



# 2026 Performance Benchmark Report Preview



California Department of  
Transportation





# Performance Benchmark Report



Annual progress report toward meeting asset management goals and SB 1 goals



Utilizes the latest measured asset conditions








Applies deterioration models



Considers existing project pipeline of work across multiple programs



# Progress Towards SB 1 Goals

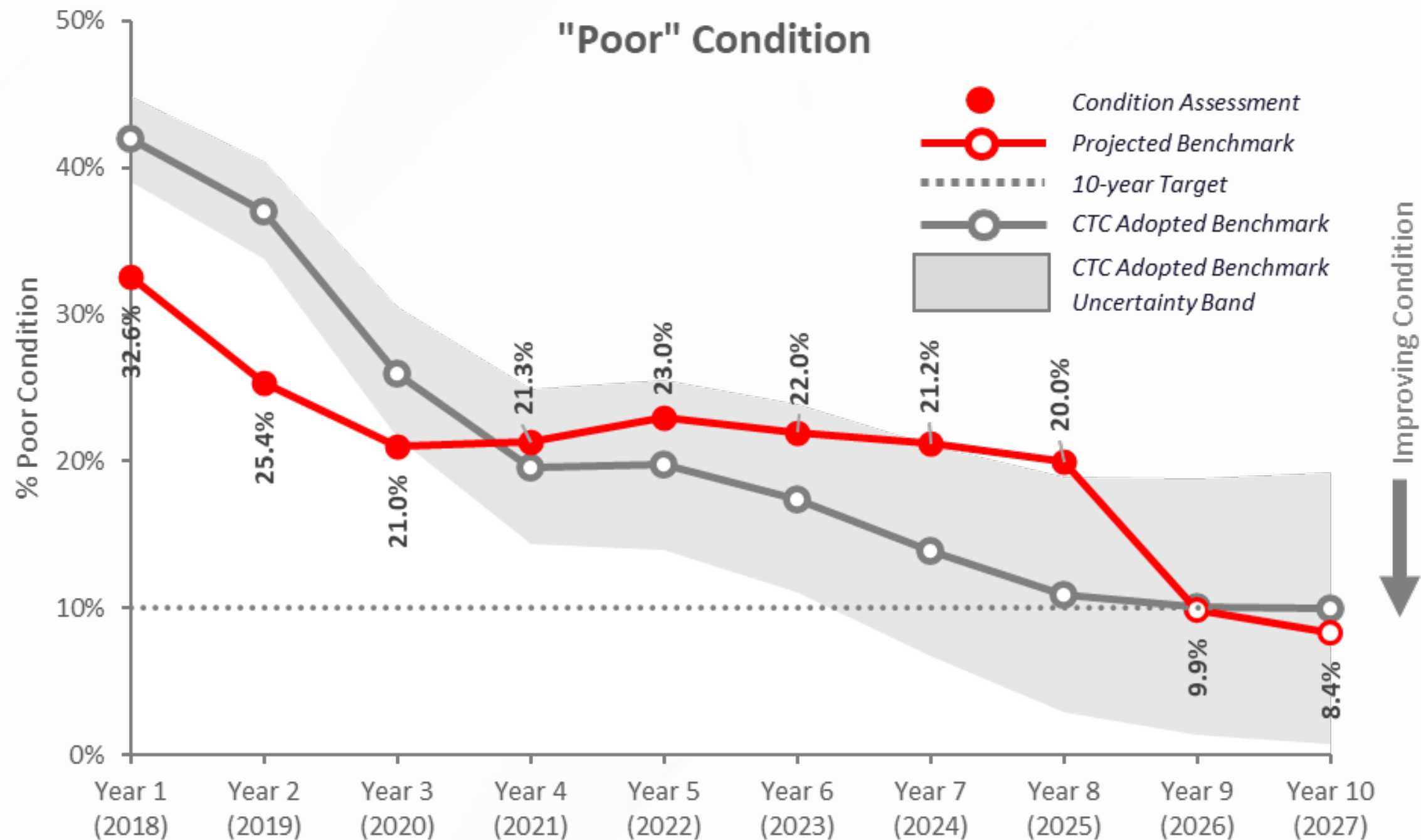
Asset Class	2027 SB1 Target	Status of Progress
<b>Pavement</b>	98% Good or Fair Condition;	 On Track
	90% level of service (LOS) achieved for maintenance of potholes, spalls, and cracks	 On Track
<b>Bridges</b>	Fix an additional 500 bridges	 On Track/ Target Achieved
<b>Culverts</b>	90% Good or Fair Condition	 On Track
<b>TMS</b>	90% Good Condition	 On Track

# Annual Change TMS Condition Example

Condition		2027 Target	Previous (2024)	Current (2025)	Progress Toward Target
Good		90.0%	78.8%	80.0%	1.2%↑
Poor		10.0%	21.2%	20.0%	-1.2%↓

# Trend Graphs

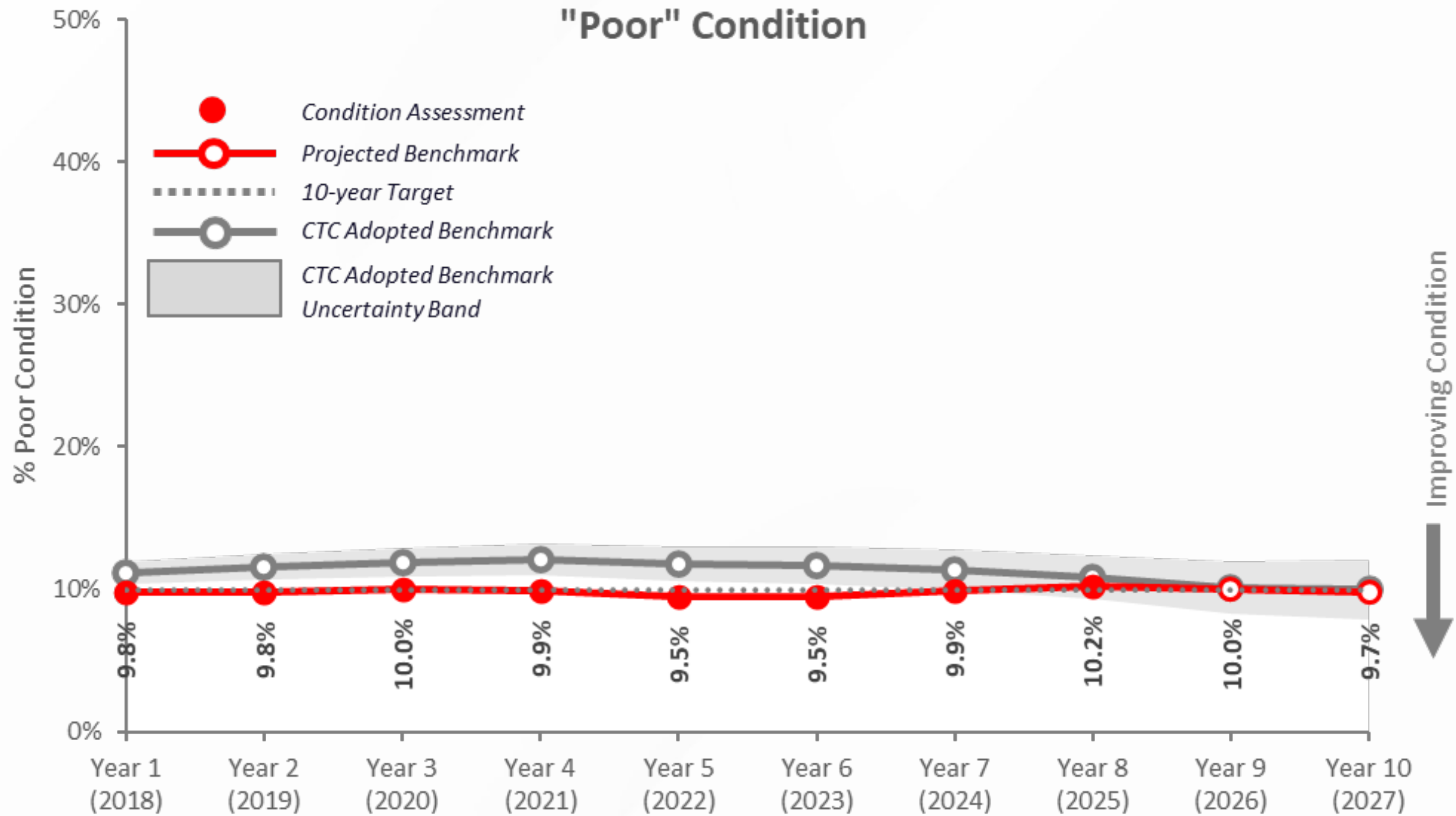
## TMS Poor Condition Example



# Drainage Measured Condition

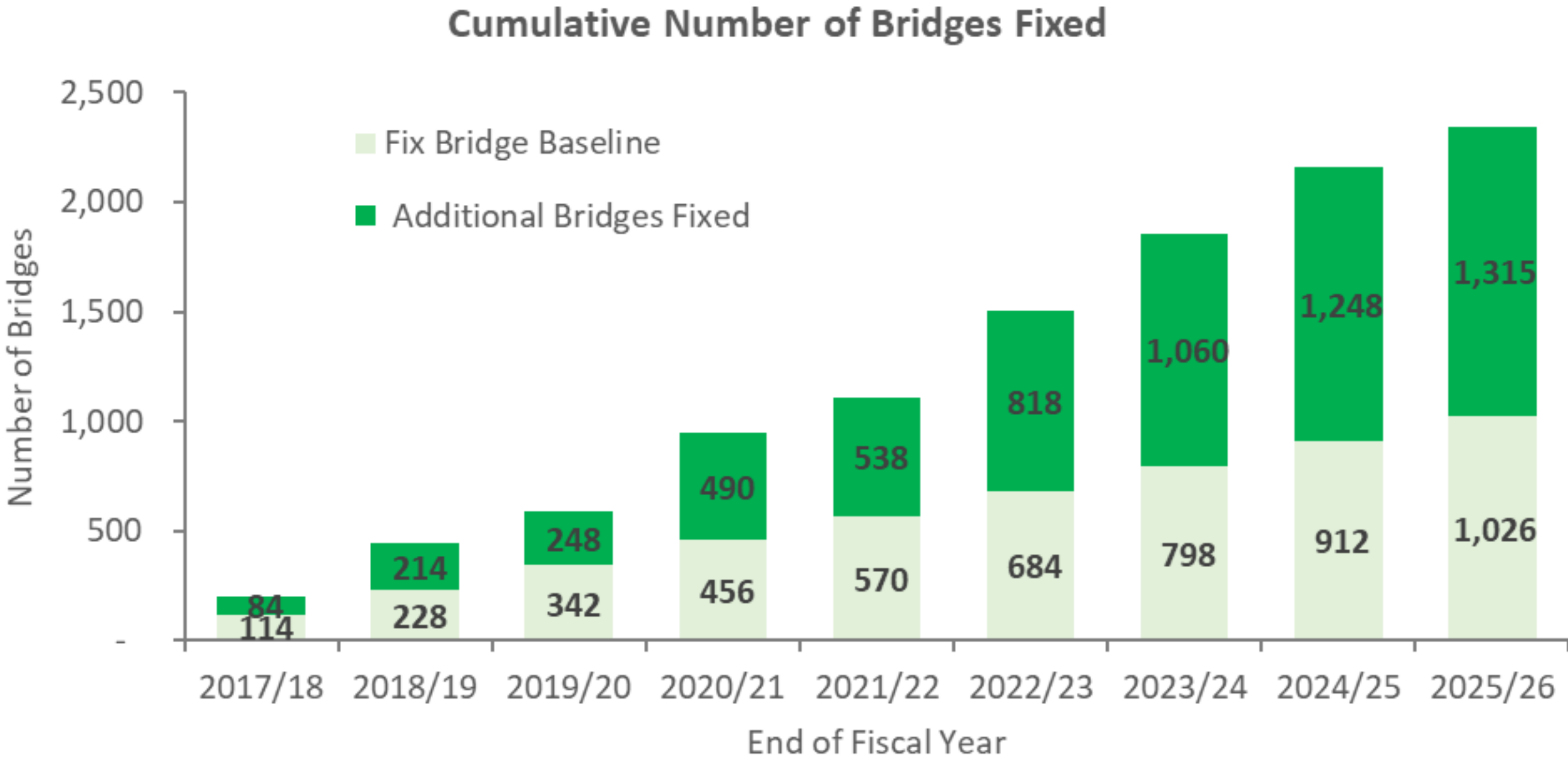
Condition	2027 Target	Previous (2024)	Current (2025)	Progress Toward Target
Good	70.0%	73.7%	73.8%	0.1%↑
Fair	20.0%	16.5%	16.0%	-0.5%↓
Poor	10.0%	9.9%	10.2%	0.3%↑

# Drainage Poor Projected Condition





# Cumulative Total Number of Bridges Fixed



# Commission Adopted Asset Management Targets



Asset Class		Good Target	Fair Target	Poor Target	Status of Progress
Pavement	Class 1	60%	39%	1%	<span style="color: green;">●</span> On Track
	Class 2	55%	43%	2%	<span style="color: orange;">●</span> Monitor
	Class 3	45%	53%	2%	<span style="color: green;">●</span> On Track
Bridges and Tunnels		48.5%	50%	1.5%	<span style="color: orange;">●</span> Monitor
Drainage (Culverts)		70%	20%	10%	<span style="color: green;">●</span> On Track
TMS		90%	N/A	10%	<span style="color: green;">●</span> On Track

- **On Track** – Caltrans is on track to meet performance targets by 2027.
- **Monitor** – Projected performance falls within uncertainty bounds, or performance metric under revision.
- **Action Required** – Changes to plans are needed to assure that performance targets are achieved by 2027.



# Pavement 1 Measured Condition



Condition	2027 Target	Previous (2023)	Current (2025)	Progress Toward Target
Good	60.0%	61.6%	60.9%	-0.7%↓
Fair	39.0%	37.0%	37.8%	0.8%↑
Poor	1.0%	1.4%	1.3%	-0.1%↓



# Pavement 2 Measured Condition

Condition	2027 Target	Previous (2023)	Current (2025)	Progress Toward Target
Good	55.0%	43.9%	44.2%	0.4%↑
Fair	43.0%	54.7%	54.1%	-0.6%↓
Poor	2.0%	1.5%	1.7%	0.2%↑





# Pavement 3 Measured Condition



Condition	2027 Target	Previous (2023)	Current (2025)	Progress Toward Target
Good	45.0%	42.1%	43.6%	1.5%↑
Fair	53.0%	56.5%	55.0%	-1.5%↓
Poor	2.0%	1.4%	1.4%	0.0%↔

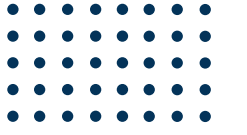


# Bridge and Tunnel Health Measured Condition



Condition	2027 Target	Previous (2024)	Current (2025)	Progress Toward Target
Good	48.5%	44.5%	46.2%	1.7%↑
Fair	50.0%	51.6%	50.5%	-1.1%↓
Poor	1.5%	3.9%	3.4%	-0.5%↓

# CHALLENGES FACED



# THANK YOU

For your support and collaboration

