



2026 Trade Corridor Enhancement Program Draft Fund Estimate

Presented to the
California Transportation Commission

Fund Estimate Development

- Projected Trade Corridor Enhancement Program (TCEP) Resources
 - State revenue estimates are provided by the Department of Finance and include annual adjustments for inflation
 - Federal funding is estimated at Infrastructure Investment and Jobs Act levels
- Adjustments
 - Includes project savings and increases to prior cycle programming

Draft 2026 TCEP Fund Estimate

(\$ in millions)

	2027-28	2028-29	2-Year Total
RESOURCES			
STATE RESOURCES			
Trade Corridor Enhancement Account	\$382	\$385	\$767
State Resources Subtotal	\$382	\$385	\$767
FEDERAL RESOURCES			
National Highway Freight Program	\$127	\$129	\$256
Federal Resources Subtotal	\$127	\$129	\$256
TOTAL RESOURCES	\$509	\$514	\$1,023
Programming Adjustments	\$205	\$0	\$205
NET RESOURCES AVAILABLE	\$714	\$514	\$1,228

Note: Individual numbers may not add to total due to independent rounding.

Next Steps

- The Department will continue to work with Commission Staff prior to recommended adoption of the 2026 TCEP Fund Estimate
- Remaining Schedule
 - Proposed Final 2026 TCEP Fund Estimate is scheduled for adoption at the August Commission meeting
 - Anticipated to occur concurrently with adoption of the 2026 TCEP Guidelines

Questions

