County and program \$400,000 of its 2022 Formulaic Program funds to the Construction phase in Fiscal Year 2025-26. The project will eliminate existing sidewalk gaps to form sidewalks along both sides of the entire corridor to enhance safety and accessibility.
- City of Point Arena requests to add the Windy Hollow Road Reconstruction and Rehabilitation Project in Mendocino County and program \$400,000 of its 2022 Formulaic Program funds and \$400,000 of its 2024 Formulaic Program funds to the Construction phase in Fiscal Year 2025-26, for a total of \$800,000 in Formulaic Program funds. The project will rehabilitate deteriorating roadway to improve safety and mobility of the traveling public on a critical access corridor that connects City residents, emergency service providers, and visitors to the center of the city.
- City of Willits requests to add the West Mendocino Rehabilitation Phase II Project in Mendocino County and program \$400,000 of its 2022 Formulaic Program funds to the Construction phase in Fiscal Year 2025-26. The project will rehabilitate pavement, construct new ADA-compliant curb ramps, and install striping and crosswalks to improve safety and accessibility for local residents.
- Council of San Benito County Governments requests to add two projects in San Benito County:
 - Bus Facilities Project- Program \$23,000 of its 2022 Formulaic Program funds to the Construction phase in Fiscal Year 2025-26. The project will purchase and install essential maintenance equipment to improve existing transit operations by enhancing in-house maintenance for transit vehicles which will reduce vehicle downtime.
 - Bus Replacement Project- Program \$377,000 of its 2022 Formulaic Program funds to the Construction phase in Fiscal Year 2025-26. The project will replace four existing transit vehicles that have reached their useful life to improve fleet condition and operational efficiency.
- Tulare County Transportation Authority requests to add the State Route 65 Realignment and Operational Improvements (Oak St. Roundabout), Location 1 Phase I Project in Tulare County and program \$105,000 of its 2022 Formulaic Program funds to the Plans, Specifications, and Estimates phase in Fiscal Year 2025-26. The project will construct a roundabout in the City of Lindsay to improve traffic operations and safety and relieve congestion.

This action leaves \$73,582,000 of the 2024 Local Partnership Formulaic Program funding available for programming through June 30, 2028.

Background:

Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017) created the Local Partnership Program. Assembly Bill 115 (Committee on Budget, Chapter 20, Statutes of 2017) clarified SB 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. SB 1 authorizes \$200 million annually to fund the Local Partnership Program.

The Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees, taxes, or tolls dedicated solely to transportation improvements. Only agencies included in the Commission-adopted Local Partnership Formulaic Program Funding Distribution are eligible to request funding for projects in the Local Partnership Formulaic Program.

Resolution LPP-P-2526-13:

Be it Resolved that the Commission does hereby amend the Local Partnership Formulaic Program to:

1. Program \$8,000 in Supplemental Funds to the Aten Boulevard Rehabilitation Project in Imperial County.
2. Program \$78,000 in Supplemental Funds to the Main Street Roadway Improvements Project in Imperial County.
3. Add twelve projects in Santa Cruz, Santa Clara, Sonoma, Contra Costa, Mendocino, Monterey, San Luis Obispo, San Benito, and Tulare Counties and program \$15,199,000.

Attachments:

- Attachment A: Amended Local Partnership Formulaic Program

**Amended Local Partnership Formula Program
(\$1,000's)
Resolution LPP-P-2526-17, amending Resolution LPP-P-2526-13**

PPHO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed					
04-0044D	Alameda	Alameda County Transportation Commission (ACTC)	3	LPP-C; STIP; CRSSA	Oakland Alameda Access	ACTC / Caltrans						\$196									\$196								\$196					
04-0044D	Alameda	Alameda County Transportation Commission (ACTC)	4	LPP-C; STIP; CRSSA	Oakland Alameda Access	ACTC / Caltrans								\$7,281			\$7,281												\$7,281					
04-2905F	Alameda	Alameda County Transportation Commission	3	LPP-C; STIP	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with Bay Area Toll Authority)	Caltrans					\$8,006							\$8,006											\$8,006					
04-2905F	Alameda	Alameda County Transportation Commission	3	LPP-C; STIP	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with Bay Area Toll Authority)	Caltrans						\$4,003					\$4,003												\$4,003					
04-2103D	Alameda	Alameda County Transportation Commission	1	TCEP	7th Street Grade Separation East Segment (7SGSE)	ACTC													\$0										\$0					
04-2103D	Alameda	Alameda County Transportation Commission	1	TCEP	7th Street Grade Separation East Segment (7SGSE)	ACTC		\$3,180														\$3,180							\$3,180					
04-0080D	Alameda	Alameda County Transportation Commission	1	RIP-STIP	SR84 Widening and SR84/680 Interchange Improvements	Caltrans																\$4,800							\$4,800					
04-0080D	Alameda	Alameda County Transportation Commission	2	RIP-STIP	SR84 Widening and SR84/680 Interchange Improvements	Caltrans					\$3,802													\$3,802					\$3,802					
Alameda County Transportation Commission							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$4,012	\$3,968	\$3,802	\$4,003	\$4,199	\$4,003	\$3,778	\$3,776	\$3,800	\$3,508						\$7,980	\$3,802	\$12,208	\$7,281	\$0	\$31,268						
																						Funds Left to Program	\$0	\$0	\$0	\$273	\$7,308	\$7,581						
04-0090D	Alameda	Alameda-Contra Costa Transit District	3		Division 4 Guard Booths and Gates Replacement	AC Transit						\$444																	\$444					
04-0090D	Alameda	Alameda-Contra Costa Transit District	3		Division 4 Guard Booths and Gates Replacement (Cost Savings)	AC Transit						-\$28																	-\$28					
04-0090B	Alameda	Alameda-Contra Costa Transit District	3		Division 6 Security Enhancements Phase 2	AC Transit						\$417																	\$417					
04-0090B	Alameda	Alameda-Contra Costa Transit District	3		Division 6 Security Enhancements Phase 2 (Cost Savings)	AC Transit						-\$2																	-\$2					
04-0090A	Alameda	Alameda-Contra Costa Transit District	3		Purchase Zero-Emissions Forklifts	AC Transit					\$417																		\$417					
04-2320C	Alameda	Alameda-Contra Costa Transit District	2		Division 2 Maintenance Roof Replacement	AC Transit					\$480																		\$480					
04-2320C	Alameda	Alameda-Contra Costa Transit District	2		Division 2 Maintenance Roof Replacement (Cost Savings)	AC Transit					-\$49																		-\$49					
04-2320A	Alameda/Contra Costa	Alameda-Contra Costa Transit District	1		Customer Service Center Rehab	AC Transit	\$50														\$50								\$50					
04-2320A	Alameda/Contra Costa	Alameda-Contra Costa Transit District	1		Customer Service Center Rehab	AC Transit		\$765																					\$765					
04-2320B	Alameda/Contra Costa	Alameda-Contra Costa Transit District	1	LPP-C, TRCP	Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan	AC Transit		\$253													\$253								\$253					
04-2364K	Alameda	Alameda-Contra Costa Transit District	4		Zero Emission Bus Maintenance Bays Rehabilitation Project	AC Transit								\$704															\$704					
04-2364K	Alameda	Alameda-Contra Costa Transit District	5		Zero Emission Bus Maintenance Bays Rehabilitation Project	AC Transit								\$644															\$644					
04-2364K	Alameda	Alameda-Contra Costa Transit District	2		Zero Emission Bus Maintenance Bays Rehabilitation Project (Cost Savings from 04-2320C)	AC Transit								\$46															\$46					
04-2364K	Alameda	Alameda-Contra Costa Transit District	2		Zero Emission Bus Maintenance Bays Rehabilitation Project (Cost Savings from 04-2320C)	AC Transit								\$3															\$3					
04-2364K	Alameda	Alameda-Contra Costa Transit District	2		Zero Emission Bus Maintenance Bays Rehabilitation Project (Cost Savings from 04-0090D and 0090B)	AC Transit								\$30															\$30					
Alameda-Contra Costa Transit District							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$534	\$534	\$480	\$417	\$444	\$417	\$352	\$382	\$365	\$321						\$1,068	\$480	\$1,278	\$704	\$644	\$4,174						
																						Funds Left to Program	\$0	\$0	\$0	\$42	\$42							
10-3719	Amador	City of Amador	4		Amador City-Old Highway 49 Resurfacing, Ped/Bike Crossing and Sidewalk Improvement	City of Amador									\$200														\$200					
Amador							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$200	\$200						\$0	\$0	\$0	\$0	\$400	\$200	\$400					
																						Funds Left to Program	\$0	\$0	\$0	\$0	\$400	\$400						
04-0090M	Alameda, Contra Costa, San Francisco, San Mateo, Santa Clara	Bay Area Rapid Transit District (BART)	3		BART Clipper Upgrade Program Integration	BART						\$1,928					\$1,928												\$1,928					
04-LP007	Alameda/Contra Costa/San Francisco	Bay Area Rapid Transit District	2		Bay Area Rapid Transit District Fire Suppression System Upgrade	BART					\$85										\$85								\$85					
04-LP007	Alameda/Contra Costa/San Francisco	Bay Area Rapid Transit District	2		Bay Area Rapid Transit District Fire Suppression System Upgrade	BART					\$964																		\$964					
04-LP007	Alameda/Contra Costa/San Francisco	Bay Area Rapid Transit District	2		Bay Area Rapid Transit District Fire Suppression System Upgrade	BART					\$760																		\$760					
04-2319B	San Francisco	Bay Area Rapid Transit District	1		BART Downtown San Francisco Escalator Replacement	BART			\$1,880																				\$1,880					
04-2364F	Alameda	Bay Area Rapid Transit District	4		Lake Merritt Uninterruptible Power Supply Replacement and Relocation	BART								\$1,615															\$1,615					
04-2368F	Alameda/Contra Costa	Bay Area Rapid Transit District	5		Traction Power Substations - East Bay	BART									\$2,128														\$2,128					
Bay Area Rapid Transit District							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$940	\$940	\$845	\$944	\$1,004	\$944	\$808	\$807	\$1,132	\$996						\$1,880	\$845	\$2,892	\$1,615	\$2,128	\$9,300						
																						Funds Left to Program	\$0	\$0	\$0	\$0	\$0							
04-0090Q	Contra Costa/ Marin	Bay Area Toll Authority	3		Richmond - San Rafael Bridge Substation Upgrade	Caltrans						\$3,563					\$3,563	\$2,000											\$3,563					
04-2351A	San Francisco	Bay Area Toll Authority	3		Yerba Buena Island West Side Bridges (co-nominated with SFTA)	San Francisco County Transportation Authority						\$5,000						\$5,000											\$5,000					
04-2905F	Alameda	Bay Area Toll Authority	3	LPP-C; STIP	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with ACTC)	Caltrans					\$10,000							\$10,000											\$10,000					
04-0125	Contra Costa/ Marin	Bay Area Toll Authority	1		Richmond San Rafael Structural Steel Paint - lower deck and lowers	Caltrans			\$10,238										\$10,238										\$10,238					
04-0125	Contra Costa/ Marin	Bay Area Toll Authority	2		Richmond San Rafael Structural Steel Paint - lower deck and lowers	Caltrans			\$9,649																				\$9,649					
04-2365F	San Francisco	Bay Area Toll Authority	4		San Francisco-Oakland Bay Bridge West Span Superstructure Paint	Caltrans									\$7,389														\$7,389					
Bay Area Toll Authority							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$5,110	\$5,110	\$9,649	\$6,059	\$6,445	\$6,059	\$3,696	\$3,693	\$5,402	\$4,807						\$10,238	\$9,649	\$18,563	\$7,389	\$0	\$45,837						
																						Funds Left to Program	\$0	\$0	\$0	\$10,289	\$10,289							
75-2090C	San Mateo	Caltrain	3		San Mateo Replacement Parking Track	Peninsula Corridor Joint Powers Board						\$3,773																	\$3,773					
04-0090E	Santa Clara	Caltrain	3		Guadalupe River Bridge Replacement	Peninsula Corridor Joint Powers Board						\$4,606																	\$4,606					
75-3013K	San Mateo	Caltrain	3		Bayshore Station Pedestrian Overpass Rehabilitation	Peninsula Corridor Joint Powers Board						\$3,435																	\$3,435					

**Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2526-17, amending Resolution LPP-P-2526-13**

PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed																					
75-3013K	San Mateo	Caltrain	3		Bayshore Station Pedestrian Overpass Rehabilitation (Cost Savings)	Peninsula Corridor Joint Powers Board					-659						-659																																	
04-2365L	San Mateo/Santa Clara	Caltrain	4		San Francisco Creek Bridge Bank Stabilization	Peninsula Corridor Joint Powers Board									\$1,912		\$1,912									\$1,912			\$1,912																					
04-2365L	San Mateo/Santa Clara	Caltrain	5		San Francisco Creek Bridge Bank Stabilization	Peninsula Corridor Joint Powers Board									\$1,930		\$1,930										\$1,930		\$1,930																					
Caltrain 2018, 2019, 2020, 2022, 2024 Fund Distribution							\$0	\$0	\$0	\$0	\$6,023	\$5,791	\$956	\$956	\$1,033	\$897							\$0	\$0	\$11,155	\$1,912	\$1,930	\$14,997	\$659																					
Funds Left to Program																						\$0	\$0	\$659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
04-0658G	San Mateo	City/County Association of Governments of San Mateo County	4	RFP	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma)	Daly City, Brisbane, Colma							\$400				\$400									\$400			\$400																					
04-0658G	San Mateo	City/County Association of Governments of San Mateo County	2	RFP	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma)	Daly City, Brisbane, Colma				\$122										\$122				\$122					\$122																					
04-0658G	San Mateo	City/County Association of Governments of San Mateo County	3	RFP	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma)	Daly City, Brisbane, Colma					\$600						\$600									\$600			\$600																					
04-0658D	San Mateo	C/CAG of San Mateo County	1	BCCP, LPP-C, RFP	US 101 Managed Lanes (co-nominated with San Mateo County Transportation Authority)	SMCTA		\$270											\$270				\$270						\$270																					
City/County Association of Governments of San Mateo County 2018, 2019, 2020, 2022, 2024 Fund Distribution							\$135	\$135	\$122	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200							\$270	\$122	\$600	\$400	\$0	\$1,392	\$400																				
Funds Left to Program																						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
04-2330H	San Francisco	City and County of San Francisco	3	SHOPP	13th Street Safety	San Francisco Municipal Transportation Agency (SFMTA)						\$550					\$550									\$550			\$550																					
04-2330H	San Francisco	City and County of San Francisco	3	SHOPP	13th Street Safety	San Francisco Municipal Transportation Agency (SFMTA)						\$850					\$850									\$850			\$850																					
04-2330G	San Francisco	City and County of San Francisco	3		Traffic Signal Upgrade - Contract 36	SFMTA					\$29						\$29									\$29			\$29																					
04-2330G	San Francisco	City and County of San Francisco	3		Traffic Signal Upgrade - Contract 36	SFMTA					\$1,780						\$1,780									\$1,780			\$1,780																					
04-2330F	San Francisco	City and County of San Francisco	3		Western Addition Area - Traffic Signal Upgrades	SFMTA					\$3,179						\$3,179									\$3,179			\$3,179																					
04-2351	San Francisco	City and County of San Francisco	4		Treasure Island Road Improvements Project- Yerba Buena Island Multi-Use Pathway Segment 4	SFCTA									\$400		\$400									\$400			\$400																					
City and County of San Francisco 2018, 2019, 2020, 2022, 2024 Fund Distribution							\$0	\$0	\$0	\$5,453	\$482	\$453	\$200	\$200	\$207	\$200								\$0	\$0	\$6,388	\$400	\$0	\$6,788	\$400																				
Funds Left to Program																						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-3221	Lake	Clearlake	3		Clearlake 18th Avenue Improvements	Clearlake					\$500						\$500									\$500			\$500																					
01-3205	Lake	Clearlake	3		Modoc Street /Second Street Pavement Rehabilitation	Clearlake				\$100							\$100									\$100			\$100																					
01-3205	Lake	Clearlake	2		Modoc Street /Second Street Pavement Rehabilitation	Clearlake			\$100								\$100									\$100			\$100																					
01-1880	Lake	Clearlake	1		Burns Valley School/Civic Center - Bicycle/Pedestrian Enhancements	Clearlake		\$200															\$200						\$200																					
01-3125	Lake	Clearlake	4		Dam Road Roundabout	Clearlake									\$400		\$400									\$400			\$400																					
01-3125	Lake	Clearlake	5		Dam Road Roundabout	Clearlake									\$400		\$400										\$400		\$400																					
Clearlake 2018, 2019, 2020, 2022, 2024 Fund Distribution							\$100	\$100	\$100	\$200	\$200	\$200	\$200	\$200	\$200	\$207	\$200							\$200	\$100	\$600	\$400	\$400	\$1,700	\$400																				
Funds Left to Program																						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
04-2090P	Contra Costa	Contra Costa Transportation Authority (CCTA)	4		Countywide Smart Signals	CCTA								\$2,732			\$2,732									\$2,732			\$2,732																					
04-2090P	Contra Costa	Contra Costa Transportation Authority (CCTA)	4		Countywide Smart Signals	CCTA								\$187			\$187									\$187			\$187																					
04-2091C	Contra Costa	Contra Costa Transportation Authority (CCTA)	4		Orinda 2024 Annual Pavement Rehabilitation No.4178 (co-nominated with Orinda)	Orinda								\$1,000			\$1,000									\$1,000			\$1,000																					
04-2090A	Contra Costa	Contra Costa Transportation Authority	4		Orinda 2023 Annual Pavement Rehabilitation, Various Streets (co-nominated with Orinda)	Orinda								\$1,000			\$1,000									\$1,000			\$1,000																					
04-2321H	Contra Costa	Contra Costa Transportation Authority	3		Automated Driving System Demonstration Program: Rossmore First Mile/Last Mile Shared Autonomous Vehicles in Walnut Creek, On-Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on I-680 Corridor in San Ramon	CCTA				\$175									\$175							\$175			\$175																					
04-2321H	Contra Costa	Contra Costa Transportation Authority	3		Automated Driving System Demonstration Program: Rossmore First Mile/Last Mile Shared Autonomous Vehicles in Walnut Creek, On-Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on I-680 Corridor in San Ramon	CCTA					\$2,894								\$2,894							\$2,894			\$2,894																					
04-2321H	Contra Costa	Contra Costa Transportation Authority	3		Automated Driving System Demonstration Program: Rossmore First Mile/Last Mile Shared Autonomous Vehicles in Walnut Creek, On-Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on I-680 Corridor in San Ramon	CCTA					\$108						\$108									\$108			\$108																					
04-2321H	Contra Costa	Contra Costa Transportation Authority	3		Automated Driving System Demonstration Program: Rossmore First Mile/Last Mile Shared Autonomous Vehicles in Walnut Creek, On-Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on I-680 Corridor in San Ramon	CCTA					\$3,477						\$3,477									\$3,477			\$3,477																					
04-2321B	Contra Costa	Contra Costa Transportation Authority	2		Innovate 680: I-680 Northbound HOT/HOV	CCTA				\$2,288									\$2,288							\$2,288			\$2,288																					
04-2321E	Contra Costa	Contra Costa Transportation Authority	2		Central Avenue and Carlson Boulevard Pavement Rehabilitation	El Cerrito			\$100								\$100									\$100			\$100																					
04-2321F	Contra Costa	Contra Costa Transportation Authority	2		Arnold Drive Sidewalk Gap Closure	Martinez			\$100								\$100									\$100			\$100																					
04-0298E	Contra Costa	Contra Costa Transportation Authority	1	LPP-C, V/TIP, SHOPP	I-680/SR 4 Interchange Phase 3	CCTA			\$4,799								\$4,799									\$4,799			\$4,799																					
04-2321C	Contra Costa	Contra Costa Transportation Authority	1		El Cerrito Pavement	El Cerrito			\$200								\$200									\$200			\$200																					
04-2321D	Contra Costa	Contra Costa Transportation Authority	1		Martinez Pavement	Martinez			\$200								\$200									\$200			\$200																					
04-2365P	Contra Costa	Contra Costa Transportation Authority	5		Vasco Road Safety Improvements- Phase 2	CCTA									\$4,883		\$4,883									\$4,883			\$4,883																					
Contra Costa Transportation Authority 2018, 2019, 2020, 2022, 2024 Fund Distribution							\$2,615	\$2,584	\$2,486	\$2,182	\$2,290	\$2,182	\$2,460	\$2,459	\$2,610	\$2,273							\$5,199	\$2,486	\$6,654	\$4,919	\$4,883	\$24,141	\$4,883																					
Funds Left to Program																						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
05-3195	San Benito	Council of San Benito County Governments	3		Hollister 2022 City Wide Slurry Seal	Hollister					\$600						\$600									\$600			\$600																					
05-3061	San Benito	Council of San Benito County Governments	2		State Route 25 Expressway Conversion - State Route 25 / 156 Interchange	Caltrans				\$2,500									\$2,500							\$2,500			\$2,500																					
05-0297	San Benito	Council of San Benito County Governments	2	RFP, IP	State Route 156 Improvement	Caltrans				\$2,500							\$2,500									\$2,500			\$2,500																					
05-3318	San Benito	Council of San Benito County Governments	4		Bus Facilities	SB/LTA									\$23		\$23									\$23			\$23																					
05-3319	San Benito	Council of San Benito County Governments	5		Bus Replacement	SB/LTA									\$377		\$377									\$377			\$377																					

**Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2526-17, amending Resolution LPP-P-2526-13**

PPNO	County	Nominating Agency	Cycle	Multi-fund	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed																					
Council of San Benito County Governments							2018, 2019, 2020, 2022, 2024 Fund Distribution										\$0	\$0	\$5,000	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$0	\$5,000	\$600	\$400	\$0	\$6,000																		
																						Funds Left to Program					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
04-0090N	Contra Costa	El Cerrito	3		El Cerrito del Norte Transit-Oriented Development Complete Streets Improvements	El Cerrito						\$400					\$400												\$400																					
04-2321K	Contra Costa	El Cerrito	3		El Dorado Street, Gladys Avenue, B Street Pavement, Curb, Gutter, Signing, Marking Improvements	El Cerrito			\$200								\$200												\$200																					
04-2365Q	Contra Costa	El Cerrito	4		Richmond Street Complete Streets Improvements	El Cerrito									\$400		\$400												\$400																					
04-2365Q	Contra Costa	El Cerrito	5		Richmond Street Complete Streets Improvements	El Cerrito									\$400		\$400										\$400		\$400																					
El Cerrito							2018, 2019, 2020, 2022, 2024 Fund Distribution										\$0	\$0	\$0	\$200	\$200	\$200	\$200	\$200	\$200	\$0	\$0	\$600	\$400	\$400	\$1,400																			
																						Funds Left to Program					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
05-3093	San Luis Obispo	El Paso de Robles	3		Creston Road Active Transportation and Bike and School Access Improvements	El Paso de Robles						\$800					\$800												\$800																					
85-3317	San Luis Obispo	El Paso de Robles	4		Creston Road Phase 2	El Paso de Robles									\$400		\$400												\$400																					
El Paso de Robles							2018, 2019, 2020, 2022, 2024 Fund Distribution										\$0	\$0	\$0	\$200	\$200	\$200	\$200	\$200	\$200	\$0	\$0	\$600	\$400	\$0	\$1,000																			
																						Funds Left to Program					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-4804	Mendocino	Fort Bragg	4		Fort Bragg 2025 Pavement Preservation	Fort Bragg							\$400				\$400												\$400																					
01-4804	Mendocino	Fort Bragg	4		Fort Bragg 2025 Pavement Preservation	Fort Bragg								\$1,200			\$1,200												\$1,200																					
01-4758	Mendocino	Fort Bragg	3	STP	Fort Bragg - Street Rehabilitation 2022, Various streets	Fort Bragg						\$600					\$600												\$600																					
01-4720	Mendocino	Fort Bragg	2		2020 Maple Street Storm Drain and Street Rehabilitation	Fort Bragg			\$2											\$2								\$2																						
01-4720	Mendocino	Fort Bragg	2		2021 Maple Street Storm Drain and Street Rehabilitation	Fort Bragg			\$98								\$98												\$98																					
01-4713	Mendocino	Fort Bragg	1		2019 Street Rehabilitation	Fort Bragg			\$12											\$12								\$12																						
01-4713	Mendocino	Fort Bragg	1		2020 Street Rehabilitation	Fort Bragg			\$188								\$188											\$188																						
Fort Bragg							2018, 2019, 2020, 2022, 2024 Fund Distribution										\$100	\$100	\$100	\$200	\$200	\$200	\$200	\$1,400	\$200	\$200	\$0	\$0	\$600	\$1,600	\$0	\$2,500																		
																						Funds Left to Program					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
06-8046	Fresno	Fresno County Transportation Authority	3		Blackstone and McKinley Grade Separation	Fresno						\$3,902																	\$3,902																					
06-7062	Fresno	Fresno County Transportation Authority	1	LPP-C	Golden State Corridor Infrastructure Improvements and Economic Development Phase I and Phase II	Fresno County			\$272								\$272												\$272																					
06-7059	Fresno	Fresno County Transportation Authority	3		Veterans Boulevard Interchange and Extension - Phase 4b	Fresno				\$1,904							\$1,904												\$1,904																					
06-6995	Fresno	Fresno County Transportation Authority	2		Veterans Boulevard Interchange and Extension - Phase 4a	Fresno			\$2,173								\$2,173												\$2,173																					
06-8929	Fresno	Fresno County Transportation Authority	1		Willow Avenue Street Improvements	Clovis		\$1,040												\$1,040									\$1,040																					
06-8929	Fresno	Fresno County Transportation Authority	1		Willow Avenue Street Improvements	Clovis		\$3,232										\$3,232											\$3,232																					
06-8146	Fresno	Fresno County Transportation Authority	5		Hendon Avenue Widening Milburn to Polk	Fresno								\$4,055			\$4,055												\$4,055																					
06-8146	Fresno	Fresno County Transportation Authority	4		Hendon Avenue Widening Milburn to Polk	Fresno								\$164			\$164												\$164																					
06-8146	Fresno	Fresno County Transportation Authority	5		Hendon Avenue Widening Milburn to Polk	Fresno								\$285			\$285												\$285																					
06-6705	Fresno	Fresno County Transportation Authority	4		Excelsior Expressway	Fresno								\$4,164			\$4,164												\$4,164																					
Fresno County Transportation Authority							2018, 2019, 2020, 2022, 2024 Fund Distribution										\$2,285	\$2,259	\$2,173	\$1,904	\$1,998	\$1,904	\$2,165	\$2,163	\$2,320	\$2,020	\$4,944	\$2,173	\$5,806	\$4,328	\$4,340	\$21,191																		
																						Funds Left to Program					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11-1507	Imperial	Imperial County Local Transportation Authority	3		Brawley Road Improvements on C Street from Western Avenue to First Street, Seven Street from Evelyn Avenue to Richard Avenue, and Ronald Street from Evelyn Avenue to Richard Avenue	Brawley						\$196					\$196												\$196																					
11-1507	Imperial	Imperial County Local Transportation Authority	4		Brawley Road Improvements on C Street from Western Avenue to First Street, Seven Street from Evelyn Avenue to Richard Avenue, and Ronald Street from Evelyn Avenue to Richard Avenue	Brawley							\$131				\$131												\$131																					
11-1511	Imperial	Imperial County Local Transportation Authority	3		Scaroni Road Improvements between Cole Boulevard and Jasper Road	Calexico						\$284					\$284												\$284																					
11-1511	Imperial	Imperial County Local Transportation Authority	4		Scaroni Road Improvements between Cole Boulevard and Jasper Road	Calexico						\$187					\$187												\$187																					
11-1508	Imperial	Imperial County Local Transportation Authority	3		El Centro Commercial Avenue Rehabilitation	El Centro						\$315					\$315												\$315																					
11-1508	Imperial	Imperial County Local Transportation Authority	4		El Centro Commercial Avenue Rehabilitation	El Centro						\$205					\$205												\$205																					
11-1510	Imperial	Imperial County Local Transportation Authority	3		Hobville Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue	Hobville						\$7								\$7									\$7																					
11-1510	Imperial	Imperial County Local Transportation Authority	3		Hobville Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue	Hobville						\$49					\$49												\$49																					
11-1510	Imperial	Imperial County Local Transportation Authority	4		Hobville Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue	Hobville						\$40					\$40												\$40																					
11-1506	Imperial	Imperial County Local Transportation Authority	3		7th Street Rehabilitation and Pedestrian Improvements between South D Street and South E Street in City of Imperial	Imperial						\$148					\$148												\$148																					
11-1506	Imperial	Imperial County Local Transportation Authority	4		7th Street Rehabilitation and Pedestrian Improvements between South D Street and South E Street in City of Imperial	Imperial						\$101					\$101												\$101																					
11-1509	Imperial	Imperial County Local Transportation Authority	3		Imperial County Evan Hewes Highway Rehabilitation from Haskell Road to Bennett Road	Imperial County						\$484					\$484												\$484																					
11-1509	Imperial	Imperial County Local Transportation Authority	4		Imperial County Evan Hewes Highway Rehabilitation from Haskell Road to Bennett Road	Imperial County						\$316					\$316												\$316																					
11-1513	Imperial	Imperial County Local Transportation Authority	3		Westmorland South Center Street Pedestrian and Drainage Improvement	Westmorland						\$28					\$28												\$28																					
11-1513	Imperial	Imperial County Local Transportation Authority	4		Westmorland South Center Street Pedestrian and Drainage Improvement	Westmorland						\$23					\$23												\$23																					
11-1428	Imperial	Imperial County Local Transportation Authority	2		Orchard Road/Cedar Roadway Improvement	Hobville				\$60							\$60												\$60																					
11-1425	Imperial	Imperial County Local Transportation Authority	2		2020 Dogwood Road Overlay Improvements	El Centro				\$339							\$339												\$339																					
11-1409	Imperial	Imperial County Local Transportation Authority	1		2020 Legion Street Improvements-Phase 2	Brawley				\$53							\$53												\$53																					
11-1409	Imperial	Imperial County Local Transportation Authority	2		2020 Legion Street Improvements-Phase 2	Brawley				\$156							\$156												\$156																					
11-1378	Imperial	Imperial County Local Transportation Authority	1		Aten/Clark Road Improvements	Imperial				\$154							\$154												\$154																					
11-1377	Imperial	Imperial County Local Transportation Authority	1		Date Street Sidewalk Improvements	Calipatria				\$41							\$41												\$41																					

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(\$1,000's)
Resolution LPP-P-2526-17, amending Resolution LPP-P-2526-13**

PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed																					
10-3571	Merced	Merced County Transportation Authority	3		Ingram Grade Rehabilitation	Merced County						\$786					\$786												\$786																					
10-3572	Merced	Merced County Transportation Authority	3		Lincoln Boulevard Rehabilitation	Merced County						\$800					\$800												\$800																					
10-3500	Merced	Merced County Transportation Authority	2		Los Banos Pioneer Road Improvement	Los Banos				\$599														\$599					\$599																					
10-3487	Merced	Merced County Transportation Authority	1		Merced Street Maintenance and Rehabilitation Program	Merced				\$1,253							\$1,253						\$1,253						\$1,253																					
10-3730	Merced	Merced County Transportation Authority	4		Santa Fe Drive Rehabilitation	Merced County									\$1,192		\$1,192									\$1,192			\$1,192																					
10-3730	Merced	Merced County Transportation Authority	5		Santa Fe Drive Rehabilitation	Merced County									\$1,201		\$1,201									\$1,201			\$1,201																					
Merced County Transportation Authority							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$630	\$623	\$599	\$520	\$546	\$520	\$596	\$596	\$642	\$559						\$1,253	\$599	\$1,586	\$1,192	\$1,201	\$5,831																						
																						Funds Left to Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
05-3234	Monterey	Monterey-Salinas Transit District	4		FY 20-23 Zero-Emission Bus Replacement	Monterey-Salinas Transit (MST)							\$684				\$684								\$684				\$684																					
05-3194	Monterey	Monterey-Salinas Transit District	3		Monterey-Salinas Transit Zero Emission Bus Replacement	Monterey-Salinas Transit (MST)						\$9					\$9								\$9				\$9																					
05-3194	Monterey	Monterey-Salinas Transit District	4		Monterey-Salinas Transit Zero Emission Bus Replacement	Monterey-Salinas Transit (MST)							\$462				\$462								\$462				\$462																					
05-3047	Monterey	Monterey-Salinas Transit District	3		Monterey-Salinas Transit Bus Replacement	MST				\$0							\$0								\$0				\$0																					
05-3033	Monterey	Monterey-Salinas Transit District	2		Replacement Buses	MST			\$241								\$241							\$241					\$241																					
05-2892	Monterey	Monterey-Salinas Transit District	1		Monterey Bus Rapid Transit Phase II	MST		\$100									\$100						\$100						\$100																					
05-2929	Monterey	Monterey-Salinas Transit District	1		MST Automatic Passenger Counters	MST				\$163							\$163						\$163						\$163																					
05-2928	Monterey	Monterey-Salinas Transit District	1		South County Operations and Maintenance Facility	MST			\$242								\$242						\$242						\$242																					
05-CP1568	Monterey	Monterey-Salinas Transit District	4		Travel Information and Promotion System	MST									\$28		\$28								\$28				\$28																					
Monterey-Salinas Transit District							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$254	\$251	\$241	\$228	\$237	\$228	\$245	\$245	\$262	\$235						\$505	\$241	\$693	\$490	\$0	\$1,929																						
																						Funds Left to Program	\$0	\$0	\$0	\$0	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
04-2090G	Napa	Napa Valley Transportation Authority (NVTA)	4		Vine Transit Bus System Operational Improvements	NVTA							\$49				\$49								\$49				\$49																					
04-2090F	Napa	Napa Valley Transportation Authority	3		Inola Park and Ride Capital Improvements	NVTA						\$15					\$15							\$15					\$15																					
04-2090F	Napa	Napa Valley Transportation Authority	4		Inola Park and Ride Capital Improvements	NVTA							\$57				\$57							\$57					\$57																					
04-0376	Napa	Napa Valley Transportation Authority	3	SCCP, STIP	Soscol Junction (SR 29 / SR 221 / Soscol Ferry Road)	Caltrans				\$422							\$422						\$422						\$422																					
04-2327A	Napa	Napa Valley Transportation Authority	1		Vine Transit Bus Facility	NVTA				\$323							\$323						\$323						\$323																					
04-2327A	Napa	Napa Valley Transportation Authority	2		Vine Transit Bus Facility	NVTA				\$311							\$311						\$311						\$311																					
04-2327A	Napa	Napa Valley Transportation Authority	3		Vine Transit Bus Facility	NVTA				\$466							\$466						\$466						\$466																					
04-2365M	Napa	Napa Valley Transportation Authority	4		Redwood Park and Ride Capital Improvement	NVTA									\$538		\$538						\$538						\$538																					
Napa Valley Transportation Authority							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$0	\$323	\$311	\$	296	\$311	\$296	\$322	\$322	\$341	\$297					\$323	\$311	\$903	\$644	\$0	\$2,181																						
																						Funds Left to Program	\$0	\$0	\$0	\$0	\$638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$638
03-1234	Nevada	Nevada City	3		Broad Street Y Improvements	Nevada City						\$400					\$400							\$400					\$400																					
03-1324	Nevada	Nevada City	2		Commercial Street Phase II	Nevada City			\$200								\$200						\$200						\$200																					
03-1324	Nevada	Nevada City	2		Commercial Street Phase II	Nevada City				\$100							\$100						\$100						\$100																					
Nevada City							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$100					\$200	\$100	\$400	\$0	\$0	\$0	\$700																					
																						Funds Left to Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12-8659	Orange	Orange County Transportation Authority	4	STIP	Transit Security and Operations Center	OCTA							\$7,825				\$7,825								\$7,825				\$7,825																					
12-8659	Orange	Orange County Transportation Authority (OCTA)	3	STIP	Transit Security and Operations Center	OCTA					\$19,650						\$19,650							\$19,650					\$19,650																					
12-2743	Orange	Orange County Transportation Authority	3	STIP-RIP-CON	Interstate 5 Improvement from Interstate 405 to Yale Avenue	OCTA				\$7,395														\$7,395					\$7,395																					
12-2743	Orange	Orange County Transportation Authority	4	STIP-RIP-CON	Interstate 5 Improvement from Interstate 405 to Yale Avenue	OCTA							\$3,979								\$3,979				\$3,979				\$3,979																					
12-2655B	Orange	Orange County Transportation Authority	2		Interstate 5 Improvement, Alicia Parkway - El Toro Road (Segment 3)	Caltrans			\$9,388								\$9,388						\$9,388						\$9,388																					
12-2655B	Orange	Orange County Transportation Authority	4		Interstate 5 Improvement, Alicia Parkway - El Toro Road (Segment 3)	Caltrans						\$7,527					\$5,806	\$1,721					\$7,527						\$7,527																					
12-2655	Orange	Orange County Transportation Authority	1	STIP	Interstate 5 Improvement, Rr 73-Oso Parkway (Segment 1)	Caltrans		\$18,242									\$15,340	\$2,902					\$18,242						\$18,242																					
12-2743A	Orange	Orange County Transportation Authority	5		Interstate 5 Improvement from Yale to State Route 55 (Segment 2)	Caltrans											\$9,780						\$9,780						\$9,780																					
75-9662	Orange	Orange County Transportation Authority	4		Inland Slope Rehabilitation Project (Phase R)	OCTA											\$721						\$721						\$721																					
75-9662	Orange	Orange County Transportation Authority	5		Inland Slope Rehabilitation Project (Phase R)	OCTA									\$1,679		\$1,679						\$1,679						\$1,679																					
12-4570C	Orange	Orange County Transportation Authority	5		State Route 51 Improvement Project between La Palma Avenue and State Route 55 (Segment 2)	Caltrans									\$6,641		\$6,641						\$6,641						\$6,641																					
Orange County Transportation Authority							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$9,121	\$9,121	\$9,388	\$8,851	\$9,343	\$8,851	\$10,029	\$10,023	\$10,296	\$9,019						\$18,242	\$9,388	\$27,048	\$20,052	\$6,641	\$18,100	\$92,827																					
																						Funds Left to Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
04-2091C	Contra Costa	Orinda	4		Orinda 2024 Annual Pavement Rehabilitation No. 4179 (co-nominated with Contra Costa Transportation Authority)	Orinda											\$200						\$200						\$200																					
04-2090A	Contra Costa	Orinda	4		Orinda 2023 Annual Pavement Rehabilitation, Various Streets (co-nominated with Contra Costa Transportation Authority)	Orinda							\$200				\$200						\$200						\$200																					
04-2321M	Contra Costa	Orinda	3		Orinda 2022 Annual Pavement Rehabilitation, Various Streets	Orinda					\$400						\$400						\$400						\$400																					
04-2321J	Contra Costa	Orinda	3		Orinda 2021 Annual Pavement Rehabilitation, Various Streets	Orinda					\$200						\$200						\$200						\$200																					
04-2321G	Contra Costa	Orinda																																																

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Resolution LPP-P-2526-17, amending Resolution LPP-P-2526-13**

Reference No.: 4.20
June 25-26, 2026
Attachment A

PPNO	County	Nominating Agency	Cycle	Multi-fund	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed																						
01-4810	Mendocino	Point Arena	4		Windy Hollow Road Reconstruction and Rehabilitation	Point Arena									\$400		\$400									\$	400		\$400																						
01-4810	Mendocino	Point Arena	5		Windy Hollow Road Reconstruction and Rehabilitation	Point Arena									\$400		\$400										\$	400		\$400																					
Point Area							\$100	\$100	\$100	\$ 200	\$200	\$200	\$200	\$200	\$200	\$200								\$200	\$100	\$48	\$400	\$400	\$1,148																						
Funds Left to Program																						\$0	\$0	\$0	\$0	\$0																									
08-1276	Riverside	Riverside County Transportation Commission	3	CRSSA	Mid County Parkway Construction Contract 3	RTC					\$5,686																			\$5,686																					
08-3013G	Riverside	Riverside County Transportation Commission	1		I-215 / Placentia Avenue Interchange	RTC			\$48													\$48								\$48																					
08-3013G	Riverside	Riverside County Transportation Commission	2		I-215 / Placentia Avenue Interchange	RTC			\$7,042																						\$7,042																				
08-3013G	Riverside	Riverside County Transportation Commission	3		I-215 / Placentia Avenue Interchange	RTC				\$14,160																					\$14,160																				
08-3013G	Riverside	Riverside County Transportation Commission	3		I-215 / Placentia Avenue Interchange (Cost Savings)	RTC				-\$4,136																					-\$4,136																				
08-1229	Riverside	Riverside County Transportation Commission	1		Pachappa Underpass (Rt 91 HOV Remnant Work)	RTC			\$4,272														\$4,272								\$4,272																				
08-1240	Riverside	Riverside County Transportation Commission	1		Temescal Canyon Road Gap Closure (widen to 4 lanes)	Riverside County			\$7,300														\$7,300								\$7,300																				
08-0077G	Riverside	Riverside County Transportation Commission	1	RP	Replace Route 71/91 Interchange (NB Rt 71 to EB Rt 91)	RTC	\$2,000															\$2,000									\$2,000																				
08-3017W	Riverside	Riverside County Transportation Commission	4		Interstate 10 Monroe Interchange Improvements	Riverside County									\$546																\$546																				
08-3017W	Riverside	Riverside County Transportation Commission	5		Interstate 10 Monroe Interchange Improvements	Riverside County									\$13,717																\$13,717																				
08-1276	Riverside	Riverside County Transportation Commission	4	SCCP	Mid County Parkway: Ramona Expressway	RTC								\$14,639																	\$14,639																				
08-1276	Riverside	Riverside County Transportation Commission	4	SCCP	Mid County Parkway: Ramona Expressway (Cost Savings from 08-3013G)	RTC								\$4,136																	\$4,136																				
Riverside County Transportation Commission							\$6,810	\$6,810	\$7,042	\$6,495	\$6,656	\$6,495	\$7,095	\$7,500	\$7,803	\$6,835							\$13,620	\$7,042	\$18,848	\$15,185	\$13,717	\$69,418																							
Funds Left to Program																						\$0	\$0	\$0	\$0	\$0																									\$921
03-2201	Sacramento	Sacramento Transportation Authority	4	SCCP	Placer Sacramento Gateway Corridor (PSGC) Phase 1 - Light Rail Modernization: Purchase Low Floor Light Rail Vehicles	Sacramento Regional Transit District						\$144	\$1,293																		\$144																				
03-5410	Sacramento	Sacramento Transportation Authority	4	LSR	Franklin Boulevard Resurfacing Gap Closure	Sacramento							\$750																		\$750																				
03-2222	Sacramento	Sacramento Transportation Authority	4		Sacramento Traffic Signal Safety	Sacramento									\$809																\$809																				
03-1817	Sacramento	Sacramento Transportation Authority	4		Sacramento County Street Rehabilitation in Arden Arcade, Vineyard, Carmichael Neighborhoods - Phase D	Sacramento County									\$1,985																\$1,985																				
03-5409	Sacramento	Sacramento Transportation Authority	4		Rancho Cordova Citywide - RCTO Street Rehabilitation	Rancho Cordova									\$262																\$262																				
03-5408	Sacramento	Sacramento Transportation Authority	4		Elk Grove 2024 Pavement Slurry Seal and Resurfacing	Elk Grove									\$549																\$549																				
03-2212	Sacramento	Sacramento Transportation Authority	3	TRCP	Light Rail Modernization - Gold Line Phase 1: Purchase Low Floor Light Rail Vehicles	Sacramento Regional Transit District					\$1,600																				\$1,600																				
03-2203	Sacramento	Sacramento Transportation Authority	3		2022 Pavement Slurry Seal and Resurfacing - Various Streets	Elk Grove					\$790																				\$790																				
03-2206	Sacramento	Sacramento Transportation Authority	3		Sacramento Corridor Improvements on Florin Road	Sacramento					\$2,248																				\$2,248																				
03-2204	Sacramento	Sacramento Transportation Authority	3		Folsom Natoma Street Drainage Phase 2	Folsom				\$380																					\$380																				
03-2205	Sacramento	Sacramento Transportation Authority	3		Galt 2021 Pavement Rehabilitation	Galt				\$119																					\$119																				
03-2207	Sacramento	Sacramento Transportation Authority	3	LSR	Sacramento County Street Rehabilitation in Arden-Arcade, Carmichael, Rio Linda - Phase 4	Sacramento County				\$1,137																						\$1,137																			
03-2208	Sacramento	Sacramento Transportation Authority	3		Sacramento County Street Rehabilitation in Fair Oaks, Orangevale - Phase 5	Sacramento County				\$2,150																						\$2,150																			
03-2209	Sacramento	Sacramento Transportation Authority	3		Rancho Cordova Citywide Street Rehabilitation (focal streets near Folsom Boulevard, Coloma Road, Cordova Lane and Zinfandel Drive)	Rancho Cordova				\$366																						\$366																			
03-2216	Sacramento	Sacramento Transportation Authority	2		Iron Point Road Median Improvement	Folsom				\$123																						\$123																			
03-1797	Sacramento	Sacramento Transportation Authority	2		Zero Emission Bus Purchase for Airport Service	Sacramento Regional Transit District				\$991																						\$991																			
03-1795	Sacramento	Sacramento Transportation Authority	2		Folsom Boulevard Roadway Rehabilitation	Sacramento				\$722																						\$722																			
03-1792	Sacramento	Sacramento Transportation Authority	2		2020 Pavement Resurfacing	Elk Grove				\$254																						\$254																			
03-1791	Sacramento	Sacramento Transportation Authority	2		ADA Accessibility and Drainage Improvements	Citrus Heights				\$123																						\$123																			
03-1796	Sacramento	Sacramento Transportation Authority	2	LSR	Complete Streets Rehabilitation - Residential Streets, Arden Arcade Area	Sacramento County				\$973																						\$973																			
03-1779	Sacramento	Sacramento Transportation Authority	1		Sunrise Boulevard Roadway Rehabilitation	Rancho Cordova				\$289																						\$289																			
03-1779	Sacramento	Sacramento Transportation Authority	2		Sunrise Boulevard Roadway Rehabilitation	Rancho Cordova				\$118																						\$118																			
03-1786	Sacramento	Sacramento Transportation Authority	1		Complete Streets Rehabilitation	Sacramento County				\$268																						\$268																			
03-1786	Sacramento	Sacramento Transportation Authority	1		Complete Streets Rehabilitation	Sacramento County				\$2,106																						\$2,106																			
03-1774	Sacramento	Sacramento Transportation Authority	1		Circular Bus Service Expansion	Sacramento Regional Transit District				\$1,287																						\$1,287																			
03-1775	Sacramento	Sacramento Transportation Authority	1		Roadway Rehabilitation, Street Light & Street Sign Replacement Mariposa Safe Routes to School	Citrus Heights				\$299																						\$299																			
03-1776	Sacramento	Sacramento Transportation Authority	1		Upgraded Curb Ramps Pavement Sealing	Elk Grove				\$323																						\$323																			
03-1777	Sacramento	Sacramento Transportation Authority	1		Pavement Sealing	Elk Grove				\$291																						\$291																			
03-1668	Sacramento	Sacramento Transportation Authority	1	RP	Green Valley Road Widening	Folsom				\$300																						\$300																			
03-1780	Sacramento	Sacramento Transportation Authority	1		Roadway Rehabilitation	Sacramento				\$1,748																						\$1,748																			
03-2225	Sacramento	Sacramento Transportation Authority	4		Mariposa Boulevard Vision Zero	Sacramento									\$518																	\$518																			
03-0910	Sacramento	Sacramento Transportation Authority	5		2026 Pavement Maintenance Treatments (LPP Streets)	Elk Grove									\$581																	\$581																			
03-5211	Sacramento	Sacramento Transportation Authority	5		Folsom Boulevard Pavement Resurfacing	Folsom									\$572																	\$572																			
03-2226	Sacramento	Sacramento Transportation Authority	5		Broadway Vision Zero	Sacramento									\$1,168																	\$1,168																			
03-2026	Sacramento	Sacramento Transportation Authority	5		AC Overlay Project 2026 Phase C	Sacramento County									\$2,115																	\$2,115																			
03-2210	Sacramento	Sacramento Transportation Authority	4		Purchase of Six Paratransit Buses	SacRT									\$594																	\$594																			
03-2210	Sacramento	Sacramento Transportation Authority	5		Purchase of Nine Paratransit Buses	SacRT									\$904																	\$904																			
Sacramento Transportation Authority							\$3,476	\$3,435	\$3,304	\$2,930	\$3,074	\$2,930	\$3,381	\$3,379	\$3,624	\$3,155				</																															

**Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2526-17, amending Resolution LPP-P-2526-13**

Reference No.: 4.20
June 25-26, 2026
Attachment A

PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed																				
08-1341	San Bernardino	San Bernardino County Transportation Authority (SBCTA)	4		National Trails Highway Bridge Replacements - Dagget - Yermo Road to Goffs Road	San Bernardino County								\$2,625				\$ 2,625							\$2,625		\$2,625																						
08-1341	San Bernardino	San Bernardino County Transportation Authority (SBCTA)	4		National Trails Highway Bridge Replacements - Dagget - Yermo Road to Goffs Road	San Bernardino County									\$2,625				\$ 2,625						\$2,625		\$2,625																						
08-1342	San Bernardino	San Bernardino County Transportation Authority (SBCTA)	4		National Trails Highway Bridge Replacements, Amboy to Kelbaker	San Bernardino County								\$263					\$ 263						\$263		\$263																						
08-1342	San Bernardino	San Bernardino County Transportation Authority (SBCTA)	4		National Trails Highway Bridge Replacements, Amboy to Kelbaker	San Bernardino County								\$263					\$ 263						\$263		\$263																						
08-0167M	San Bernardino	San Bernardino County Transportation Authority (SBCTA)	3	RPV/STIP, TCEP	Interstate 15 Corridor Freight Improvement: Auxiliary Lanes and Express Lanes	SBCTA					\$11,554													\$11,554		\$11,554																							
08-1244	San Bernardino	San Bernardino County Transportation Authority	2	LPP-C	Ranchero Road Widening	Hesperia			\$6,339														\$6,339				\$6,339																						
08-1244	San Bernardino	San Bernardino County Transportation Authority	3	LPP-C	Ranchero Road Widening	Hesperia				\$5,856															\$5,856		\$5,856																						
08-1244	San Bernardino	San Bernardino County Transportation Authority	3	LPP-C	Ranchero Road Widening	Hesperia					\$483														\$483		\$483																						
08-3009P	San Bernardino	San Bernardino County Transportation Authority	1	TCIF, TCEP	I-10 Corridor Contract 1 (Express Lanes - D/B 2b)	SBCTA	\$6,169																\$6,169				\$6,169																						
08-1230	San Bernardino	San Bernardino County Transportation Authority	1	LPP-C, SCOP, STIP	Redlands Passenger Rail (SB Transit Center - Redlands University)	SBCTA		\$6,169															\$6,169				\$6,169																						
08-1325	San Bernardino	San Bernardino County Transportation Authority	4	TCEP	Interstate 10 Corridor Freight and Managed Lane Project: I-15 to Sierra Avenue, Contract 2A	SBCTA									\$7,864										\$7,864		\$7,864																						
08-1325	San Bernardino	San Bernardino County Transportation Authority	5	TCEP	Interstate 10 Corridor Freight and Managed Lane Project: I-15 to Sierra Avenue, Contract 2A	SBCTA									\$4,867										\$4,867		\$4,867																						
San Bernardino County Transportation Authority 2018, 2019, 2020, 2022, 2024 Fund Distribution							\$6,169	\$6,169	\$6,339	\$5,856	\$6,181	\$5,856	\$6,822	\$6,818	\$6,969	\$6,104								\$12,338	\$6,339	\$17,893	\$13,640	\$4,867	\$55,077																				
Funds Left to Program																						\$0	\$0	\$0	\$0	\$8,206																							\$8,206
11-1419	San Diego	San Diego Regional Transportation Commission	4		State Route 67 Highway Improvements	Caltrans							\$4,043						\$4,043				\$658		\$119	\$3,266		\$4,043																					
11-1500	San Diego	San Diego Regional Transportation Commission	4		Interstate 805 and State Route 15 Transit Priority Connectors	Caltrans							\$7,200												\$7,200		\$7,200																						
11-1328	San Diego	San Diego Regional Transportation Commission	3	ATP	Inland Rail Trail City of Vista Segment Phase 3	SANDAG						\$5,451													\$5,451		\$5,451																						
11-0356	San Diego	San Diego Regional Transportation Commission	3		State Route 94 / State Route 125 South to East Connector (in and near the Cities of La Mesa and Lemon Grove)	Caltrans				\$853											\$0	\$853			\$853		\$853																						
11-1497	San Diego	San Diego Regional Transportation Commission	2		COASTER Expansion	North County Transit District			\$3,067															\$3,067		\$3,067																							
11-1497	San Diego	San Diego Regional Transportation Commission	3		COASTER Expansion	North County Transit District				\$16,133															\$16,133		\$16,133																						
11-1354	San Diego	San Diego County Regional Transportation Commission	1		I-5/Voigt Drive Street Improvements	SANDAG		\$4,130															\$4,130			\$4,130																							
11-1354	San Diego	San Diego County Regional Transportation Commission	2		I-5/Voigt Drive Street Improvements	SANDAG			\$12,000														\$5,340	\$6,660		\$12,000																							
11-LP001	San Diego	San Diego County Regional Transportation Commission	1		LOSSAN SD Subdivision Doubletrack (CP Eastbrook - CP Shell)	SANDAG	\$1,441																\$1,441			\$1,441																							
11-LP002	San Diego	San Diego County Regional Transportation Commission	1		LOSSAN Baliquitos Lagoon Doubletrack/Bridge (MP234.5-MP235.5)	SANDAG	\$1,250																\$1,250			\$1,250																							
11-LP003	San Diego	San Diego County Regional Transportation Commission	1		LOSSAN San Dieguito Lagoon Doubletrack/Bridge/Platform (242.2-243.9)	SANDAG	\$3,500																\$3,500			\$3,500																							
11-LP003	San Diego	San Diego County Regional Transportation Commission	1		LOSSAN San Dieguito Lagoon Doubletrack/Bridge/Platform (242.2-243.9)	SANDAG				\$81															\$81		\$81																						
75-T0014	San Diego	San Diego County Regional Transportation Commission	1		Sorrento to Miramar, Phase 2 Intermodal Improvements LOSSAN SD Subdivision Sorrento to Miramar PH2 (MP251.2-MP259)	SANDAG	\$1,720																\$1,720			\$1,720																							
11-LP005	San Diego	San Diego County Regional Transportation Commission	1		LOSSAN SD Subdivision Signal Respacing and Optimization	North County Transit District	\$901																\$901			\$901																							
75-1606	San Diego	San Diego County Regional Transportation Commission	4		Build North Coast Corridor (NCC) Baliquitos - Construction Support and Additional Oversight	SANDAG								\$10,210											\$10,210		\$10,210																						
San Diego Regional Transportation Commission 2018, 2019, 2020, 2022, 2024 Fund Distribution							\$9,470	\$9,470	\$9,727	\$9,093	\$9,598	\$9,093	\$10,341	\$10,335	\$10,675	\$9,351								\$18,940	\$9,727	\$24,637	\$20,678	\$0	\$73,980																				
Funds Left to Program																						\$0	\$0	\$0	\$0	\$20,626																							\$20,626
04-2351B	San Francisco	San Francisco County Transportation Authority	4		Wilcoff Road Improvement	SFCTA							\$2,600												\$2,600		\$2,600																						
04-2351A	San Francisco	San Francisco County Transportation Authority	3		Yerba Buena Island West Side Bridges (co-nominated with BATA)	San Francisco County Transportation Authority (SFCTA)						\$4,056													\$4,056		\$4,056																						
04-2351	San Francisco	San Francisco County Transportation Authority	4	STIP	Yerba Buena Island Multi-Use Pathway	SFCTA						\$1													\$1		\$1																						
04-2351	San Francisco	San Francisco County Transportation Authority	3	STIP	Yerba Buena Island Multi-Use Pathway	SFCTA					\$1,000													\$1,000		\$1,000																							
04-0581L	San Francisco	San Francisco County Transportation Authority	3		Interstate 280 Southbound Ocean Avenue Off-Ramp Realignment	SFCTA					\$1,050														\$1,050		\$1,050																						
04-2319E	San Francisco	San Francisco County Transportation Authority	2		Sunset and Parkside Streets Pavement Renovation	SFPW			\$236																\$236		\$236																						
04-2319E	San Francisco	San Francisco County Transportation Authority	2		Sunset and Parkside Streets Pavement Renovation	SFPW			\$2,104															\$2,007	\$97	\$2,007		\$2,104																					
04-2319D	San Francisco	San Francisco County Transportation Authority	1		Alemany Boulevard Pavement Renovation	SFPW			\$1,750															\$1,750		\$1,750																							
04-2319C	San Francisco	San Francisco County Transportation Authority	1		Parkmead/Twin Peaks/Glen Park Residential Pavement Renovation	SFPW	\$2,106																	\$2,106		\$2,106																							
04-2365F	San Francisco	San Francisco County Transportation Authority	4		San Francisco-Oakland Bay Bridge West Span Superstructure Paint	Caltrans								\$ 4,500												\$4,500		\$4,500																					
04-2351	San Francisco	San Francisco County Transportation Authority	4		Treasure Island Road Improvements Project- Yerba Buena Island Multi-Use Pathway Segment 4	San Francisco County Transportation Authority (SFCTA)									\$ 1,374											\$1,374		\$1,374																					
San Francisco County Transportation Authority 2018, 2019, 2020, 2022, 2024 Fund Distribution							\$2,106	\$2,063	\$2,007	\$2,005	\$2,096	\$2,005	\$6,738	\$1,737	\$1,651	\$1,636								\$4,189	\$2,007	\$6,106	\$6,475	\$0	\$20,777																				
Funds Left to Program																						\$0	\$0	\$0	\$0	\$3,297																							\$3,297
10-3045	San Joaquin	San Joaquin County Transportation Authority	2		Turner Road Interchange Operational Improvements	Lodi			\$1,629															\$1,629			\$1,629																						
10-3045	San Joaquin	San Joaquin County Transportation Authority	3		Turner Road Interchange Operational Improvements	Lodi					\$3,100														\$3,100		\$3,100																						
10-3162A	San Joaquin	San Joaquin County Transportation Authority	3	STP, SHOPP	State Routes 99 and 120 Connector	Caltrans						\$1,349													\$1,349		\$1,349																						
10-3162A	San Joaquin	San Joaquin County Transportation Authority	1	STP, SHOPP	State Routes 99 and 120 Connector	Caltrans		\$3,408																	\$3,408		\$3,408																						

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PPNO	County	Nominating Agency	Cycle	Multi-fund	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed																					
10-3102B	San Joaquin	San Joaquin County Transportation Authority	4		State Routes 99 and 120 Connector Phase 1B	SCCOG									\$1,990		\$1,990								\$1,990		\$1,990																							
San Joaquin County Transportation Authority 2018, 2019, 2020, 2022, 2024 Fund Distribution							\$1,714	\$1,694	\$1,629	\$1,459	\$1,531	\$1,439	\$995	\$995	\$1,045	\$909								\$3,408	\$1,629	\$4,448	\$1,990	\$0	\$11,478																					
Funds Left to Program																						\$0	\$0	\$0	\$0	\$1,954																								
04-2091B	San Mateo	San Mateo County Transit District	4	TRCP	Replace 38 Diesel Buses with Zero Emission Buses	SamTrans						\$1,515					\$1,515								\$1,515		\$1,515																							
04-2141A	San Mateo	San Mateo County Transit District	3		SamTrans Purchase Thirty Buses	SamTrans				\$59							\$59							\$59		\$59		\$59																						
04-2141A	San Mateo	San Mateo County Transit District	3		SamTrans Purchase Thirty Buses	SamTrans					\$1,168	\$1,168					\$2,336							\$2,336		\$2,336		\$2,336																						
04-2141A	San Mateo	San Mateo County Transit District	2		SamTrans Purchase Thirty Buses	SamTrans				\$5,597							\$5,597							\$5,597		\$5,597		\$5,597																						
04-2141A	San Mateo	San Mateo County Transit District	3		SamTrans Purchase Thirty Buses	SamTrans				\$1,168							\$1,168							\$1,168		\$1,168		\$1,168																						
04-2330E	San Mateo	San Mateo County Transit District	1	TRCP	SamTrans Express Bus Pilot	SamTrans			\$1,757								\$1,757						\$1,757		\$1,757		\$1,757																							
04-2330E	San Mateo	San Mateo County Transit District	2	TRCP	SamTrans Express Bus Pilot	SamTrans			\$243								\$243						\$243		\$243		\$243																							
04-2092K	San Mateo	San Mateo County Transit District	4		Hydrogen Fuel Cell Electric Bus Infrastructure	SamTrans								\$1,514					\$1,514						\$1,514		\$1,514																							
San Mateo County Transit District 2018, 2019, 2020, 2022, 2024 Fund Distribution							\$884	\$873	\$5,840	\$1,168	\$1,227	\$1,168	\$1,515	\$1,514	\$1,616	\$1,403								\$1,757	\$5,840	\$3,963	\$3,029	\$0	\$14,189																					
Funds Left to Program																						\$0	\$0	\$0	\$0	\$3,019																								
04-090L	San Mateo	San Mateo County Transportation Authority	3		University Avenue Highway 101 Interchange Improvements	East Palo Alto						\$2,302					\$2,302							\$2,302		\$2,302		\$2,302																						
04-2353A	San Mateo	San Mateo County Transportation Authority	2		Hopkins Avenue Traffic Safety Implementation	Redwood City			\$840								\$840						\$840		\$840		\$840		\$840																					
04-0658D	San Mateo	San Mateo County Transportation Authority	1		US 101 Managed Lanes (co-nominated with C/CAG of San Mateo County)	SMACTA			\$1,757								\$1,757						\$1,757		\$1,757		\$1,757		\$1,757																					
04-2366G	San Mateo	San Mateo County Transportation Authority	4		Highway 1: Main Street to Kehoe Avenue Improvements	Half Moon Bay								\$1,516			\$1,516							\$1,516		\$1,516		\$1,516																						
San Mateo County Transportation Authority 2018, 2019, 2020, 2022, 2024 Fund Distribution							\$884	\$873	\$840	\$754	\$794	\$754	\$758	\$758	\$809	\$702									\$1,757	\$840	\$2,302	\$1,516	\$0	\$6,415																				
Funds Left to Program																						\$0	\$0	\$0	\$0	\$1,511																								
05-7103Y	Santa Barbara	Santa Barbara County Local Transportation Authority	1	RP	South Coast 101 HOV-Summerland (Segment 4C) Highway Paving	Caltrans					\$531						\$531						\$531		\$531		\$531		\$531																					
05-7101G	Santa Barbara	Santa Barbara County Local Transportation Authority	4	SCCP	Santa Barbara U.S. 101 Multimodal Corridor - 4E South City of Santa Barbara	Caltrans					\$158						\$158						\$158		\$158		\$158		\$158																					
05-7101H	Santa Barbara	Santa Barbara County Local Transportation Authority	5	SCCP, LPP-C, STIP	Santa Barbara U.S. 101 Multimodal Corridor - Segment 4E North-Cabrillo Interchange	Caltrans								\$2,511			\$2,511							\$2,511		\$2,511		\$2,511																						
05-7101H	Santa Barbara	Santa Barbara County Local Transportation Authority	5	SCCP, LPP-C, STIP	Santa Barbara U.S. 101 Multimodal Corridor - Segment 4E North-Cabrillo Interchange	Caltrans								\$168			\$168							\$168		\$168		\$168																						
05-7101G	Santa Barbara	Santa Barbara County Local Transportation Authority	4	SCCP	Santa Barbara U.S. 101 Multimodal Corridor - 4E South City of Santa Barbara	Caltrans					\$2,584						\$2,584							\$2,584		\$2,584		\$2,584																						
05-7101B	Santa Barbara	Santa Barbara County Local Transportation Authority	3	STIP, SHOPP	US 101 Multimodal Corridor - Montecito to Santa Barbara - Segment 4D4E	SEBAG				\$3,681							\$3,681							\$3,681		\$3,681		\$3,681																						
05-7101B	Santa Barbara	Santa Barbara County Local Transportation Authority	3	STIP, SHOPP	US 101 Multimodal Corridor - Montecito to Santa Barbara - Segment 4D4E	SEBAG				\$68							\$68							\$68		\$68		\$68																						
05-1834B	Santa Barbara	Santa Barbara County Local Transportation Authority	2		Cabrillo Boulevard Pedestrian Improvements	Santa Barbara			\$822								\$822						\$822		\$822		\$822		\$822																					
05-2897	Santa Barbara	Santa Barbara County Local Transportation Authority	2	SCCP-Con	Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing	SEBAG			\$500								\$500						\$500		\$500		\$500		\$500																					
05-2985	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	Rt. 101, Santa Monica Road/Via Real Intersection Improvements	Caltrans			\$375								\$375						\$375		\$375		\$375		\$375																					
05-2985	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	Rt. 101, Santa Monica Road/Via Real Intersection Improvements	Caltrans			\$298								\$298						\$298		\$298		\$298		\$298																					
05-2896	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	Santa Claus Lane Class 1 Bikeway, California Coastal Trail Gap Closure	Carpinteria			\$410								\$410						\$410		\$410		\$410		\$410																					
05-2893	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	North Pajaro Lane Coastal Access Improvements	Santa Barbara County			\$30								\$30						\$30		\$30		\$30		\$30																					
05-2893	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	North Pajaro Lane Coastal Access Improvements	Santa Barbara County			\$168								\$168						\$168		\$168		\$168		\$168																					
05-2894	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	Summerland Area Coastal Access Improvements	Santa Barbara County			\$150								\$150						\$150		\$150		\$150		\$150																					
05-2894	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	Summerland Area Coastal Access Improvements	Santa Barbara County			\$454								\$454						\$454		\$454		\$454		\$454																					
05-3274	Santa Barbara	Santa Barbara County Local Transportation Authority	4	SCCP	Santa Barbara Eastside Active Transportation Improvements	Santa Barbara								\$202			\$202						\$202		\$202		\$202		\$202																					
Santa Barbara County Local Transportation Authority 2018, 2019, 2020, 2022, 2024 Fund Distribution							\$1,287	\$1,287	\$1,322	\$1,227	\$1,295	\$1,227	\$1,393	\$1,393	\$1,428	\$1,251				\$2,974	\$1,322	\$3,748	\$2,786	\$2,679	\$0	\$13,110		\$0																						
Funds Left to Program																						\$0	\$0	\$0	\$0	\$0																								
04-4035P	Santa Clara	Santa Clara Valley Transportation Authority (SCVTA)	2		Montague Expressway Pedestrian Overcrossing (Milpitas BART Station)	SCVTA			\$4,497								\$4,497						\$4,497		\$4,497		\$4,497		\$4,497																					
04-2174E	Santa Clara	Santa Clara Valley Transportation Authority	1	TRCP	Eastridge to BART Regional Connector	SCVTA			\$9,442								\$9,442						\$9,442		\$9,442		\$9,442		\$9,442																					
04-2174E	Santa Clara	Santa Clara Valley Transportation Authority	3	TRCP	Eastridge to BART Regional Connector	SCVTA					\$15,710						\$15,710						\$15,710		\$15,710		\$15,710		\$15,710																					
04-2364R	Santa Clara	Santa Clara Valley Transportation Authority	4		Bascom Complete Street (1-880 to Hamilton Avenue)	SCVTA								\$2,500			\$2,500						\$2,500		\$2,500		\$2,500		\$2,500																					
04-2366E	Santa Clara	Santa Clara Valley Transportation Authority	4	LPP-C, SCCP	BART Silicon Valley Phase II: Newhall Yard Tunneling NTP1 (Phase 1 of 2)	SCVTA								\$9,661			\$9,661						\$9,661		\$9,661		\$9,661		\$9,661																					
Santa Clara Valley Transportation Authority 2018, 2019, 2020, 2022, 2024 Fund Distribution							\$4,747	\$4,695	\$4,497	\$5,145	\$5,420	\$5,145	\$6,709	\$5,452	\$5,829	\$5,065				\$9,442	\$4,497	\$15,710	\$12,161	\$0	\$41,810		\$10,884		\$10,884																					
Funds Left to Program																						\$0	\$0	\$0	\$0	\$0																								
05-3108	Santa Cruz	Santa Cruz Metropolitan Transit District (SC Metro)	3		Santa Cruz Metro Revenue Vehicle Replacement (co-nominated with SCCRTC)	SC Metro					\$903						\$903						\$903		\$903		\$903		\$903																					
05-3037	Santa Cruz	Santa Cruz Metropolitan Transit District	2		SC Metro Paratransit Vans Replacement	SC Metro			\$302								\$302						\$302		\$302		\$302		\$302																					
05-2829	Santa Cruz	Santa Cruz Metropolitan Transit District	1		Vehicle Replacement (co-nominated with SCCRTC)	SC Metro			\$631								\$631						\$631		\$631		\$631		\$631																					
05-CP128D	Santa Cruz	Santa Cruz Metropolitan Transit District	4	SCCP, TRCP, LPP-C	Santa Cruz Zero Emission Intercity Transit Service Expansion Project: Local Roadway Rapid Bus Improvements - Soquel Drive and Highway 152	SC Metro								\$654			\$654						\$654		\$654		\$654		\$654																					
05-CP128D	Santa Cruz	Santa Cruz Metropolitan Transit District	5	SCCP, TRCP, LPP-C	Santa Cruz Zero Emission Intercity Transit Service Expansion Project: Local Roadway Rapid Bus Improvements - Soquel Drive and Highway 152	SC Metro								\$639			\$639						\$639		\$639		\$639		\$639																					
Santa Cruz County Metropolitan Transit District 2018, 2019, 2020, 2022, 2024 Fund Distribution							\$317	\$314	\$302	\$296	\$311	\$296	\$327	\$327	\$342	\$297				\$631	\$302	\$903	\$654	\$639	\$0	\$3,129		\$0																						
Funds Left to Program																						\$0	\$0	\$0	\$0	\$0																								
05-3108	Santa Cruz	Santa Cruz County Regional Transportation Commission (SCRTC)																																																

Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2526-17, amending Resolution LPP-P-2526-13

PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed																					
Truckee							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200	\$200	\$200	\$200	\$200							\$200	\$100	\$600	\$3,400	\$400	\$4,700																					
																						Funds Left to Program					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
06-8421	Tulare	Tulare County Transportation Authority	4	LPP-C, STIP	State Route 99 and Caldwell Avenue Interchange	Caltrans							\$2,818													\$2,818		\$2,818																						
06-7068	Tulare	Tulare County Transportation Authority	3		Avenue 280 Widening (Santa Fe to Lovers Lane) in Visalia	Visalia						\$70													\$70		\$70																							
06-7068	Tulare	Tulare County Transportation Authority	3		Avenue 280 Widening (Santa Fe to Lovers Lane) in Visalia	Visalia						\$3,774													\$3,774		\$3,774																							
06-7068	Tulare	Tulare County Transportation Authority	2		Avenue 280 Widening (Santa Fe to Lovers Lane) in Visalia	Visalia				\$1,387											\$1,387				\$1,387		\$1,387																							
06-6691	Tulare	Tulare County Transportation Authority	1		Route 198 and Akers Street Interchange Improvement	Visalia		\$259	\$2,435															\$2,694		\$2,694																								
06-0104A	Tulare	Tulare County Transportation Authority	4		State Route 65 Realignment and Operational Improvements (Oak St. Roundabout), Location 1 Phase I	Caltrans									\$105						\$105					\$105		\$105																						
Tulare County Transportation Authority							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$1,347	\$1,347	\$1,387	\$1,258	\$1,328	\$1,258	\$1,462	\$1,461	\$1,516	\$1,328						\$2,694	\$1,387	\$3,844	\$2,923	\$0	\$10,848																						
																						Funds Left to Program					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,844	\$2,844		
01-4781	Mendocino	Ukiah	3		South State Street and Dora Street Rehabilitation	Ukiah					\$600														\$600		\$600																							
01-332B	Mendocino	Ukiah	4		Capital Pavement Program Preservation and Overlay	Ukiah								\$400											\$400		\$400																							
Ukiah							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$0	\$0	\$0	\$200	\$200	\$200	\$200	\$200	\$200	\$200						\$0	\$0	\$600	\$400	\$0	\$1,000																						
																						Funds Left to Program					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400	\$400	\$400			
01-3225	Mendocino	Willits	3		2024 Asphalt Maintenance	Willits						\$400													\$400		\$400																							
01-4797	Mendocino	Willits	3		2022 Willits Pavement Preservation	Willits						\$200													\$200		\$200																							
01-4723	Mendocino	Willits	2		2019 Asphalt Maintenance Program	Willits			\$100															\$100		\$100																								
01-4722	Mendocino	Willits	1		2018 Asphalt Maintenance Program	Willits			\$100															\$100		\$100																								
01-4712	Mendocino	Willits	1		Asphalt Maintenance Program FY 17-18	Willits			\$100															\$100		\$100																								
01-332B	Mendocino	Willits	4		West Mendocino Rehabilitation Phase 3	Willits								\$400										\$400		\$400																								
Willits							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200	\$200	\$200	\$200	\$200						\$200	\$100	\$600	\$400	\$0	\$1,300																						
																						Funds Left to Program					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400	\$400	\$400		
03-5917	Yuba	Yuba County	4		Pendola Extension - Emergency Route Road Rehabilitation	Yuba County							\$400												\$400		\$400																							
03-2018A	Yuba	Yuba County	3	ATP	McGowan Parkway Bicycle Lane and Pedestrian Route Improvements	Yuba County					\$600														\$600		\$600																							
03-2020	Yuba	Yuba County	1		Erle Road Rehabilitation	Yuba County				\$200														\$200		\$200																								
03-2020	Yuba	Yuba County	2		Erle Road Rehabilitation	Yuba County				\$100															\$100		\$100																							
Yuba County							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200	\$200	\$200	\$200	\$200						\$200	\$100	\$600	\$400	\$0	\$1,300																						
																						Funds Left to Program					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400	
Proposed changes are bolded and highlighted.																						Totals:					\$199,692	\$170,000	\$348,061	\$243,689	\$143,193	\$1,016,601	\$87,892	\$87,892	\$87,892	\$87,892	\$87,892	\$87,892	\$87,892	\$87,892	\$87,892	\$87,892	\$87,892	\$87,892	\$87,892	\$87,892	\$87,892	\$87,892	\$87,892	\$87,892