

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(16), Action Item

Prepared By: Michael Navarro
District 06 – Director

Subject: **SUPPLEMENTAL FUNDS FOR CAPITAL OUTLAY SUPPORT PHASE
PPNO 0104A/EA 43081 –TULARE COUNTY – STATE ROUTE 65
RESOLUTION LPP-A-2526-35S
RESOLUTION FP-25-104**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request for an additional \$105,000 in Capital Outlay Support (COS), for the State-Administered multi-funded Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) and State Transportation Improvement Program (STIP) SR 65 Realignment & Operational Improvements (Oak St Roundabout), Location 1 Phase I project on State Route (SR) 65, in Tulare County, to complete the Plans, Specifications, and Estimate (PS&E) phase?

RECOMMENDATION:

The Department recommends that the Commission approve this request for a COS supplemental funds allocation for this State-Administered multi-funded SB 1 LPP (Formulaic) and STIP project.

PROJECT DESCRIPTION:

This project is located on SR 65 in the City of Lindsay (City), from south of Mariposa Street to Cedar Avenue, in Tulare County. The project proposes to construct a roundabout.

FUNDING AND PROGRAMMING STATUS:

In March 2022, the PS&E phase was programmed for \$2,500,000 from the STIP Regional Improvement Program (RIP) for allocation in Fiscal Year 2023-24. In December 2023, the project received PS&E funding in the amount of \$2,500,000 from the STIP RIP. The PS&E

phase is currently 60 percent complete, with a remaining budget of \$0, which is insufficient to complete the phase. The Tulare County Association of Governments (TCAG) is pursuing \$105,000 in LPP (Formulaic) funds for the project's PS&E phase. TCAG is also pursuing Congestion Mitigation and Air Quality (CMAQ) funds in the amount of \$1,195,000 for the PS&E phase's remaining need. If this request for additional funding is approved, the project is anticipated to be Ready to List (RTL) in October 2027, and complete the remaining PS&E activities through award by July 2028. A concurrent programming of supplemental LPP (Formulaic) funds for the PS&E phase is on this month's Commission agenda.

REASON FOR COST INCREASE:

The project realized cost increases due to additional design work that is required for proposed scope.

A project change request has been submitted and is pending approval. It proposes to increase the project limits to tie into the existing pavement at a more suitable location; and revise the scope by adding two drainage basins, incorporating sidewalk improvements, additional landscaping requested by the City, expanding utility relocation limits to meet the Lindmore Irrigation District's requirements, and adding an enhanced median per the recommendation from the Department's Traffic Operations office. These changes will make for a better project and minimize disruptions caused by having multiple projects. The LPP (Formulaic) funding will support the design work for the two drainage basins and incorporating sidewalk improvements. The remaining design work will be supported by CMAQ funding.

Therefore, supplemental funds in the amount of \$105,000 are required to address the design work for specific components of the added scope. The programming of these funds will be done concurrently. The CMAQ funds will address the remaining design work for the rest of the scope, allow the project to reach RTL by October 2027, and complete the remaining PS&E activities through award by July 2028.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Department will not be able to advertise and award the project which addresses critical operational improvements that are needed along this segment of SR 65 with the construction of the roundabout. To address all of the improvements, the project will be delayed until the Department can find another fund source, at a possible higher project cost due to inflation.

FINANCIAL RESOLUTION:

Resolved, that \$105,000 be allocated for the PS&E phase, to provide funds to complete the pre-construction phase for this State-Administered multi-funded SB 1 LPP (Formulaic) and STIP project.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program	Funding Year	State	State
Allocation Amount	Location	Fund Type	Item #	Federal	Federal
Recipient	Project Description	Program Codes	Project ID	Additional	Revised
RTPA/CTC	Project Support Expenditures	Adv Phase	EA	Amount by Fund Type	Amount by Fund Type
County					
Dist-Co-Rte					
Postmile					

2.5s.(16) Supplemental Allocation - State-Administered Multi-Funded SB 1 LPP (Formulaic) and STIP Project Resolution LPP-A-2526-35S Resolution FP-25-104

1	SR 65 Realignment & Operational Improvements (Oak St Roundabout), Location 1 Phase I. Construct a roundabout In Lindsay from 0.1 mile south of Mariposa St. to Cedar Ave.	06-0104A			
\$105,000		LPP-F			
		PS&E			
Department of Transportation	<u>Outputs</u>	505-3290 RMRA		\$105,000	\$105,000
<u>TCAG</u>	Intersection/Signal improvement(s)	20.10.724.000			
Tulare					
06-Tul-65	Total revised amount \$2,605,000.	RIP			
29.7 29.6/30.3		PS&E			
	Supplemental funds are needed to complete PS&E.	001-0042 SHA	\$2,500,000		\$2,500,000
		20.10.075.600			
	CEQA - ND, 12/07/2023; Re-validation 05/07/2025	0620000059			
	NEPA - EIS, 12/07/2023; Re-validation 05/07/2025	1			
		43081			
	Concurrent consideration of funding under Resolution E-26-32; June 2026.				
	Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2526-17; June 2026.				
	Contribution from other sources: \$1,195,000.				