

MEMORANDUM

TAB 188

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8v.(6), Action Item – **YELLOW REPLACEMENT ITEM**

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **REQUEST TO AMEND THE PERIOD OF PROJECT ALLOCATION FOR
LOCALLY-ADMINISTERED LOCAL TRANSPORTATION CLIMATE ADAPTATION
PROGRAM PROJECTS, OFF THE STATE HIGHWAY SYSTEM
WAIVER 26-147, AMENDING WAIVER 25-77 AND WAIVER 25-130**

ACTION UPDATE: *Revised the background*

ISSUE:

Should the California Transportation Commission (Commission) amend the period of project allocation for five locally-administered Local Transportation Climate Adaptation Program (LTCAP) projects, for the time periods as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission amend the period of project allocation for five locally-administered LTCAP projects, for the time periods as identified in the attachment.

BACKGROUND:

In May and June 2025, the Commission approved project allocation time extensions for five locally-administered LTCAP projects. The agencies will not be able to request allocation of funds by the June 30, 2026 deadline. The attachment shows the details of the projects and the explanations for the delays. The respective agencies are requesting amendments to the previous extensions.

Current LTCAP Guidelines adopted by the Commission stipulate funds that are programmed for all components of locally implemented grant projects are available for allocation only until the end of the fiscal year programmed. The Commission may approve a waiver to the timely use of funds deadline, one-time only, for up to 12 months.

The Department's recommendation that the Commission amend the periods of project allocations is based on the fact that the programmed funds would be lost with no possibility of being reprogrammed. The program is closed with no chance of additional funding and, therefore, no chance for future projects to receive these funds. Likewise, there is no existing eligible project that these funds could be transferred to. Finally, these funds are already aging and at risk of expiring, therefore there is no chance of a separate call for projects to find a new project to give these funds.

Attachment